



**Department
of Health**

Value Based Payment Quality Improvement Program (VBP QIP) Timeline

**Last Edited:
October 24, 2016**

Value Based Payment Quality Improvement Program

VBP QIP: Timeline

A. VBP QIP Timeline as of October 2016

Please note that the dates included herein are the Department’s recommended completion dates for past, present, and upcoming VBP QIP milestones. It is up to individual pairings of VBP QIP partners to determine the exact completion dates for each of the following items. To successfully participate in VBP QIP and to continue to receive payments, these milestones must be met and reported on in the proper order as detailed below, but the exact timing is left to the discretion of the MCO as program administrator, in coordination with its paired PPS and Facilities.

Note that dates in **red** must be completed by their listed times and cannot be pushed back.

Group 1 Timeline: DSRIP Year (DY) 1 – 2

The timeline for Group 1 is for participants who began participating in VBP QIP in DY1.

Milestones

Applications / Contracts

Milestone	Due Date	Completed
MCOs submit VBP QIP applications to DOH	August 21, 2015	✓
MCO VBP QIP applications approved by DOH	September 11, 2015	✓
MCOs, PPS, and Facilities put VBP QIP contract agreements in place ¹	October 9, 2015	✓

Rates / Payments

Milestone	Due Date	Completed
DOH finalizes rates and sends to CMS/DOB for review	September 18, 2015	✓
DOH effectuates the State share payment to the MCOs	October 14, 2015	✓
MCOs to submit December 2015 interim report (for VBP QIP payment disbursements made during the month of October 2015 - two month lag)	December 4, 2015	✓
January rate adjustments for DY1 approved by CMS	TBD	
DOH finalizes Year 2 rates and sends to CMS/DOB for review	TBD	

¹ It is expected that the agreements will be put in place to extend until 2020, knowing that these agreements will be amended over time as the program matures.



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Governance Document

Milestone	Due Date	Completed
MCOs submit VBP QIP Governance Document ² for DOH review	March 7, 2016	✓
DOH completes first round of review of MCO VBP QIP Governance Document and provides comments to the MCOs	April 26, 2016	✓
MCOs submit a revised VBP QIP Governance Document to DOH for review	September 16, 2016 ³	✓
DOH reviews and approves VBP QIP MCO Governance Document	October 11, 2016	✓

Facility Plan

Milestone	Due Date	Completed
DOH to provide a Facility Plan ⁴ outline to the MCOs for review	September 30, 2015	✓
MCOs submit Facility Plans outline comments to DOH	October 9, 2015	✓
DOH to finalize Facility Plan template guidance with the MCOs, ensuring consistency with VBP Roadmap	October 23, 2015	✓
MCOs develop and issue Facility Plan templates	February 18, 2016	✓
MCOs to issue the Facility Plan template to the PPSs for comments	February 18, 2016	✓
Facilities submit draft Facility Plan to PPSs for initial review	May 2, 2016	✓
PPSs review Facility Plan and return them to facilities for revision	May 27, 2016	✓
Facilities complete Facility Plans and submit to PPS, MCO, and DOH for review	June 20, 2016	✓
Final Facility Plans approved by MCO in collaboration with PPS (final copies should be sent to DOH)	September 16, 2016 ⁴	✓
First steps towards VBP undertaken with PPS & MCO oversight in accordance with approved Facility Plan	Ongoing	

² MCO Governance Document refers to the main documents of the VBP QIP program administered by each MCO.

³ While the Department encourages Facilities to start VBP purchasing discussions as soon as possible, the Governance Document and Facility Plan are expected to be in place by this date, so that the remainder of the year can be spent focusing on putting Level 1 VBP Contracts into place for the start of DY3 on April 1st, 2017.

⁴ Facility Plan refers to the transformation plans that the Facilities must develop and implement to move toward VBP.

Metrics / Benchmarks

Milestone	Due Date	Completed
Baseline metrics for future measurement are co-developed by facility, PPS, & MCO (submitted as part of the Facility Plan)	May 27, 2016	✓
Benchmarks for reporting & performance set to be revisited quarterly	Quarterly	

Reporting

Milestone	Due Date	Completed
MCO Monthly Reporting to DOH (January to March 2016), for disbursements made October to January 2016 – Manual Submissions ⁵	4th of the Month	✓
MCO Quarterly Reporting to DOH (April 2016 – Ongoing) – MMCOR Submissions	45 days after Quarter End ⁶	

Group 2 Timeline: DY2

The timeline for Group 2 is for participants who began participating in VBP QIP in DY2.

Milestones

Applications / Contracts

Milestone	Due Date	Completed
MCOs submit VBP QIP applications to DOH	June 13, 2016	✓
MCO VBP QIP applications approved by DOH	June 17, 2016	✓
MCOs, PPS, and Facilities put VBP QIP contract agreements in place ⁷	September 30, 2016	✓

Rates / Payments

Milestone	Due Date	Completed
DOH finalizes rates and sends to CMS/DOB for review	TBD	
DOH effectuates the State share payment to the MCOs	July/August 2016	✓

⁵ Monthly reporting will be submitted to DOH through April 2016 using a manual approach via Microsoft Excel. It is expected that the monthly reports will be transitioned to an electronic submission through the Medicaid Managed Care Operating Report (MMCOR) beginning in the second quarter of the State Fiscal Year 2016-17.

⁶ Visit the DOH website to view [DSRIP Timelines](#) for reporting due dates.

⁷ It is expected that the agreements will be put in place to extend until 2020, knowing that these agreements will be amended over time as the program matures.

Governance Document

Milestone	Due Date	Completed
MCOs submit VBP QIP Governance Document ⁸ for DOH review	October 7, 2016	✓
DOH completes first round of review of MCO VBP QIP Governance Document and provides comments to the MCOs	October 21, 2016	✓
MCOs submit a revised VBP QIP Governance Document to DOH for review	December 9, 2016 ⁹	
DOH reviews and approves VBP QIP MCO Governance Document	February 3, 2017	

Facility Plan

Milestone	Due Date	Completed
DOH to provide a Facility Plan ¹⁰ outline to the MCOs for review	July 10, 2016	✓
DOH to send Facility Plan template guidance with the MCOs, ensuring consistency with VBP Roadmap	July 10, 2016	✓
MCOs develop and issue Facility Plan templates	September 9, 2016	✓
MCOs to issue the Facility Plan template to the PPSs for comments	September 9, 2016	✓
Facilities submit draft Facility Plan to PPSs for initial review	October 14, 2016	✓
PPSs review Facility Plan and return them to facilities for revision	October 28, 2016	
Facilities finalize Facility Plan and submit to PPS, MCO, and DOH for review	November 11, 2016	
Final Facility Plans approved by MCO in collaboration with PPS (final copies should be sent to DOH)	December 9, 2016 ¹⁰	
First steps towards VBP undertaken with PPS & MCO oversight in accordance with approved Facility Plan	Ongoing	

⁸ MCO Governance Document refers to the main documents of the VBP QIP program administered by each MCO.

⁹ While the Department encourages Facilities to start VBP purchasing discussions as soon as possible, the Governance Document and Facility Plan are expected to be in place by this date, so that the remainder of the year can be spent focusing on putting Level 1 VBP Contracts into place for the start of DY3 on April 1st, 2017.

¹⁰ Facility Plan refers to the transformation plans that the Facilities must develop and implement to move toward VBP.



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Metrics / Benchmarks

Milestone	Due Date	Completed
Baseline metrics for future measurement are co-developed by facility, PPS, & MCO (submitted as part of the Facility Plan)	October 28, 2016	
Benchmarks for reporting & performance set to be revisited quarterly	Quarterly	

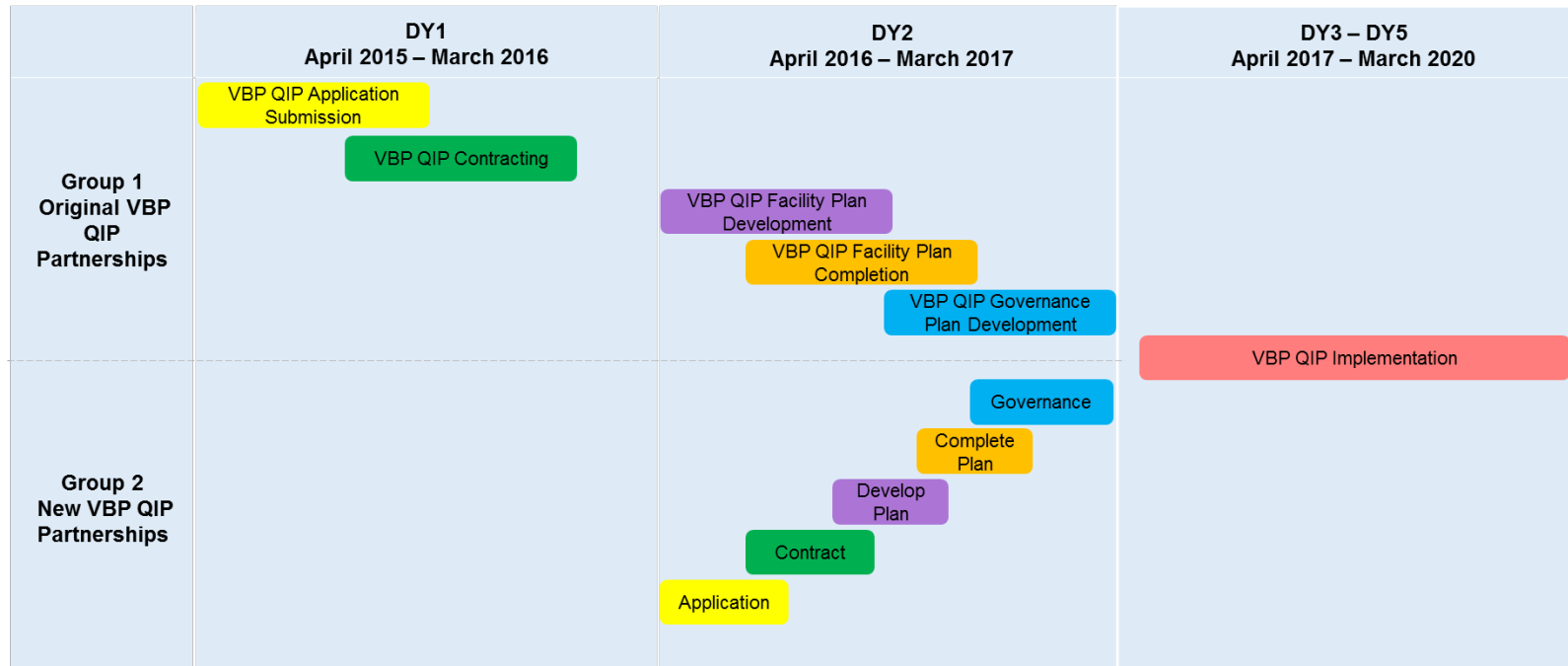
Reporting

Milestone	Due Date	Completed
MCO Quarterly Reporting to DOH (April 2016 – Ongoing) – MMCOR Submissions	45 days after Quarter End ¹¹	

¹¹ Visit the DOH website to view [DSRIP Timelines](#) for reporting due dates.

Group 1 and Group 2: Timeline Diagram

Group 2 will complete the first two years of VBP QIP deliverables within one year, using the templates, guidelines, and lessons learned from Group 1 to meet their accelerated milestones



Group 1 and Group 2: DY3-DY5

Beginning in DY3, both groups will have the same timeline. This section will be populated once milestones are established for DYs 3 to 5.