IPP Module 1.8 Ongoing Funds Flow PIT Report

NYS Confidentiality – High
Runtime: Jun 16, 2016 3:40:59 PM

WVR REV DY	WVR REV TOT	UNDIS RVN YTD	UNDIS REV TOT
28,197,053.53	178,064,187.00	23,279,169.51	173,146,302.98

						Weighted Percentage												
PPS Name	PROVIDER CTGRY ID	PROVIDER CTGRY DESC	DY1 Q4 QTR UPD	DY1 Q1Q2Q3 QTR UPD	TOT AMT DISP	2.a.i	2.a.ii	2.a.iv	2.b.viii	2.d.i	3.a.i	3.a.ii	3.a.iv	3.g.i	4.a.iii	4.b.ii	DY ADJ DIFF	CUMLTV DIFF
Adirondack Health Institute, Inc.	1	Practitioner - Primary Care Provider (PCP)	0.00	0.00	0.00												1,316,915.00	18,259,764.00
	2	Practitioner - Non-Primary Care Provider (PCP)	0.00	0.00	0.00												431,290.00	5,980,073.00
	3	Hospital	1,155,329.47	2,575.00	1,157,904.47	78.27	4.20	2.66	0.75	0.18	3.88	1.27		3.30	1.27	4.22	2,216,690.53	45,632,741.53
	4	Clinic	461,001.68	3,975.00	464,976.68	63.07	8.18			9.09	11.48			8.18			9,112.32	6,108,538.32
	5	Case Management / Health Home	146,500.00	0.00	146,500.00	85.38					7.31	7.31					9,884.00	2,021,847.00
	6	Mental Health	383,904.20	5,930.00	389,834.20	98.52	0.26		0.26		0.50			0.05	0.13	0.26	1,124,617.80	20,608,894.80
	7	Substance Abuse	157,315.54	0.00	157,315.54	95.29					1.57	1.57	1.57				385,911.46	7,374,837.46
	8	Nursing Home	0.00	0.00	0.00												576,150.00	7,988,646.00
	9	Pharmacy	0.00	0.00	0.00												9,877.00	136,948.00
	10	Hospice	47,500.00	0.00	47,500.00	84.21								15.79			-47,500.00	-47,500.00
	11	Community Based Organizations	117,772.04	100.00	117,872.04	99.34										0.66	474,739.96	8,099,021.96
	12	All Other	492,786.93	0.00	492,786.93	82.03	1.57		7.35	0.63	0.37	1.40		0.31		6.34	-492,786.93	-492,786.93
	13	PPS PMO	1,052,361.16	870,833.00	1,923,194.16												8,312,478.84	51,495,277.84
	31	Uncategorized	20,000.00	0.00	20,000.00	100.00												