



BRIEF OVERVIEW

Anthony Feliciano, Director at the Commission on the Public's Health System and CTHE Steering Committee Member on behalf of CTHE.



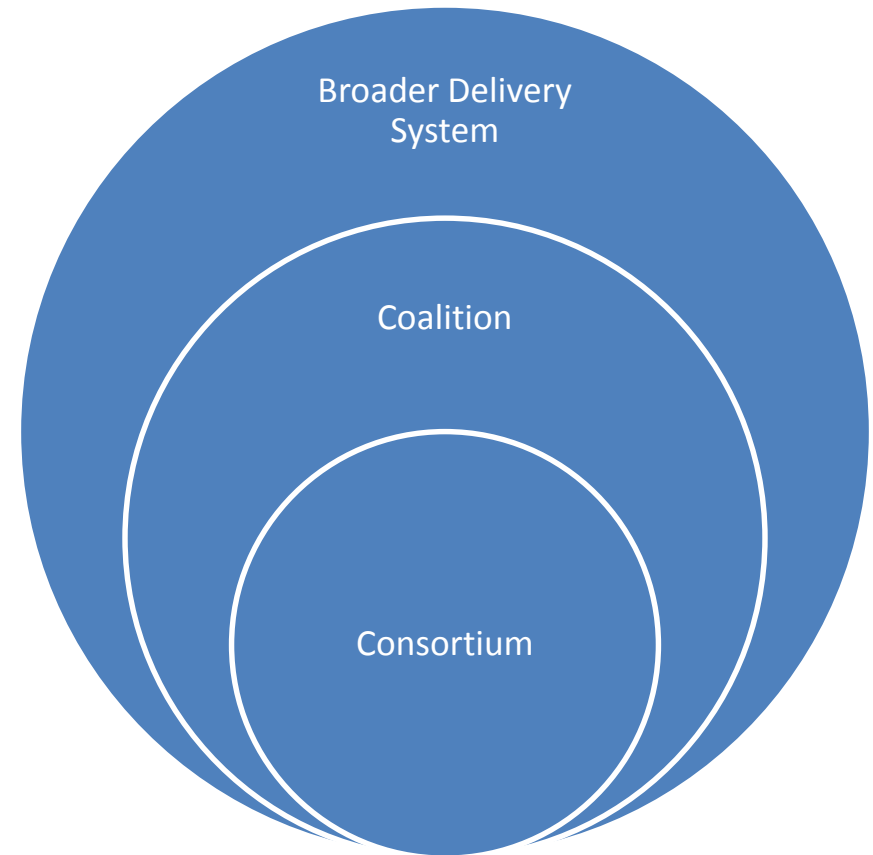
WHO WE ARE

- **CTHE (the “Coalition”)**

A citywide coalition of CBOs, caregivers, and advocates working to ensure our critical involvement in the state’s DSRIP process

- **The Consortium**

A sub-group of CBOs from the Coalition (and beyond) that fit NYC DOH’s mandated eligibility criteria





MISSION

The *CTHE Coalition* organizes community-based organizations (CBOs) to have a voice in DSRIP Program implementation and the New York City Performing Provider Systems (PPSs).

The *CTHE CBO Planning Consortium* is a subset of the larger Coalition. Its mission is to establish a diverse citywide network of small community based organizations to strategically plan and collectively develop the infrastructure necessary to ensure robust CBO engagement within a transformed health care system.



VISION

To establish a sustainable model for CBO collaboration, including the processes necessary to facilitate PPS partnerships to support CBO-led community engagement, needs analysis, and service provision to address the social determinants of health

- To create a collective network of citywide CBO's that can individually and jointly build their capacity to effectively engage around contracting for their type of service and work within a transformed healthcare system.
- Ensuring our major role within a transformed healthcare system.



DEPARTMENT OF HEALTH CBO PLANNING GRANT

\$2.5 million grant awarded to NYC CBO Consortium

- 1 year strategic planning process and development of TA and infrastructure to facilitate CBO contracting with PPS
- Supports project staff and consultants, CBO participation and capacity development, information sharing platform, project evaluation
- Governed by a centralized CBO Steering Committee and 5 borough Hubs



TRANSFORMATION IS THE GOAL

- Strategic effort to build collective, representative, CBO capacity
- Funding is not intended to support individual agencies in addressing their singular goals
- Healthcare transformation is a movement and this grant is a tool
- CTHE value is in its size, representativeness, community reach and capacity for meaningful action



KEY PLAYERS

HUBS
Brooklyn, Bronx,
Manhattan,
Queens and
Staten Island

Steering
Committee
Governance Body
for the Consortium
Project

Commission on
the Public's Health
System
Project Staff for
Recruitment and Project
Activities Coordination

Arthur Ashe
Institute for Urban
Health (AAIUH)
Contract coordination
and management

Consultants
Health
Management
Associates
Project Support

Other Critical Stakeholders :

- constituents/clients
- Payers (PPSs, MCOs, provider networks)
- community members/advocates
- Government leaders and elected representatives
- Foundations, private entities



CONSORTIUM MEMBERSHIP

- The Consortium consists of NYC-based agencies that are:
 - 501(c)3 non-profits
 - Non-Medicaid billing
 - Have annual operating budgets of less than \$5 million
 - Possess at least three years of experience providing community-based services that address the social determinants of health

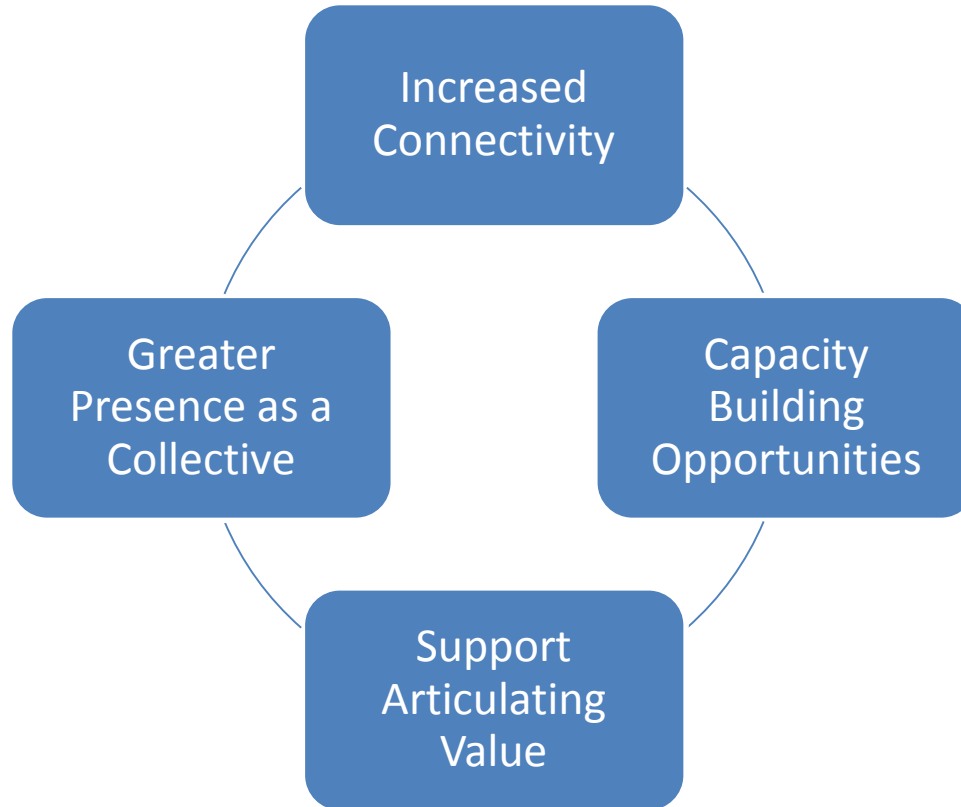


CONSORTIUM GOALS

- Build a CBO network that is diverse and representative
- Support CBO capacity to meet their needs, as well as address identified community needs and DSRIP goals
- Monitor and adjust the planning effort throughout the process
- Ensure sustainable Consortium participation in addressing social determinants of health within value based service delivery for DSRIP and beyond



VALUE OF CBO PARTICIPATION





TRAINING & TA

A Core Set of Webinar Trainings

Learning Collaboratives for CBOs



CORE TRAININGS

- The Evolving Role of CBOs in NYS Healthcare
- Planning to Demonstrate Success: Collecting the Right Data for Improvement, Partnerships, and Population Health
- Solving the IT Challenge: Strategies for Purchasing, Using, and Maximizing IT
- Financing CBO Services
- Contracting Basics for CBOs (Lawyer's Alliance)
- Highlighting Programming Options for CBOs



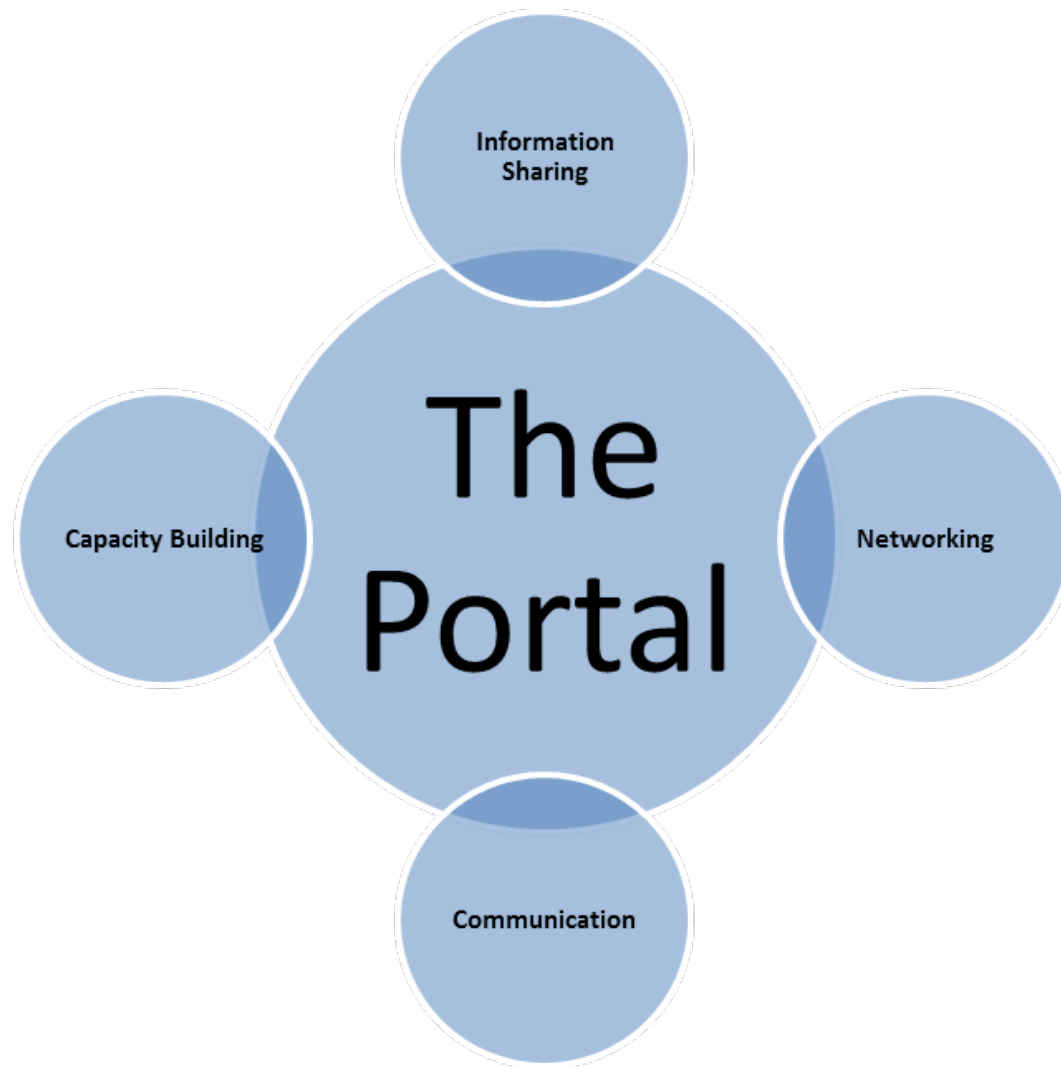
LEARNING COLLABORATIVES

Possible options (topics TBD based on CBO surveys following trainings)

- DSRIP and Value-Based Payment Financing
- Strategic Partnering to Share Capacity and Costs
- Financing IT and Selecting the right vendor
- Using Data to Improve Care, Guide Expansion and Enhance Services
- CBO Contracting Strategies



INFORMATION SHARING





CTHE CONFERENCES

Conference #1: Breaking Ground: Engaging CBOs in Health Equity

- Tuesday, October 24, 2017 from 9:00 AM-5:00 PM at the SUNY Global Center
 - Demonstrate CBO value, experience, and impact to inform DSRIP and the future of Value Based Payment (VBP)
 - Address the role of social determinants in transformative and equitable healthcare
 - Strategize for collective action to achieve collective impact

For more information, contact Faven Araya, Community Outreach Coordinator, Arthur Ashe Institute for Urban Health, email: faraya@arthurasheinstitute.org, phone: (718)826-4999



HOW CAN YOU BE INVOLVED

- CTHE is by, with, and for CBOs
- Members hold responsibility for building, refining and guiding our collective
- The process currently involves:
 - CBO engagement and recruitment
 - CBO capacity building
 - Infrastructure development
 - Ongoing evaluation and strategic planning
- Our central Steering Committee is where collective decision making guides the work
- Our borough hubs have leaders who oversee the local budget, help set the local agenda, and conduct the work at the community level
- Our Workgroups are a place for every member to be actively involved



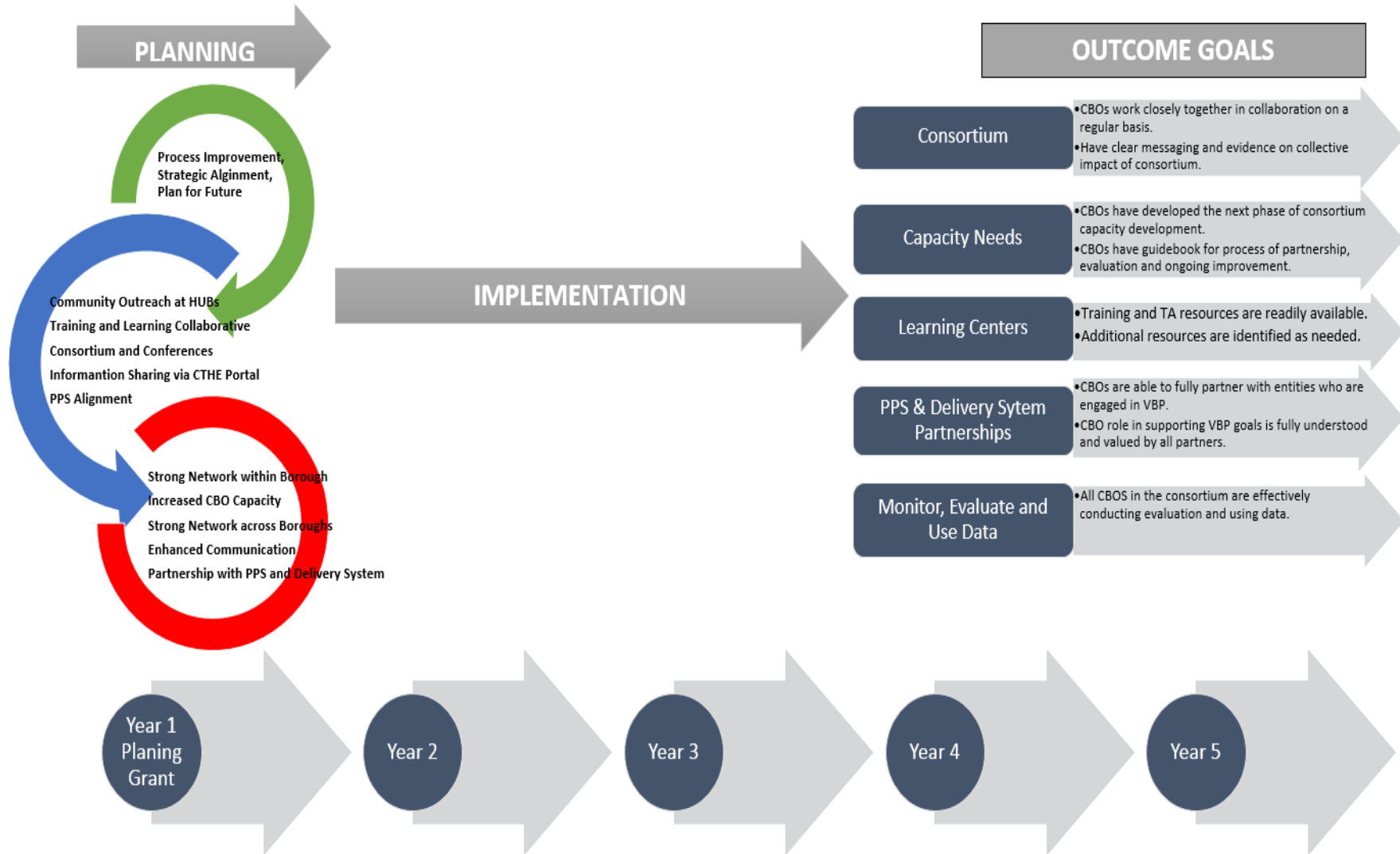
WORK GROUPS

- Evaluation Workgroup
- IT and Metrics Workgroup
- CBO Representation and Recruitment Workgroup
- Training, TA and Conference Planning Workgroup
- Vision Promotion /Best Practice Planning Workgroup
- Policy Workgroup



SUSTAINABILITY VISION

INTERSECTIONALITY OF CTHE PLANNING GRANT





QUESTIONS?



