IPP Module 1.8 Ongoing Funds Flow PIT Report

NYS Confidentiality – High

Runtime: Jun 15, 2016 10:48:50 AM

WVR REV DY	WVR REV TOT	UNDIS RVN YTD	UNDIS REV TOT
84,539,692.37	533,867,539.00	67,194,540.37	516,522,387.00

						Weighted Percentage												
PPS Name	PROVIDER CTGRY ID	PROVIDER CTGRY DESC	DY1 Q4 QTR UPD	DY1 Q1Q2Q3 QTR UPD	TOT AMT DISP	2.a.i	2.b.iii	2.b.iv	2.b.vi	2.d.i	3.a.i	3.a.ii	3.a.v	3.f.i	4.a.iii	4.b.ii	DY ADJ DIFF	CUMLTV DIFF
Finger Lakes Performing Provider Systems, Inc.	1	Practitioner - Primary Care Provider (PCP)	0.00	407,895.00	407,895.00												7,183,706.00	47,533,008.00
	2	Practitioner - Non-Primary Care Provider (PCP)	0.00	0.00	0.00												5,791,843.00	36,575,445.00
	3	Hospital	0.00	9,724,471.00	9,724,471.00												-3,749,073.00	28,010,127.00
	4	Clinic	95,775.00	1,213,677.00	1,309,452.00	100.00											8,720,883.00	62,032,040.00
	5	Case Management / Health Home	3,892.00	3,000.00	6,892.00	100.00											638,550.00	4,069,069.00
	6	Mental Health	0.00	174,393.00	174,393.00												6,175,940.00	39,927,914.00
	7	Substance Abuse	5,619.00	108,528.00	114,147.00	100.00											2,960,646.00	19,303,149.00
	8	Nursing Home	0.00	25,966.00	25,966.00												6,355,961.00	40,275,859.00
	9	Pharmacy	0.00	3,000.00	3,000.00												2,501,713.00	15,814,245.00
	10	Hospice	0.00	0.00	0.00												2,624,491.00	16,573,641.00
	11	Community Based Organizations	2,813.00	99,882.00	102,695.00	100.00											1,038,546.00	7,104,233.00
	12	All Other	5,625.00	94,025.00	99,650.00	100.00											11,193,001.00	71,213,360.00
	13	PPS PMO	2,298,315.00	3,075,276.00	5,373,591.00												7,307,363.00	74,706,543.00
	31	Uncategorized	3,000.00	0.00	3,000.00	100.00												