

Medicaid Category of Service Spending
Service County: Capital District
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2017	59,737,416	5,164	0	165,861	631,110.00	\$360.17	\$11,568.05
April-August FY 2018	51,728,155	4,563	0	136,141	528,580.00	\$379.96	\$11,336.44
Non-Institutional LTC							
April-August FY 2017	20,834,341	2,806	0	184,788	2,465,887.37	\$112.75	\$7,424.93
April-August FY 2018	21,118,484	2,635	0	184,338	2,475,342.01	\$114.56	\$8,014.60
Inpatient							
April-August FY 2017	22,481,827	12,666	0	18,464	52,325.00	\$1,217.60	\$1,774.97
April-August FY 2018	20,434,162	12,445	0	16,315	41,574.00	\$1,252.48	\$1,641.96
Clinic							
April-August FY 2017	8,742,197	48,745	0	237,208	434,481.00	\$36.85	\$179.35
April-August FY 2018	7,198,650	49,562	0	191,822	318,460.25	\$37.53	\$145.25
Medicaid Managed Care							
April-August FY 2017	144,042,387	181,527	0	804,740	804,741.00	\$178.99	\$793.50
April-August FY 2018	174,795,085	183,746	0	807,569	807,569.00	\$216.45	\$951.29
Non-Institutional							
April-August FY 2017	25,297,326	88,153	29,855	993,670	7,246,312.75	\$25.46	\$214.37
April-August FY 2018	27,945,052	98,613	29,160	1,128,835	8,043,303.46	\$24.76	\$218.71
Other State Agency / MD							
April-August FY 2017	85,298,470	15,785	0	885,022	2,421,477.75	\$96.38	\$5,403.77
April-August FY 2018	79,751,687	14,461	0	938,777	2,931,073.50	\$84.95	\$5,514.95
Outpatient/Emergency Room							
April-August FY 2017	5,973,417	30,845	0	152,718	210,159.00	\$39.11	\$193.66
April-August FY 2018	3,758,872	27,762	0	96,773	121,206.00	\$38.84	\$135.40
Totals							
Capital District FY 2017	\$372,407,381	385,691	29,855	3,442,471	14,266,494	N/A	N/A
Capital District FY 2018	\$386,730,147	393,787	29,160	3,500,570	15,267,108	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2017	36,263,825	3,629	0	95,334	430,859.00	\$380.39	\$9,992.79
April-August FY 2018	29,689,097	3,122	0	84,933	353,396.00	\$349.56	\$9,509.64
Non-Institutional LTC							
April-August FY 2017	13,931,829	2,379	0	133,279	1,443,535.50	\$104.53	\$5,856.17
April-August FY 2018	12,867,805	2,226	0	113,658	1,262,403.37	\$113.22	\$5,780.69
Inpatient							
April-August FY 2017	14,620,951	10,769	0	11,689	45,919.00	\$1,250.83	\$1,357.69
April-August FY 2018	14,090,571	10,737	0	11,670	38,070.00	\$1,207.42	\$1,312.34
Clinic							
April-August FY 2017	6,866,432	38,415	0	188,856	253,009.00	\$36.36	\$178.74
April-August FY 2018	5,410,027	39,029	0	147,306	178,866.00	\$36.73	\$138.62
Medicaid Managed Care							
April-August FY 2017	125,175,960	157,285	0	704,578	704,578.00	\$177.66	\$795.85
April-August FY 2018	155,267,413	160,306	0	710,713	710,713.00	\$218.47	\$968.57
Non-Institutional							
April-August FY 2017	20,024,027	77,702	27,138	869,597	4,806,102.18	\$23.03	\$191.00
April-August FY 2018	20,648,727	85,910	26,876	925,072	5,093,782.98	\$22.32	\$183.08
Other State Agency / MD							
April-August FY 2017	39,838,870	11,135	0	569,457	2,837,846.75	\$69.96	\$3,577.81
April-August FY 2018	41,230,388	11,171	0	615,841	3,240,415.40	\$66.95	\$3,690.84
Outpatient/Emergency Room							
April-August FY 2017	5,773,446	24,108	0	125,502	183,998.00	\$46.00	\$239.48
April-August FY 2018	4,274,458	25,047	0	84,885	138,362.00	\$50.36	\$170.66
Totals							
Central FY 2017	\$262,495,340	325,422	27,138	2,698,292	10,705,847	N/A	N/A
Central FY 2018	\$283,478,486	337,548	26,876	2,694,078	11,016,009	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2017	68,719,936	6,147	0	146,503	780,304.00	\$469.07	\$11,179.43
April-August FY 2018	56,512,617	5,280	0	128,935	631,547.00	\$438.30	\$10,703.15
Non-Institutional LTC							
April-August FY 2017	17,437,770	3,309	0	177,888	1,667,840.17	\$98.03	\$5,269.80
April-August FY 2018	18,448,816	3,251	0	187,859	1,768,528.52	\$98.21	\$5,674.81
Inpatient							
April-August FY 2017	24,138,822	14,389	0	17,389	74,494.00	\$1,388.17	\$1,677.59
April-August FY 2018	22,222,099	14,450	0	16,775	69,104.00	\$1,324.72	\$1,537.86
Clinic							
April-August FY 2017	9,088,979	55,535	0	266,233	356,952.00	\$34.14	\$163.66
April-August FY 2018	7,177,261	54,210	0	194,465	248,562.00	\$36.91	\$132.40
Medicaid Managed Care							
April-August FY 2017	196,498,396	236,249	0	1,045,689	1,045,689.00	\$187.91	\$831.74
April-August FY 2018	240,734,419	238,807	0	1,047,890	1,047,890.00	\$229.73	\$1,008.07
Non-Institutional							
April-August FY 2017	32,919,263	110,347	31,890	1,199,780	5,957,664.84	\$27.44	\$231.44
April-August FY 2018	32,849,845	118,162	31,790	1,289,758	6,362,216.51	\$25.47	\$219.07
Other State Agency / MD							
April-August FY 2017	88,856,366	18,659	0	1,105,152	3,200,251.39	\$80.40	\$4,762.12
April-August FY 2018	86,797,617	18,440	0	1,117,989	3,413,937.00	\$77.64	\$4,707.03
Outpatient/Emergency Room							
April-August FY 2017	11,553,047	65,955	0	279,843	350,968.00	\$41.28	\$175.17
April-August FY 2018	8,650,016	67,055	0	238,579	274,472.00	\$36.26	\$129.00
Totals							
Finger Lakes FY 2017	\$449,212,579	510,590	31,890	4,238,477	13,434,163	N/A	N/A
Finger Lakes FY 2018	\$473,392,690	519,655	31,790	4,222,250	13,816,257	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2017	169,761,853	11,740	0	387,225	1,468,225.00	\$438.41	\$14,460.12
April-August FY 2018	158,834,767	10,276	0	347,517	1,318,310.00	\$457.06	\$15,456.87
Non-Institutional LTC							
April-August FY 2017	34,574,828	6,144	0	432,412	5,466,818.65	\$79.96	\$5,627.41
April-August FY 2018	36,370,088	6,287	0	450,194	5,955,429.33	\$80.79	\$5,784.97
Inpatient							
April-August FY 2017	67,317,490	32,273	0	37,252	157,743.00	\$1,807.08	\$2,085.88
April-August FY 2018	66,938,062	33,458	0	36,926	145,616.00	\$1,812.76	\$2,000.66
Clinic							
April-August FY 2017	15,179,958	38,929	0	353,381	478,546.00	\$42.96	\$389.94
April-August FY 2018	14,195,530	43,657	0	243,058	263,441.00	\$58.40	\$325.16
Medicaid Managed Care							
April-August FY 2017	457,265,811	443,159	0	1,980,882	1,980,881.00	\$230.84	\$1,031.83
April-August FY 2018	518,739,260	446,172	0	1,995,349	1,995,349.00	\$259.97	\$1,162.64
Non-Institutional							
April-August FY 2017	67,010,931	189,660	53,142	2,043,090	12,163,311.59	\$32.80	\$275.99
April-August FY 2018	62,390,508	204,898	54,013	2,288,278	12,322,604.16	\$27.27	\$240.97
Other State Agency / MD							
April-August FY 2017	193,022,534	26,011	0	1,605,931	4,152,017.00	\$120.19	\$7,420.80
April-August FY 2018	208,372,137	27,046	0	1,687,880	4,542,290.89	\$123.45	\$7,704.36
Outpatient/Emergency Room							
April-August FY 2017	11,375,450	36,402	0	132,584	149,610.50	\$85.80	\$312.50
April-August FY 2018	10,120,263	38,338	0	127,917	132,583.00	\$79.12	\$263.97
Totals							
Long Island FY 2017	\$1,015,508,855	784,318	53,142	6,972,757	26,017,153	N/A	N/A
Long Island FY 2018	\$1,075,960,615	810,132	54,013	7,177,119	26,675,623	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2017	148,337,587	9,819	0	259,884	1,224,250.00	\$570.78	\$15,107.20
April-August FY 2018	137,864,764	8,757	0	246,096	1,082,571.00	\$560.21	\$15,743.38
Non-Institutional LTC							
April-August FY 2017	35,328,362	5,178	0	426,904	2,582,891.04	\$82.75	\$6,822.78
April-August FY 2018	35,458,677	5,038	0	399,631	2,623,018.77	\$88.73	\$7,038.24
Inpatient							
April-August FY 2017	59,822,615	19,184	0	25,833	123,301.00	\$2,315.74	\$3,118.36
April-August FY 2018	53,698,550	18,856	0	24,577	103,808.00	\$2,184.91	\$2,847.82
Clinic							
April-August FY 2017	34,787,545	147,004	0	690,242	795,056.00	\$50.40	\$236.64
April-August FY 2018	34,554,074	147,012	0	554,787	616,194.00	\$62.28	\$235.04
Medicaid Managed Care							
April-August FY 2017	412,445,127	431,920	0	1,952,208	1,952,208.00	\$211.27	\$954.91
April-August FY 2018	488,587,478	440,458	0	1,955,786	1,955,786.00	\$249.82	\$1,109.27
Non-Institutional							
April-August FY 2017	59,858,947	196,638	49,926	2,202,610	15,046,239.51	\$27.18	\$242.77
April-August FY 2018	62,945,091	232,115	50,276	2,413,393	15,875,162.80	\$26.08	\$222.90
Other State Agency / MD							
April-August FY 2017	221,187,493	26,806	0	1,912,172	8,482,860.14	\$115.67	\$8,251.42
April-August FY 2018	238,030,158	27,240	0	1,981,711	10,337,409.05	\$120.11	\$8,738.26
Outpatient/Emergency Room							
April-August FY 2017	16,123,182	39,685	0	271,732	506,768.00	\$59.33	\$406.28
April-August FY 2018	12,852,652	39,408	0	173,605	332,265.94	\$74.03	\$326.14
Totals							
Mid-Hudson FY 2017	\$987,890,858	876,234	49,926	7,741,585	30,713,574	N/A	N/A
Mid-Hudson FY 2018	\$1,063,991,444	918,884	50,276	7,749,586	32,926,216	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2017	32,468,710	3,344	0	102,436	404,204.00	\$316.97	\$9,709.54
April-August FY 2018	26,023,578	2,771	0	84,308	316,013.00	\$308.67	\$9,391.40
Non-Institutional LTC							
April-August FY 2017	6,174,335	1,466	0	86,178	949,714.28	\$71.65	\$4,211.69
April-August FY 2018	6,058,600	1,415	0	81,834	962,377.56	\$74.04	\$4,281.70
Inpatient							
April-August FY 2017	4,458,901	5,138	0	5,582	16,201.00	\$798.80	\$867.83
April-August FY 2018	4,039,891	4,884	0	5,297	13,911.00	\$762.68	\$827.17
Clinic							
April-August FY 2017	2,651,842	11,243	0	61,735	102,778.00	\$42.96	\$235.87
April-August FY 2018	2,017,439	9,729	0	43,866	66,065.00	\$45.99	\$207.36
Medicaid Managed Care							
April-August FY 2017	88,136,594	110,071	0	496,689	496,693.00	\$177.45	\$800.72
April-August FY 2018	107,686,356	111,915	0	495,640	495,640.00	\$217.27	\$962.22
Non-Institutional							
April-August FY 2017	10,559,396	53,151	18,274	453,834	3,609,204.34	\$23.27	\$147.84
April-August FY 2018	11,873,599	63,475	17,967	528,174	4,249,428.29	\$22.48	\$145.79
Other State Agency / MD							
April-August FY 2017	70,918,603	10,349	0	762,195	3,763,164.76	\$93.05	\$6,852.70
April-August FY 2018	84,240,484	10,489	0	817,383	4,593,614.00	\$103.06	\$8,031.32
Outpatient/Emergency Room							
April-August FY 2017	3,873,894	23,599	0	93,367	197,343.00	\$41.49	\$164.16
April-August FY 2018	3,128,936	23,442	0	80,728	155,776.00	\$38.76	\$133.48
Totals							
Mohawk Valley FY 2017	\$219,242,275	218,361	18,274	2,062,016	9,539,302	N/A	N/A
Mohawk Valley FY 2018	\$245,068,883	228,120	17,967	2,137,230	10,852,825	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2017	19,410,261	2,044	0	42,721	251,020.00	\$454.35	\$9,496.21
April-August FY 2018	18,244,398	1,869	0	39,790	221,607.00	\$458.52	\$9,761.58
Non-Institutional LTC							
April-August FY 2017	5,253,324	2,006	0	92,585	815,074.00	\$56.74	\$2,618.81
April-August FY 2018	4,791,234	1,682	0	71,166	752,103.98	\$67.32	\$2,848.53
Inpatient							
April-August FY 2017	5,342,106	2,362	0	7,242	19,070.00	\$737.66	\$2,261.69
April-August FY 2018	4,884,462	2,163	0	6,370	15,073.00	\$766.79	\$2,258.19
Clinic							
April-August FY 2017	2,449,561	16,713	0	74,021	144,710.00	\$33.09	\$146.57
April-August FY 2018	2,135,745	19,606	0	63,625	130,655.00	\$33.57	\$108.93
Medicaid Managed Care							
April-August FY 2017	56,904,124	75,815	0	340,504	340,504.00	\$167.12	\$750.57
April-August FY 2018	72,654,815	78,596	0	351,547	351,547.00	\$206.67	\$924.41
Non-Institutional							
April-August FY 2017	10,591,148	36,459	16,612	412,368	5,233,862.14	\$25.68	\$199.57
April-August FY 2018	8,788,319	37,276	15,774	425,851	4,851,395.82	\$20.64	\$165.66
Other State Agency / MD							
April-August FY 2017	42,040,350	5,750	0	460,326	1,453,069.00	\$91.33	\$7,311.37
April-August FY 2018	40,748,281	5,649	0	460,954	1,587,535.00	\$88.40	\$7,213.36
Outpatient/Emergency Room							
April-August FY 2017	3,508,612	16,303	0	63,249	80,576.00	\$55.47	\$215.21
April-August FY 2018	3,007,766	16,188	0	59,143	67,495.00	\$50.86	\$185.80
Totals							
North Country FY 2017	\$145,499,486	157,452	16,612	1,493,016	8,337,885	N/A	N/A
North Country FY 2018	\$155,255,020	163,029	15,774	1,478,446	7,977,412	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2017	590,843,509	35,849	0	1,024,256	4,370,959.00	\$576.85	\$16,481.45
April-August FY 2018	565,496,109	32,863	0	959,521	4,018,488.00	\$589.35	\$17,207.68
Non-Institutional LTC							
April-August FY 2017	114,120,725	22,268	0	1,519,927	20,792,903.76	\$75.08	\$5,124.88
April-August FY 2018	112,512,820	19,447	0	1,389,363	19,539,379.10	\$80.98	\$5,785.61
Inpatient							
April-August FY 2017	600,052,491	207,201	0	240,078	985,454.00	\$2,499.41	\$2,895.99
April-August FY 2018	620,988,025	203,156	0	230,968	898,674.00	\$2,688.63	\$3,056.71
Clinic							
April-August FY 2017	126,326,073	426,807	0	2,268,079	2,283,851.00	\$55.70	\$295.98
April-August FY 2018	138,521,353	499,455	0	2,520,593	2,573,842.00	\$54.96	\$277.35
Medicaid Managed Care							
April-August FY 2017	4,078,357,031	3,037,692	0	13,669,667	13,669,664.00	\$298.35	\$1,342.58
April-August FY 2018	4,363,499,980	3,047,677	0	13,920,044	13,920,045.00	\$313.47	\$1,431.75
Non-Institutional							
April-August FY 2017	305,776,049	885,892	379,466	10,202,104	28,655,360.34	\$29.97	\$241.65
April-August FY 2018	297,605,647	922,905	366,419	11,092,717	28,786,845.87	\$26.83	\$230.82
Other State Agency / MD							
April-August FY 2017	481,274,515	62,510	0	4,010,226	14,127,725.92	\$120.01	\$7,699.16
April-August FY 2018	477,542,188	66,371	0	4,208,254	15,507,503.79	\$113.48	\$7,195.04
Outpatient/Emergency Room							
April-August FY 2017	100,181,644	357,201	0	1,406,918	29,722,685.13	\$71.21	\$280.46
April-August FY 2018	94,935,188	387,923	0	1,322,906	23,019,178.09	\$71.76	\$244.73
Totals							
New York City FY 2017	\$6,396,932,037	5,035,420	379,466	34,341,255	114,608,603	N/A	N/A
New York City FY 2018	\$6,671,101,310	5,179,797	366,419	35,644,366	108,263,956	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2017	23,756,266	1,238	0	20,106	172,299.00	\$1,181.55	\$19,189.23
April-August FY 2018	22,751,603	1,144	0	19,576	161,631.00	\$1,162.22	\$19,887.76
Inpatient							
April-August FY 2017	4,378,536	1,383	0	1,478	5,936.00	\$2,962.47	\$3,165.97
April-August FY 2018	3,666,794	1,184	0	1,249	4,646.00	\$2,935.78	\$3,096.95
Clinic							
April-August FY 2017	25,064	80	0	598	1,589.50	\$41.91	\$313.30
April-August FY 2018	18,857	72	0	680	680.00	\$27.73	\$261.90
Non-Institutional							
April-August FY 2017	26,188,161	127,732	9,021	911,477	4,680,914.10	\$28.73	\$191.50
April-August FY 2018	24,800,740	133,154	10,144	870,961	4,811,279.06	\$28.48	\$173.07
Outpatient/Emergency Room							
April-August FY 2017	542,834	2,831	0	5,267	572,932.00	\$103.06	\$191.75
April-August FY 2018	292,221	2,978	0	5,202	6,345.70	\$56.17	\$98.13
Totals	\$106,421,076	271,796	19,165	1,836,594	10,418,252		
Out of State FY 2017	\$54,890,861	133,264	9,021	938,926	5,433,671	N/A	N/A
Out of State FY 2018	\$51,530,215	138,532	10,144	897,668	4,984,582	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2017	35,234,607	3,446	0	56,522	434,022.00	\$623.38	\$10,224.78
April-August FY 2018	28,915,005	3,063	0	48,857	347,732.00	\$591.83	\$9,440.09
Non-Institutional LTC							
April-August FY 2017	6,300,562	1,920	0	88,559	1,079,760.75	\$71.15	\$3,281.54
April-August FY 2018	6,454,969	1,805	0	83,047	1,050,486.25	\$77.73	\$3,576.16
Inpatient							
April-August FY 2017	5,387,849	4,221	0	4,535	17,867.00	\$1,188.06	\$1,276.44
April-August FY 2018	4,677,911	4,232	0	4,536	10,015.00	\$1,031.29	\$1,105.37
Clinic							
April-August FY 2017	3,127,165	10,671	0	69,621	167,193.00	\$44.92	\$293.05
April-August FY 2018	2,390,964	10,536	0	54,814	76,475.00	\$43.62	\$226.93
Medicaid Managed Care							
April-August FY 2017	93,302,608	121,539	0	540,632	540,632.00	\$172.58	\$767.68
April-August FY 2018	115,638,756	125,412	0	556,025	556,025.00	\$207.97	\$922.07
Non-Institutional							
April-August FY 2017	13,272,536	55,883	22,519	496,784	2,759,043.52	\$26.72	\$169.29
April-August FY 2018	12,293,010	58,264	21,214	503,582	2,581,261.65	\$24.41	\$154.67
Other State Agency / MD							
April-August FY 2017	39,330,442	9,407	0	504,791	1,416,488.92	\$77.91	\$4,180.98
April-August FY 2018	39,891,394	9,514	0	520,031	1,508,582.56	\$76.71	\$4,192.92
Outpatient/Emergency Room							
April-August FY 2017	3,861,516	21,275	0	76,721	115,633.00	\$50.33	\$181.50
April-August FY 2018	3,387,818	20,567	0	66,811	86,345.00	\$50.71	\$164.72
Totals							
Southern Tier FY 2017	\$199,817,285	228,362	22,519	1,838,165	6,530,640	N/A	N/A
Southern Tier FY 2018	\$213,649,827	233,393	21,214	1,837,703	6,216,922	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2017	74,063,151	6,733	0	131,564	817,399.00	\$562.94	\$11,000.02
April-August FY 2018	67,144,597	6,001	0	117,709	682,280.00	\$570.43	\$11,188.90
Non-Institutional LTC							
April-August FY 2017	18,472,398	3,546	0	153,742	1,439,354.85	\$120.15	\$5,209.36
April-August FY 2018	18,733,238	3,446	0	153,017	1,496,207.87	\$122.43	\$5,436.23
Inpatient							
April-August FY 2017	23,566,816	17,064	0	23,405	72,882.00	\$1,006.91	\$1,381.08
April-August FY 2018	21,280,340	16,851	0	21,741	68,129.00	\$978.81	\$1,262.85
Clinic							
April-August FY 2017	13,584,727	59,466	0	383,326	577,213.00	\$35.44	\$228.45
April-August FY 2018	11,585,120	58,287	0	257,472	329,731.00	\$45.00	\$198.76
Medicaid Managed Care							
April-August FY 2017	241,734,164	288,834	0	1,302,958	1,302,958.00	\$185.53	\$836.93
April-August FY 2018	294,481,470	298,412	0	1,344,659	1,344,659.00	\$219.00	\$986.83
Non-Institutional							
April-August FY 2017	35,380,684	119,712	41,536	1,286,498	8,025,669.66	\$27.50	\$219.42
April-August FY 2018	39,638,095	135,317	39,540	1,545,349	12,093,148.45	\$25.65	\$226.69
Other State Agency / MD							
April-August FY 2017	102,333,067	20,462	0	1,309,905	3,491,281.78	\$78.12	\$5,001.13
April-August FY 2018	100,624,417	20,859	0	1,349,741	3,707,564.50	\$74.55	\$4,824.03
Outpatient/Emergency Room							
April-August FY 2017	7,410,373	38,098	0	180,923	215,668.80	\$40.96	\$194.51
April-August FY 2018	5,205,845	36,438	0	118,110	137,790.00	\$44.08	\$142.87
Totals							
Western FY 2017	\$516,545,380	553,915	41,536	4,772,321	15,942,427	N/A	N/A
Western FY 2018	\$558,693,122	575,611	39,540	4,907,798	19,859,510	N/A	N/A