

Medicaid Category of Service Spending
Service County: Capital District
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2017	10,666,570	3,778	0	23,439	112,449.00	\$455.08	\$2,823.34
April FY 2018	9,967,458	3,327	0	18,893	101,651.00	\$527.57	\$2,995.93
Non-Institutional LTC							
April FY 2017	3,929,644	2,178	0	34,187	459,933.85	\$114.95	\$1,804.24
April FY 2018	3,781,101	2,079	0	32,248	439,024.14	\$117.25	\$1,818.71
Inpatient							
April FY 2017	4,802,757	2,931	0	3,573	10,020.00	\$1,344.18	\$1,638.61
April FY 2018	4,132,449	2,952	0	3,134	8,336.00	\$1,318.59	\$1,399.88
Clinic							
April FY 2017	1,776,806	20,379	0	48,587	84,951.00	\$36.57	\$87.19
April FY 2018	1,501,613	21,774	0	36,438	66,750.00	\$41.21	\$68.96
Medicaid Managed Care							
April FY 2017	27,748,704	157,502	0	158,379	158,379.00	\$175.20	\$176.18
April FY 2018	30,609,831	156,652	0	158,856	158,856.00	\$192.69	\$195.40
Non-Institutional							
April FY 2017	4,569,804	42,908	13,890	189,615	1,180,621.87	\$24.10	\$80.46
April FY 2018	5,373,717	42,395	13,211	186,591	1,365,044.33	\$28.80	\$96.64
Other State Agency / MD							
April FY 2017	12,996,313	8,557	0	121,885	362,198.00	\$106.63	\$1,518.79
April FY 2018	13,894,324	11,415	0	178,752	490,248.00	\$77.73	\$1,217.20
Outpatient/Emergency Room							
April FY 2017	1,275,656	11,409	0	30,835	39,050.00	\$41.37	\$111.81
April FY 2018	879,862	8,611	0	16,037	25,056.00	\$54.86	\$102.18
Totals							
Capital District FY 2017	\$67,766,254	249,642	13,890	610,500	2,407,603	N/A	N/A
Capital District FY 2018	\$70,140,355	249,205	13,211	630,949	2,654,965	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2017	6,834,549	2,755	0	18,682	81,695.00	\$365.84	\$2,480.78
April FY 2018	6,257,627	2,259	0	15,898	69,303.00	\$393.61	\$2,770.09
Non-Institutional LTC							
April FY 2017	2,546,515	1,679	0	24,586	271,319.25	\$103.58	\$1,516.69
April FY 2018	2,275,292	1,600	0	20,004	225,309.50	\$113.74	\$1,422.06
Inpatient							
April FY 2017	2,756,985	2,460	0	1,917	7,936.00	\$1,438.18	\$1,120.73
April FY 2018	2,716,843	2,565	0	2,197	7,428.00	\$1,236.61	\$1,059.20
Clinic							
April FY 2017	1,428,647	17,430	0	42,257	53,173.00	\$33.81	\$81.96
April FY 2018	1,138,231	14,158	0	23,042	31,388.00	\$49.40	\$80.39
Medicaid Managed Care							
April FY 2017	23,694,950	137,539	0	138,801	138,801.00	\$170.71	\$172.28
April FY 2018	27,376,794	137,920	0	139,258	139,258.00	\$196.59	\$198.50
Non-Institutional							
April FY 2017	3,593,400	36,540	13,360	165,600	843,803.31	\$21.70	\$72.01
April FY 2018	4,381,931	37,372	12,717	159,971	936,238.50	\$27.39	\$87.48
Other State Agency / MD							
April FY 2017	6,209,986	5,104	0	68,562	434,424.00	\$90.57	\$1,216.69
April FY 2018	7,240,421	8,630	0	113,423	568,779.00	\$63.84	\$838.98
Outpatient/Emergency Room							
April FY 2017	1,391,193	7,819	0	23,504	31,112.00	\$59.19	\$177.92
April FY 2018	844,694	8,697	0	16,168	21,900.00	\$52.24	\$97.12
Totals							
Central FY 2017	\$48,456,225	211,326	13,360	483,909	1,862,264	N/A	N/A
Central FY 2018	\$52,231,833	213,201	12,717	489,961	1,999,604	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2017	12,933,776	4,761	0	26,246	143,177.00	\$492.79	\$2,716.61
April FY 2018	11,861,727	4,033	0	26,816	128,951.00	\$442.34	\$2,941.17
Non-Institutional LTC							
April FY 2017	3,272,958	2,102	0	31,831	306,462.47	\$102.82	\$1,557.07
April FY 2018	3,303,164	2,218	0	34,441	316,939.89	\$95.91	\$1,489.25
Inpatient							
April FY 2017	5,239,610	3,161	0	3,314	14,966.00	\$1,581.05	\$1,657.58
April FY 2018	4,392,213	3,390	0	3,080	13,370.00	\$1,426.04	\$1,295.64
Clinic							
April FY 2017	1,812,715	22,451	0	55,181	66,402.00	\$32.85	\$80.74
April FY 2018	1,616,400	19,147	0	31,742	35,835.62	\$50.92	\$84.42
Medicaid Managed Care							
April FY 2017	37,663,910	207,246	0	206,918	206,918.00	\$182.02	\$181.74
April FY 2018	43,851,473	206,536	0	207,545	207,545.00	\$211.29	\$212.32
Non-Institutional							
April FY 2017	6,017,079	53,064	15,802	227,487	1,107,827.93	\$26.45	\$87.37
April FY 2018	6,511,544	52,682	15,019	223,856	1,150,109.17	\$29.09	\$96.18
Other State Agency / MD							
April FY 2017	15,013,691	10,142	0	145,634	453,600.24	\$103.09	\$1,480.35
April FY 2018	15,461,963	13,054	0	200,349	532,767.00	\$77.18	\$1,184.46
Outpatient/Emergency Room							
April FY 2017	2,497,796	23,977	0	51,202	59,828.00	\$48.78	\$104.17
April FY 2018	1,661,410	26,766	0	43,294	52,793.00	\$38.38	\$62.07
Totals							
Finger Lakes FY 2017	\$84,451,535	326,904	15,802	747,813	2,359,182	N/A	N/A
Finger Lakes FY 2018	\$88,659,894	327,826	15,019	771,123	2,438,311	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2017	30,638,346	9,051	0	72,610	258,718.00	\$421.96	\$3,385.08
April FY 2018	28,674,209	7,724	0	64,570	237,390.00	\$444.08	\$3,712.35
Non-Institutional LTC							
April FY 2017	6,371,779	4,262	0	77,971	1,033,395.42	\$81.72	\$1,495.02
April FY 2018	6,623,591	4,371	0	82,915	1,078,118.00	\$79.88	\$1,515.35
Inpatient							
April FY 2017	13,479,420	6,997	0	7,095	30,461.00	\$1,899.85	\$1,926.46
April FY 2018	12,878,701	7,618	0	6,730	28,186.00	\$1,913.63	\$1,690.56
Clinic							
April FY 2017	2,844,427	16,715	0	70,132	104,702.00	\$40.56	\$170.17
April FY 2018	2,362,570	13,871	0	35,431	38,861.00	\$66.68	\$170.32
Medicaid Managed Care							
April FY 2017	85,951,039	386,293	0	391,109	391,109.00	\$219.76	\$222.50
April FY 2018	98,222,528	388,249	0	395,090	395,090.00	\$248.61	\$252.99
Non-Institutional							
April FY 2017	12,172,327	87,708	28,716	381,841	2,105,186.90	\$31.88	\$104.55
April FY 2018	12,980,020	79,832	29,481	370,131	2,178,445.28	\$35.07	\$118.74
Other State Agency / MD							
April FY 2017	32,033,032	15,481	0	227,622	670,161.00	\$140.73	\$2,069.18
April FY 2018	33,070,568	18,896	0	277,994	735,317.00	\$118.96	\$1,750.14
Outpatient/Emergency Room							
April FY 2017	2,008,097	10,572	0	22,980	24,559.00	\$87.38	\$189.94
April FY 2018	2,182,633	11,361	0	25,801	31,729.00	\$84.59	\$192.12
Totals							
Long Island FY 2017	\$185,498,467	537,079	28,716	1,251,360	4,618,292	N/A	N/A
Long Island FY 2018	\$196,994,820	531,922	29,481	1,258,662	4,723,136	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2017	27,977,097	7,721	0	47,604	223,292.00	\$587.70	\$3,623.51
April FY 2018	25,576,415	6,708	0	41,717	196,203.00	\$613.09	\$3,812.82
Non-Institutional LTC							
April FY 2017	6,260,013	3,661	0	75,664	451,802.04	\$82.73	\$1,709.92
April FY 2018	6,420,586	3,745	0	72,914	480,404.85	\$88.06	\$1,714.44
Inpatient							
April FY 2017	10,780,172	4,028	0	4,787	22,150.00	\$2,251.97	\$2,676.31
April FY 2018	10,306,518	4,600	0	4,752	19,810.00	\$2,168.88	\$2,240.55
Clinic							
April FY 2017	6,531,406	59,688	0	133,477	159,530.00	\$48.93	\$109.43
April FY 2018	6,336,399	66,957	0	109,121	118,052.00	\$58.07	\$94.63
Medicaid Managed Care							
April FY 2017	78,194,293	380,161	0	385,652	385,652.00	\$202.76	\$205.69
April FY 2018	87,260,189	377,165	0	383,630	383,630.00	\$227.46	\$231.36
Non-Institutional							
April FY 2017	11,036,926	87,316	24,770	415,438	2,968,903.04	\$26.57	\$98.47
April FY 2018	12,271,564	92,877	24,265	399,686	2,758,581.38	\$30.70	\$104.76
Other State Agency / MD							
April FY 2017	36,120,574	16,368	0	287,339	1,417,799.18	\$125.71	\$2,206.78
April FY 2018	39,503,925	20,262	0	365,607	2,114,578.00	\$108.05	\$1,949.66
Outpatient/Emergency Room							
April FY 2017	2,958,302	12,833	0	47,115	75,449.00	\$62.79	\$230.52
April FY 2018	2,762,002	12,316	0	34,149	58,392.00	\$80.88	\$224.26
Totals							
Mid-Hudson FY 2017	\$179,858,783	571,776	24,770	1,397,076	5,704,577	N/A	N/A
Mid-Hudson FY 2018	\$190,437,598	584,630	24,265	1,411,576	6,129,651	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2017	6,302,505	2,530	0	19,248	78,771.00	\$327.44	\$2,491.11
April FY 2018	5,351,185	2,072	0	15,582	63,541.00	\$343.42	\$2,582.62
Non-Institutional LTC							
April FY 2017	1,086,598	1,064	0	15,204	166,003.45	\$71.47	\$1,021.24
April FY 2018	1,088,421	1,094	0	15,199	169,381.09	\$71.61	\$994.90
Inpatient							
April FY 2017	906,637	1,040	0	993	3,596.00	\$913.03	\$871.77
April FY 2018	769,838	1,121	0	998	2,453.00	\$771.38	\$686.74
Clinic							
April FY 2017	533,288	5,155	0	13,011	21,837.00	\$40.99	\$103.45
April FY 2018	534,799	4,364	0	8,122	14,082.00	\$65.85	\$122.55
Medicaid Managed Care							
April FY 2017	16,591,442	96,858	0	97,473	97,473.00	\$170.22	\$171.30
April FY 2018	19,174,574	96,051	0	96,848	96,848.00	\$197.99	\$199.63
Non-Institutional							
April FY 2017	1,901,170	25,212	8,921	84,357	648,002.25	\$22.54	\$55.70
April FY 2018	2,379,842	25,801	8,325	89,236	744,823.05	\$26.67	\$69.74
Other State Agency / MD							
April FY 2017	10,702,330	6,425	0	107,660	727,906.33	\$99.41	\$1,665.73
April FY 2018	11,751,429	8,100	0	123,108	657,906.00	\$95.46	\$1,450.79
Outpatient/Emergency Room							
April FY 2017	718,190	7,917	0	15,949	21,759.00	\$45.03	\$90.71
April FY 2018	654,044	8,242	0	14,608	20,069.00	\$44.77	\$79.36
Totals							
Mohawk Valley FY 2017	\$38,742,160	146,201	8,921	353,895	1,765,348	N/A	N/A
Mohawk Valley FY 2018	\$41,704,132	146,845	8,325	363,701	1,769,103	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2017	4,047,710	1,693	0	8,639	51,261.00	\$468.54	\$2,390.85
April FY 2018	3,284,252	1,429	0	7,462	42,256.00	\$440.13	\$2,298.29
Non-Institutional LTC							
April FY 2017	1,012,439	1,537	0	18,500	149,041.00	\$54.73	\$658.71
April FY 2018	814,353	1,189	0	12,971	131,591.00	\$62.78	\$684.91
Inpatient							
April FY 2017	940,328	503	0	1,231	3,725.00	\$763.87	\$1,869.44
April FY 2018	929,165	508	0	1,146	3,047.00	\$810.79	\$1,829.06
Clinic							
April FY 2017	499,426	6,620	0	15,329	27,105.00	\$32.58	\$75.44
April FY 2018	462,670	7,633	0	11,248	17,655.00	\$41.13	\$60.61
Medicaid Managed Care							
April FY 2017	10,527,967	66,330	0	66,619	66,619.00	\$158.03	\$158.72
April FY 2018	12,735,747	68,224	0	68,650	68,650.00	\$185.52	\$186.68
Non-Institutional							
April FY 2017	1,871,112	17,844	8,393	77,027	849,678.50	\$24.29	\$71.32
April FY 2018	1,882,428	16,380	7,770	77,505	902,837.70	\$24.29	\$77.95
Other State Agency / MD							
April FY 2017	6,537,136	3,493	0	63,061	223,193.00	\$103.66	\$1,871.50
April FY 2018	7,205,143	4,534	0	83,759	314,231.50	\$86.02	\$1,589.14
Outpatient/Emergency Room							
April FY 2017	756,631	5,889	0	11,154	12,011.00	\$67.83	\$128.48
April FY 2018	749,568	5,873	0	11,772	13,490.00	\$63.67	\$127.63
Totals							
North Country FY 2017	\$26,192,749	103,909	8,393	261,560	1,382,634	N/A	N/A
North Country FY 2018	\$28,063,326	105,770	7,770	274,513	1,493,758	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2017	115,091,693	28,485	0	190,558	830,633.00	\$603.97	\$4,040.43
April FY 2018	104,550,180	25,132	0	173,942	731,186.00	\$601.06	\$4,160.04
Non-Institutional LTC							
April FY 2017	21,036,316	14,156	0	285,020	3,838,469.44	\$73.81	\$1,486.04
April FY 2018	20,720,186	13,287	0	262,111	3,694,013.10	\$79.05	\$1,559.43
Inpatient							
April FY 2017	110,740,216	45,706	0	44,087	183,659.00	\$2,511.86	\$2,422.88
April FY 2018	115,334,412	49,462	0	41,451	165,097.00	\$2,782.43	\$2,331.78
Clinic							
April FY 2017	24,039,805	168,753	0	425,401	431,242.00	\$56.51	\$142.46
April FY 2018	30,647,721	197,398	0	423,008	445,941.00	\$72.45	\$155.26
Medicaid Managed Care							
April FY 2017	773,889,501	2,671,676	0	2,670,657	2,670,656.00	\$289.77	\$289.66
April FY 2018	823,485,534	2,720,242	0	2,860,099	2,860,099.00	\$287.92	\$302.73
Non-Institutional							
April FY 2017	60,334,311	443,371	206,305	1,976,502	5,349,470.98	\$30.53	\$92.87
April FY 2018	61,616,989	419,366	203,706	1,826,918	5,167,678.28	\$33.73	\$98.89
Other State Agency / MD							
April FY 2017	83,822,565	38,809	0	576,299	2,315,643.03	\$145.45	\$2,159.87
April FY 2018	88,204,211	54,778	0	946,312	2,989,646.00	\$93.21	\$1,610.21
Outpatient/Emergency Room							
April FY 2017	20,210,358	121,741	0	262,131	3,341,499.00	\$77.10	\$166.01
April FY 2018	20,040,970	136,552	0	245,356	1,676,640.84	\$81.68	\$146.76
Totals							
New York City FY 2017	\$1,209,164,765	3,532,697	206,305	6,430,655	18,961,272	N/A	N/A
New York City FY 2018	\$1,264,600,203	3,616,217	203,706	6,779,197	17,730,301	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2017	4,445,632	1,092	0	3,815	30,866.00	\$1,165.30	\$4,071.09
April FY 2018	4,456,969	1,033	0	3,687	30,888.00	\$1,208.83	\$4,314.59
Inpatient							
April FY 2017	923,932	266	0	265	1,027.00	\$3,486.54	\$3,473.43
April FY 2018	765,234	253	0	241	922.00	\$3,175.24	\$3,024.64
Clinic							
April FY 2017	5,661	24	0	137	417.50	\$41.32	\$235.88
April FY 2018	2,031	23	0	107	107.00	\$18.98	\$88.30
Non-Institutional							
April FY 2017	4,688,184	38,721	5,686	164,927	822,154.10	\$28.43	\$105.57
April FY 2018	4,955,959	36,827	6,364	148,406	825,318.08	\$33.39	\$114.75
Outpatient/Emergency Room							
April FY 2017	58,969	641	0	884	1,360.00	\$66.71	\$92.00
April FY 2018	59,507	664	0	830	2,045.70	\$71.70	\$89.62
Totals							
Out of State FY 2017	\$10,122,378	40,744	5,686	170,028	855,825	N/A	N/A
Out of State FY 2018	\$10,239,700	38,800	6,364	153,271	859,281	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2017	7,238,040	2,662	0	11,164	85,534.00	\$648.34	\$2,719.02
April FY 2018	5,786,648	2,138	0	9,774	67,712.00	\$592.05	\$2,706.57
Non-Institutional LTC							
April FY 2017	1,032,439	1,426	0	15,817	198,646.50	\$65.27	\$724.01
April FY 2018	1,181,572	1,393	0	14,927	194,308.25	\$79.16	\$848.22
Inpatient							
April FY 2017	945,029	838	0	813	3,244.00	\$1,162.40	\$1,127.72
April FY 2018	794,106	683	0	561	1,404.00	\$1,415.52	\$1,162.67
Clinic							
April FY 2017	602,308	4,716	0	13,072	36,161.00	\$46.08	\$127.72
April FY 2018	556,208	5,590	0	10,662	22,732.00	\$52.17	\$99.50
Medicaid Managed Care							
April FY 2017	17,718,336	105,889	0	106,429	106,429.00	\$166.48	\$167.33
April FY 2018	20,854,241	108,095	0	108,643	108,643.00	\$191.95	\$192.93
Non-Institutional							
April FY 2017	2,511,755	26,043	10,932	95,698	534,599.05	\$26.25	\$67.93
April FY 2018	2,448,131	23,223	10,032	84,511	467,361.60	\$28.97	\$73.62
Other State Agency / MD							
April FY 2017	6,078,170	4,990	0	56,617	220,398.95	\$107.36	\$1,218.07
April FY 2018	7,369,623	7,136	0	89,211	253,532.00	\$82.61	\$1,032.74
Outpatient/Emergency Room							
April FY 2017	806,115	7,042	0	14,665	22,276.00	\$54.97	\$114.47
April FY 2018	759,758	7,012	0	12,642	16,561.00	\$60.10	\$108.35
Totals							
Southern Tier FY 2017	\$36,932,192	153,606	10,932	314,275	1,207,289	N/A	N/A
Southern Tier FY 2018	\$39,750,287	155,270	10,032	330,931	1,132,254	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2017	14,719,029	5,358	0	25,108	158,355.00	\$586.23	\$2,747.11
April FY 2018	13,140,484	4,315	0	22,227	135,515.00	\$591.19	\$3,045.30
Non-Institutional LTC							
April FY 2017	3,428,347	2,451	0	30,704	269,121.90	\$111.66	\$1,398.75
April FY 2018	3,422,730	2,339	0	27,592	274,477.50	\$124.05	\$1,463.33
Inpatient							
April FY 2017	4,345,947	3,590	0	4,591	14,225.00	\$946.62	\$1,210.57
April FY 2018	4,472,233	4,102	0	4,148	13,079.00	\$1,078.17	\$1,090.26
Clinic							
April FY 2017	2,654,308	26,097	0	75,899	98,258.00	\$34.97	\$101.71
April FY 2018	2,023,227	24,964	0	46,272	59,360.00	\$43.72	\$81.05
Medicaid Managed Care							
April FY 2017	45,312,666	251,884	0	252,923	252,923.00	\$179.16	\$179.89
April FY 2018	51,443,560	255,425	0	258,359	258,359.00	\$199.12	\$201.40
Non-Institutional							
April FY 2017	6,087,751	56,015	20,317	233,767	1,411,477.62	\$26.04	\$79.75
April FY 2018	7,676,243	62,550	19,675	269,911	2,015,467.84	\$28.44	\$93.36
Other State Agency / MD							
April FY 2017	16,197,706	10,878	0	153,966	486,653.00	\$105.20	\$1,489.03
April FY 2018	18,032,925	16,480	0	265,621	628,096.00	\$67.89	\$1,094.23
Outpatient/Emergency Room							
April FY 2017	1,370,702	12,946	0	27,910	32,520.00	\$49.11	\$105.88
April FY 2018	1,253,266	11,426	0	24,455	27,890.00	\$51.25	\$109.69
Totals							
Western FY 2017	\$94,116,456	369,219	20,317	804,868	2,723,534	N/A	N/A
Western FY 2018	\$101,464,668	381,601	19,675	918,585	3,412,244	N/A	N/A