

Medicaid Category of Service Spending
Service County: Capital District
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2017	105,306,643	5,970	0	287,201	1,096,031.00	\$366.67	\$17,639.30
April-December FY 2018	91,140,444	5,404	0	236,150	920,631.00	\$385.94	\$16,865.37
Non-Institutional LTC							
April-December FY 2017	36,749,672	3,152	0	326,260	4,395,131.00	\$112.64	\$11,659.16
April-December FY 2018	36,751,690	2,933	0	321,089	4,315,795.14	\$114.46	\$12,530.41
Inpatient							
April-December FY 2017	38,444,624	20,597	0	32,095	87,239.00	\$1,197.84	\$1,866.52
April-December FY 2018	35,287,203	20,268	0	28,085	74,969.00	\$1,256.44	\$1,741.03
Clinic							
April-December FY 2017	14,179,978	63,000	0	373,671	678,327.00	\$37.95	\$225.08
April-December FY 2018	12,435,066	64,571	0	336,307	548,771.25	\$36.98	\$192.58
Medicaid Managed Care							
April-December FY 2017	272,834,090	198,223	0	1,446,331	1,446,332.00	\$188.64	\$1,376.40
April-December FY 2018	323,963,558	200,378	0	1,456,398	1,456,398.00	\$222.44	\$1,616.76
Non-Institutional							
April-December FY 2017	44,320,834	116,390	40,433	1,754,787	13,071,228.44	\$25.26	\$282.62
April-December FY 2018	49,267,638	130,291	39,245	2,029,455	14,501,226.85	\$24.28	\$290.60
Other State Agency / MD							
April-December FY 2017	146,383,855	17,250	0	1,514,280	4,231,797.00	\$96.67	\$8,486.02
April-December FY 2018	147,245,148	16,125	0	1,642,386	5,697,937.50	\$89.65	\$9,131.48
Outpatient/Emergency Room							
April-December FY 2017	9,367,723	41,226	0	223,848	299,093.00	\$41.85	\$227.23
April-December FY 2018	6,460,031	37,083	0	169,309	211,643.00	\$38.16	\$174.20
Totals							
Capital District FY 2017	\$667,587,419	465,808	40,433	5,958,473	25,305,178	N/A	N/A
Capital District FY 2018	\$702,550,778	477,053	39,245	6,219,179	27,727,372	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2017	63,644,178	4,308	0	172,235	752,977.00	\$369.52	\$14,773.49
April-December FY 2018	51,292,540	3,707	0	146,575	599,865.00	\$349.94	\$13,836.67
Non-Institutional LTC							
April-December FY 2017	24,385,204	2,760	0	229,273	2,473,182.17	\$106.36	\$8,835.22
April-December FY 2018	22,165,170	2,564	0	195,711	2,180,167.29	\$113.25	\$8,644.76
Inpatient							
April-December FY 2017	25,880,518	17,524	0	20,726	75,962.00	\$1,248.70	\$1,476.86
April-December FY 2018	24,825,328	17,630	0	20,513	67,858.00	\$1,210.22	\$1,408.13
Clinic							
April-December FY 2017	10,498,748	49,409	0	286,530	376,548.00	\$36.64	\$212.49
April-December FY 2018	9,968,201	51,600	0	270,123	329,581.00	\$36.90	\$193.18
Medicaid Managed Care							
April-December FY 2017	246,107,426	171,100	0	1,268,729	1,268,729.00	\$193.98	\$1,438.38
April-December FY 2018	284,038,565	173,747	0	1,280,667	1,280,667.00	\$221.79	\$1,634.78
Non-Institutional							
April-December FY 2017	35,603,832	101,890	36,072	1,518,479	8,573,913.76	\$23.45	\$258.07
April-December FY 2018	35,772,914	111,296	35,955	1,665,240	9,295,037.35	\$21.48	\$242.94
Other State Agency / MD							
April-December FY 2017	70,223,882	12,291	0	968,959	5,113,837.25	\$72.47	\$5,713.44
April-December FY 2018	72,223,911	12,093	0	1,037,744	5,861,621.20	\$69.60	\$5,972.37
Outpatient/Emergency Room							
April-December FY 2017	9,522,979	33,815	0	189,359	306,767.00	\$50.29	\$281.62
April-December FY 2018	7,262,357	34,172	0	148,443	264,409.00	\$48.92	\$212.52
Totals							
Central FY 2017	\$485,866,767	393,097	36,072	4,654,290	18,941,916	N/A	N/A
Central FY 2018	\$507,548,986	406,809	35,955	4,765,016	19,879,206	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2017	118,955,030	7,004	0	251,757	1,336,271.00	\$472.50	\$16,983.87
April-December FY 2018	99,928,515	6,122	0	222,542	1,106,165.00	\$449.03	\$16,322.85
Non-Institutional LTC							
April-December FY 2017	30,418,975	3,956	0	317,415	2,941,632.74	\$95.83	\$7,689.33
April-December FY 2018	33,344,693	3,812	0	333,006	3,174,919.09	\$100.13	\$8,747.30
Inpatient							
April-December FY 2017	40,606,037	23,261	0	29,939	127,148.00	\$1,356.29	\$1,745.67
April-December FY 2018	38,550,344	23,560	0	29,818	117,543.00	\$1,292.85	\$1,636.26
Clinic							
April-December FY 2017	14,322,394	71,698	0	408,315	531,164.00	\$35.08	\$199.76
April-December FY 2018	12,561,033	71,681	0	336,630	436,972.00	\$37.31	\$175.24
Medicaid Managed Care							
April-December FY 2017	383,340,215	257,074	0	1,880,206	1,880,206.00	\$203.88	\$1,491.17
April-December FY 2018	438,996,349	260,288	0	1,888,154	1,888,154.00	\$232.50	\$1,686.58
Non-Institutional							
April-December FY 2017	57,345,259	144,298	42,867	2,103,750	11,447,755.91	\$27.26	\$306.39
April-December FY 2018	55,503,940	152,113	43,701	2,300,737	11,456,763.89	\$24.12	\$283.45
Other State Agency / MD							
April-December FY 2017	154,584,141	20,389	0	1,832,013	5,493,378.92	\$84.38	\$7,581.74
April-December FY 2018	151,503,421	20,271	0	1,881,986	6,169,847.00	\$80.50	\$7,473.90
Outpatient/Emergency Room							
April-December FY 2017	18,405,237	86,631	0	450,952	555,617.50	\$40.81	\$212.46
April-December FY 2018	15,560,300	89,218	0	420,703	492,606.00	\$36.99	\$174.41
Totals							
Finger Lakes FY 2017	\$817,977,288	614,311	42,867	7,274,347	24,313,174	N/A	N/A
Finger Lakes FY 2018	\$845,948,595	627,065	43,701	7,413,576	24,842,970	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2017	308,353,972	13,685	0	692,318	2,609,343.00	\$445.39	\$22,532.26
April-December FY 2018	282,253,922	12,184	0	627,952	2,338,631.00	\$449.48	\$23,165.95
Non-Institutional LTC							
April-December FY 2017	61,556,482	7,156	0	768,556	9,834,456.85	\$80.09	\$8,602.08
April-December FY 2018	63,773,299	7,264	0	788,739	10,404,153.19	\$80.85	\$8,779.36
Inpatient							
April-December FY 2017	112,571,272	52,051	0	64,074	260,022.00	\$1,756.89	\$2,162.71
April-December FY 2018	113,298,354	54,044	0	64,381	254,045.00	\$1,759.81	\$2,096.41
Clinic							
April-December FY 2017	23,976,582	49,702	0	523,338	692,098.00	\$45.81	\$482.41
April-December FY 2018	23,743,558	59,338	0	423,412	491,113.00	\$56.08	\$400.14
Medicaid Managed Care							
April-December FY 2017	851,031,650	486,031	0	3,567,852	3,567,851.00	\$238.53	\$1,750.98
April-December FY 2018	956,967,962	488,252	0	3,579,958	3,579,958.00	\$267.31	\$1,959.99
Non-Institutional							
April-December FY 2017	116,882,767	255,072	69,503	3,589,895	22,170,256.97	\$32.56	\$360.11
April-December FY 2018	106,445,403	275,986	70,074	4,133,500	22,415,007.49	\$25.75	\$307.59
Other State Agency / MD							
April-December FY 2017	348,483,535	28,559	0	2,783,103	7,741,905.00	\$125.21	\$12,202.23
April-December FY 2018	364,115,648	29,661	0	2,982,855	8,191,530.23	\$122.07	\$12,275.91
Outpatient/Emergency Room							
April-December FY 2017	19,087,198	52,284	0	228,000	253,016.50	\$83.72	\$365.07
April-December FY 2018	17,334,237	55,126	0	223,163	239,802.50	\$77.68	\$314.45
Totals							
Long Island FY 2017	\$1,841,943,458	944,540	69,503	12,217,136	47,128,949	N/A	N/A
Long Island FY 2018	\$1,927,932,383	981,855	70,074	12,823,960	47,914,240	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2017	261,210,349	11,191	0	460,089	2,121,078.00	\$567.74	\$23,341.11
April-December FY 2018	245,728,111	10,126	0	432,701	1,893,900.00	\$567.89	\$24,267.05
Non-Institutional LTC							
April-December FY 2017	61,994,672	5,915	0	747,216	4,545,135.51	\$82.97	\$10,480.93
April-December FY 2018	61,788,237	5,692	0	697,224	4,604,426.16	\$88.62	\$10,855.28
Inpatient							
April-December FY 2017	102,326,100	30,570	0	44,588	208,273.00	\$2,294.92	\$3,347.27
April-December FY 2018	93,638,633	33,078	0	45,434	188,862.00	\$2,060.98	\$2,830.84
Clinic							
April-December FY 2017	60,035,760	193,834	0	1,122,966	1,292,880.30	\$53.46	\$309.73
April-December FY 2018	57,713,142	189,271	0	981,471	1,069,661.00	\$58.80	\$304.92
Medicaid Managed Care							
April-December FY 2017	774,188,399	470,085	0	3,499,982	3,499,982.00	\$221.20	\$1,646.91
April-December FY 2018	913,899,323	479,042	0	3,540,130	3,540,130.00	\$258.15	\$1,907.76
Non-Institutional							
April-December FY 2017	103,366,349	265,907	67,049	3,843,952	26,388,075.06	\$26.89	\$310.45
April-December FY 2018	109,092,980	308,869	65,380	4,358,577	28,997,732.90	\$25.03	\$291.50
Other State Agency / MD							
April-December FY 2017	392,641,143	29,456	0	3,271,656	14,815,600.84	\$120.01	\$13,329.75
April-December FY 2018	405,232,641	29,993	0	3,435,859	18,096,272.69	\$117.94	\$13,510.91
Outpatient/Emergency Room							
April-December FY 2017	31,040,332	60,029	0	401,471	822,616.00	\$77.32	\$517.09
April-December FY 2018	21,784,989	56,855	0	301,066	641,642.59	\$72.36	\$383.17
Totals							
Mid-Hudson FY 2017	\$1,786,803,104	1,066,987	67,049	13,391,920	53,693,641	N/A	N/A
Mid-Hudson FY 2018	\$1,908,878,056	1,112,926	65,380	13,792,462	59,032,627	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2017	55,259,762	3,867	0	173,829	687,986.00	\$317.90	\$14,290.09
April-December FY 2018	45,242,301	3,340	0	136,683	545,816.00	\$331.00	\$13,545.60
Non-Institutional LTC							
April-December FY 2017	10,773,131	1,650	0	146,949	1,644,123.22	\$73.31	\$6,529.17
April-December FY 2018	10,703,590	1,578	0	144,449	1,740,553.89	\$74.10	\$6,783.01
Inpatient							
April-December FY 2017	7,868,709	8,580	0	9,875	27,359.00	\$796.83	\$917.10
April-December FY 2018	6,802,253	8,249	0	9,506	25,741.00	\$715.57	\$824.62
Clinic							
April-December FY 2017	4,061,311	14,105	0	91,672	175,121.00	\$44.30	\$287.93
April-December FY 2018	3,357,120	12,729	0	77,289	172,349.00	\$43.44	\$263.74
Medicaid Managed Care							
April-December FY 2017	172,661,638	119,221	0	892,620	892,624.00	\$193.43	\$1,448.25
April-December FY 2018	200,538,550	121,195	0	894,106	894,106.00	\$224.29	\$1,654.68
Non-Institutional							
April-December FY 2017	18,610,363	70,209	24,215	803,912	6,508,339.69	\$23.15	\$197.09
April-December FY 2018	20,905,492	85,892	24,075	960,649	7,722,758.56	\$21.76	\$190.11
Other State Agency / MD							
April-December FY 2017	122,463,200	11,190	0	1,289,595	6,662,630.67	\$94.96	\$10,943.99
April-December FY 2018	137,459,260	11,318	0	1,389,242	8,285,632.00	\$98.95	\$12,145.19
Outpatient/Emergency Room							
April-December FY 2017	6,204,828	31,189	0	153,107	322,463.00	\$40.53	\$198.94
April-December FY 2018	5,382,958	31,352	0	144,629	326,881.00	\$37.22	\$171.69
Totals							
Mohawk Valley FY 2017	\$397,902,942	260,011	24,215	3,561,559	16,920,647	N/A	N/A
Mohawk Valley FY 2018	\$430,391,524	275,653	24,075	3,756,553	19,713,837	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2017	34,920,899	2,362	0	76,060	445,777.00	\$459.12	\$14,784.46
April-December FY 2018	33,405,986	2,149	0	68,202	383,824.00	\$489.81	\$15,544.90
Non-Institutional LTC							
April-December FY 2017	8,898,907	2,304	0	153,572	1,372,134.75	\$57.95	\$3,862.37
April-December FY 2018	8,186,115	1,916	0	122,454	1,310,882.98	\$66.85	\$4,272.50
Inpatient							
April-December FY 2017	8,814,117	3,769	0	12,192	30,246.00	\$722.94	\$2,338.58
April-December FY 2018	7,970,812	3,444	0	10,389	25,270.00	\$767.24	\$2,314.41
Clinic							
April-December FY 2017	3,810,446	21,956	0	116,800	236,904.00	\$32.62	\$173.55
April-December FY 2018	4,330,715	26,125	0	126,102	230,532.00	\$34.34	\$165.77
Medicaid Managed Care							
April-December FY 2017	113,069,683	82,616	0	616,036	616,036.00	\$183.54	\$1,368.62
April-December FY 2018	134,228,984	85,336	0	633,429	633,429.00	\$211.91	\$1,572.95
Non-Institutional							
April-December FY 2017	18,254,675	46,333	21,231	720,597	9,409,293.75	\$25.33	\$270.18
April-December FY 2018	14,876,462	48,893	20,615	752,882	8,545,844.67	\$19.76	\$214.03
Other State Agency / MD							
April-December FY 2017	72,691,382	6,268	0	773,337	2,554,376.75	\$94.00	\$11,597.22
April-December FY 2018	70,948,932	6,069	0	783,822	2,821,251.50	\$90.52	\$11,690.38
Outpatient/Emergency Room							
April-December FY 2017	5,652,871	21,363	0	104,664	128,139.00	\$54.01	\$264.61
April-December FY 2018	5,085,171	21,436	0	104,911	120,764.00	\$48.47	\$237.23
Totals							
North Country FY 2017	\$266,112,980	186,971	21,231	2,573,258	14,792,907	N/A	N/A
North Country FY 2018	\$279,033,177	195,368	20,615	2,602,191	14,071,798	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2017	1,028,010,344	40,574	0	1,792,067	7,517,803.00	\$573.65	\$25,336.68
April-December FY 2018	980,775,227	38,065	0	1,649,027	6,945,898.00	\$594.76	\$25,765.80
Non-Institutional LTC							
April-December FY 2017	197,237,871	26,685	0	2,619,566	36,068,809.75	\$75.29	\$7,391.34
April-December FY 2018	202,117,854	23,328	0	2,468,177	35,652,347.40	\$81.89	\$8,664.17
Inpatient							
April-December FY 2017	1,055,813,330	329,734	0	416,442	1,711,466.00	\$2,535.32	\$3,202.02
April-December FY 2018	1,055,012,252	323,246	0	403,542	1,582,237.00	\$2,614.38	\$3,263.81
Clinic							
April-December FY 2017	225,897,369	559,258	0	3,976,725	4,028,009.00	\$56.80	\$403.92
April-December FY 2018	237,554,695	627,155	0	4,261,054	4,342,859.00	\$55.75	\$378.78
Medicaid Managed Care							
April-December FY 2017	7,476,961,831	3,282,352	0	24,708,572	24,708,569.00	\$302.61	\$2,277.93
April-December FY 2018	8,168,770,008	3,272,641	0	25,040,183	25,040,185.00	\$326.23	\$2,496.08
Non-Institutional							
April-December FY 2017	528,401,555	1,141,847	476,756	17,870,514	50,361,904.87	\$29.57	\$326.46
April-December FY 2018	517,735,024	1,169,592	454,437	20,011,945	53,373,731.14	\$25.87	\$318.80
Other State Agency / MD							
April-December FY 2017	858,476,871	68,534	0	6,963,785	25,413,906.55	\$123.28	\$12,526.29
April-December FY 2018	842,768,938	70,517	0	7,148,380	27,878,331.80	\$117.90	\$11,951.29
Outpatient/Emergency Room							
April-December FY 2017	167,804,766	496,046	0	2,336,990	40,149,275.13	\$71.80	\$338.28
April-December FY 2018	162,264,154	523,966	0	2,350,657	31,780,180.09	\$69.03	\$309.68
Totals							
New York City FY 2017	\$11,538,603,937	5,945,030	476,756	60,684,661	189,959,743	N/A	N/A
New York City FY 2018	\$12,166,998,152	6,048,510	454,437	63,332,965	186,595,769	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2017	41,705,391	1,300	0	35,110	298,344.00	\$1,187.85	\$32,081.07
April-December FY 2018	39,979,016	1,210	0	34,346	283,942.00	\$1,164.01	\$33,040.51
Inpatient							
April-December FY 2017	6,664,543	2,203	0	2,454	9,013.00	\$2,715.79	\$3,025.21
April-December FY 2018	6,872,018	1,979	0	2,243	8,696.00	\$3,063.76	\$3,472.47
Clinic							
April-December FY 2017	53,813	128	0	1,140	2,511.50	\$47.20	\$420.41
April-December FY 2018	49,038	423	0	1,773	13,246.00	\$27.66	\$115.93
Non-Institutional							
April-December FY 2017	45,413,073	188,758	11,574	1,548,990	7,707,341.82	\$29.32	\$226.69
April-December FY 2018	42,985,354	226,880	25,165	1,660,789	9,315,637.02	\$25.88	\$170.55
Outpatient/Emergency Room							
April-December FY 2017	812,138	4,421	0	9,113	577,156.00	\$89.12	\$183.70
April-December FY 2018	490,875	4,490	0	9,254	12,084.70	\$53.04	\$109.33
Totals	\$185,025,259	431,792	36,739	3,305,212	18,227,972		
Out of State FY 2017	\$94,648,958	196,810	11,574	1,596,807	8,594,366	N/A	N/A
Out of State FY 2018	\$90,376,301	234,982	25,165	1,708,405	9,633,606	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2017	62,138,977	4,073	0	100,560	761,173.00	\$617.93	\$15,256.32
April-December FY 2018	50,292,839	3,680	0	83,225	604,567.00	\$604.30	\$13,666.53
Non-Institutional LTC							
April-December FY 2017	10,795,199	2,188	0	151,180	1,857,127.25	\$71.41	\$4,933.82
April-December FY 2018	11,051,549	2,056	0	144,115	1,860,373.42	\$76.69	\$5,375.27
Inpatient							
April-December FY 2017	9,315,814	6,823	0	7,741	29,054.00	\$1,203.44	\$1,365.35
April-December FY 2018	8,428,062	6,908	0	7,875	18,927.00	\$1,070.23	\$1,220.04
Clinic							
April-December FY 2017	4,931,697	14,010	0	107,457	261,986.00	\$45.89	\$352.01
April-December FY 2018	4,008,583	13,307	0	94,089	117,986.00	\$42.60	\$301.24
Medicaid Managed Care							
April-December FY 2017	183,020,207	133,163	0	975,926	975,926.00	\$187.53	\$1,374.41
April-December FY 2018	212,246,727	135,929	0	1,000,728	1,000,728.00	\$212.09	\$1,561.45
Non-Institutional							
April-December FY 2017	23,040,151	73,352	29,970	868,690	4,824,745.77	\$26.52	\$222.99
April-December FY 2018	21,190,155	76,337	28,075	905,936	4,625,921.81	\$23.39	\$202.95
Other State Agency / MD							
April-December FY 2017	68,827,228	10,213	0	824,594	2,444,628.98	\$83.47	\$6,739.18
April-December FY 2018	70,762,577	10,435	0	877,126	2,686,056.96	\$80.68	\$6,781.27
Outpatient/Emergency Room							
April-December FY 2017	6,624,168	29,314	0	128,770	193,256.00	\$51.44	\$225.97
April-December FY 2018	5,771,031	28,239	0	121,520	154,445.00	\$47.49	\$204.36
Totals							
Southern Tier FY 2017	\$368,693,441	273,136	29,970	3,164,918	11,347,897	N/A	N/A
Southern Tier FY 2018	\$383,751,523	276,891	28,075	3,234,614	11,069,005	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2017	130,014,742	7,833	0	228,148	1,405,156.00	\$569.87	\$16,598.33
April-December FY 2018	116,629,529	7,225	0	211,285	1,193,146.00	\$552.00	\$16,142.50
Non-Institutional LTC							
April-December FY 2017	31,980,444	4,302	0	267,076	2,472,828.60	\$119.74	\$7,433.85
April-December FY 2018	31,874,757	4,001	0	264,289	2,528,201.34	\$120.61	\$7,966.70
Inpatient							
April-December FY 2017	39,262,839	27,342	0	40,473	124,869.00	\$970.10	\$1,435.99
April-December FY 2018	37,294,866	27,810	0	38,583	118,686.00	\$966.61	\$1,341.06
Clinic							
April-December FY 2017	20,909,654	75,173	0	568,401	833,425.00	\$36.79	\$278.15
April-December FY 2018	22,212,184	79,933	0	488,454	610,541.00	\$45.47	\$277.89
Medicaid Managed Care							
April-December FY 2017	461,139,384	312,309	0	2,347,012	2,347,012.00	\$196.48	\$1,476.55
April-December FY 2018	539,846,414	320,922	0	2,414,310	2,414,310.00	\$223.60	\$1,682.17
Non-Institutional							
April-December FY 2017	64,312,091	157,639	54,883	2,305,421	14,971,405.98	\$27.90	\$302.61
April-December FY 2018	70,835,563	170,028	52,530	2,821,979	24,291,620.67	\$25.10	\$318.28
Other State Agency / MD							
April-December FY 2017	178,137,401	22,217	0	2,167,419	6,010,812.00	\$82.19	\$8,018.07
April-December FY 2018	175,863,570	22,568	0	2,272,789	6,507,899.15	\$77.38	\$7,792.61
Outpatient/Emergency Room							
April-December FY 2017	8,990,430	50,426	0	214,444	249,609.00	\$41.92	\$178.29
April-December FY 2018	11,523,930	52,212	0	269,635	326,251.80	\$42.74	\$220.71
Totals							
Western FY 2017	\$934,746,985	657,241	54,883	8,138,394	28,415,118	N/A	N/A
Western FY 2018	\$1,006,080,813	684,699	52,530	8,781,324	37,990,656	N/A	N/A