

Medicaid Category of Service Spending
Service County: Capital District
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2017	115,894,630	6,159	0	311,531	1,203,650.00	\$372.02	\$18,817.12
April-January FY 2018	101,134,560	5,567	0	258,583	1,016,509.00	\$391.11	\$18,166.80
Non-Institutional LTC							
April-January FY 2017	40,242,545	3,228	0	356,526	4,815,555.82	\$112.87	\$12,466.71
April-January FY 2018	41,533,052	3,006	0	362,544	4,865,976.40	\$114.56	\$13,816.72
Inpatient							
April-January FY 2017	41,818,838	22,188	0	34,796	94,546.00	\$1,201.83	\$1,884.75
April-January FY 2018	39,598,387	22,407	0	31,472	84,267.00	\$1,258.21	\$1,767.23
Clinic							
April-January FY 2017	15,386,397	66,316	0	408,904	735,930.00	\$37.63	\$232.02
April-January FY 2018	13,821,461	67,896	0	374,093	591,251.25	\$36.95	\$203.57
Medicaid Managed Care							
April-January FY 2017	301,521,935	202,063	0	1,593,861	1,593,862.00	\$189.18	\$1,492.22
April-January FY 2018	361,816,645	205,366	0	1,623,389	1,623,389.00	\$222.88	\$1,761.81
Non-Institutional							
April-January FY 2017	48,720,338	122,197	42,708	1,926,751	14,464,204.64	\$25.29	\$295.44
April-January FY 2018	55,088,300	138,259	41,829	2,285,019	16,560,094.74	\$24.11	\$305.90
Other State Agency / MD							
April-January FY 2017	159,781,564	17,648	0	1,663,935	4,665,049.59	\$96.03	\$9,053.81
April-January FY 2018	160,427,708	16,441	0	1,853,666	6,445,435.75	\$86.55	\$9,757.78
Outpatient/Emergency Room							
April-January FY 2017	10,009,382	43,092	0	238,465	321,164.00	\$41.97	\$232.28
April-January FY 2018	7,091,659	39,085	0	186,083	234,130.00	\$38.11	\$181.44
Totals							
Capital District FY 2017	\$733,375,629	482,891	42,708	6,534,769	27,893,962	N/A	N/A
Capital District FY 2018	\$780,511,772	498,027	41,829	6,974,849	31,421,053	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2017	69,525,161	4,431	0	189,934	826,787.00	\$366.05	\$15,690.63
April-January FY 2018	57,732,695	3,857	0	163,588	667,897.00	\$352.92	\$14,968.29
Non-Institutional LTC							
April-January FY 2017	26,703,542	2,827	0	249,445	2,707,607.67	\$107.05	\$9,445.89
April-January FY 2018	25,057,182	2,646	0	221,104	2,476,420.12	\$113.33	\$9,469.83
Inpatient							
April-January FY 2017	28,127,101	18,984	0	22,801	82,119.00	\$1,233.59	\$1,481.62
April-January FY 2018	27,206,322	19,390	0	22,816	75,596.00	\$1,192.42	\$1,403.11
Clinic							
April-January FY 2017	11,394,069	51,703	0	309,960	407,186.00	\$36.76	\$220.38
April-January FY 2018	11,221,543	53,991	0	301,750	370,635.00	\$37.19	\$207.84
Medicaid Managed Care							
April-January FY 2017	272,565,502	174,937	0	1,406,403	1,406,403.00	\$193.80	\$1,558.08
April-January FY 2018	318,938,542	177,794	0	1,427,257	1,427,257.00	\$223.46	\$1,793.87
Non-Institutional							
April-January FY 2017	38,818,362	106,407	38,030	1,659,714	9,413,752.85	\$23.39	\$268.76
April-January FY 2018	39,709,995	116,983	38,060	1,866,452	10,513,162.75	\$21.28	\$256.12
Other State Agency / MD							
April-January FY 2017	76,533,540	12,557	0	1,057,263	5,606,753.25	\$72.39	\$6,094.89
April-January FY 2018	81,452,540	12,344	0	1,175,219	6,569,209.20	\$69.31	\$6,598.55
Outpatient/Emergency Room							
April-January FY 2017	10,245,019	35,694	0	203,704	332,942.00	\$50.29	\$287.02
April-January FY 2018	8,060,546	36,607	0	165,073	292,037.00	\$48.83	\$220.19
Totals							
Central FY 2017	\$533,912,296	407,540	38,030	5,099,224	20,783,551	N/A	N/A
Central FY 2018	\$569,379,365	423,612	38,060	5,343,259	22,392,214	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2017	129,829,169	7,157	0	274,117	1,461,093.00	\$473.63	\$18,140.17
April-January FY 2018	110,643,833	6,306	0	247,544	1,226,533.00	\$446.97	\$17,545.80
Non-Institutional LTC							
April-January FY 2017	33,693,246	4,100	0	352,760	3,250,891.03	\$95.51	\$8,217.86
April-January FY 2018	37,867,569	3,981	0	376,027	3,614,750.07	\$100.70	\$9,512.07
Inpatient							
April-January FY 2017	44,206,455	25,178	0	32,694	138,530.00	\$1,352.13	\$1,755.76
April-January FY 2018	43,391,737	25,974	0	33,662	132,678.00	\$1,289.04	\$1,670.58
Clinic							
April-January FY 2017	15,462,521	74,756	0	437,215	564,287.00	\$35.37	\$206.84
April-January FY 2018	14,114,087	75,188	0	372,749	480,073.00	\$37.86	\$187.72
Medicaid Managed Care							
April-January FY 2017	420,979,959	261,599	0	2,057,644	2,057,644.00	\$204.59	\$1,609.26
April-January FY 2018	492,195,753	266,139	0	2,103,268	2,103,268.00	\$234.01	\$1,849.39
Non-Institutional							
April-January FY 2017	63,048,438	150,800	45,400	2,310,449	12,529,216.37	\$27.29	\$321.35
April-January FY 2018	61,651,858	160,256	46,709	2,581,701	12,887,354.88	\$23.88	\$297.89
Other State Agency / MD							
April-January FY 2017	167,880,291	20,742	0	2,014,095	6,033,151.92	\$83.35	\$8,093.74
April-January FY 2018	168,576,446	20,563	0	2,089,538	6,833,642.25	\$80.68	\$8,198.05
Outpatient/Emergency Room							
April-January FY 2017	19,901,104	90,307	0	488,505	600,878.50	\$40.74	\$220.37
April-January FY 2018	17,322,682	93,951	0	467,700	549,220.00	\$37.04	\$184.38
Totals							
Finger Lakes FY 2017	\$895,001,183	634,639	45,400	7,967,479	26,635,692	N/A	N/A
Finger Lakes FY 2018	\$945,763,965	652,358	46,709	8,272,189	27,827,519	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2017	338,363,041	14,032	0	756,577	2,850,816.00	\$447.23	\$24,113.67
April-January FY 2018	317,889,877	12,620	0	700,049	2,628,433.00	\$454.10	\$25,189.37
Non-Institutional LTC							
April-January FY 2017	67,478,348	7,308	0	844,549	10,774,170.25	\$79.90	\$9,233.49
April-January FY 2018	72,168,133	7,497	0	890,647	11,835,266.19	\$81.03	\$9,626.27
Inpatient							
April-January FY 2017	123,358,113	56,541	0	70,480	284,425.00	\$1,750.26	\$2,181.75
April-January FY 2018	125,769,494	59,500	0	72,168	282,637.00	\$1,742.73	\$2,113.77
Clinic							
April-January FY 2017	25,343,215	51,387	0	551,511	726,563.00	\$45.95	\$493.18
April-January FY 2018	26,485,182	63,028	0	472,580	553,346.00	\$56.04	\$420.21
Medicaid Managed Care							
April-January FY 2017	942,856,706	497,956	0	3,956,106	3,956,105.00	\$238.33	\$1,893.45
April-January FY 2018	1,063,073,430	501,252	0	3,976,622	3,976,622.00	\$267.33	\$2,120.84
Non-Institutional							
April-January FY 2017	128,146,582	267,282	72,914	3,937,400	24,323,359.43	\$32.55	\$376.68
April-January FY 2018	118,518,821	291,342	74,267	4,634,296	25,098,555.58	\$25.57	\$324.17
Other State Agency / MD							
April-January FY 2017	381,007,892	29,148	0	3,049,633	8,381,944.00	\$124.94	\$13,071.49
April-January FY 2018	405,905,053	30,210	0	3,317,421	9,188,294.19	\$122.36	\$13,436.12
Outpatient/Emergency Room							
April-January FY 2017	20,759,342	55,617	0	248,678	278,361.00	\$83.48	\$373.26
April-January FY 2018	18,944,336	58,894	0	243,735	266,408.50	\$77.73	\$321.67
Totals							
Long Island FY 2017	\$2,027,313,239	979,271	72,914	13,414,934	51,575,744	N/A	N/A
Long Island FY 2018	\$2,148,754,326	1,024,343	74,267	14,307,518	53,829,562	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2017	288,045,225	11,487	0	498,536	2,321,707.00	\$577.78	\$25,075.76
April-January FY 2018	276,698,373	10,457	0	481,364	2,117,857.00	\$574.82	\$26,460.59
Non-Institutional LTC							
April-January FY 2017	67,744,198	6,048	0	816,659	4,963,564.14	\$82.95	\$11,201.09
April-January FY 2018	70,003,068	5,854	0	789,185	5,214,080.61	\$88.70	\$11,958.16
Inpatient							
April-January FY 2017	111,418,590	33,012	0	48,700	226,758.00	\$2,287.86	\$3,375.09
April-January FY 2018	104,732,069	36,433	0	50,787	212,566.00	\$2,062.18	\$2,874.65
Clinic							
April-January FY 2017	65,567,106	201,262	0	1,229,511	1,414,533.30	\$53.33	\$325.78
April-January FY 2018	63,984,559	198,092	0	1,097,947	1,195,191.00	\$58.28	\$323.00
Medicaid Managed Care							
April-January FY 2017	833,281,167	478,402	0	3,744,374	3,744,374.00	\$222.54	\$1,741.80
April-January FY 2018	1,019,619,089	490,579	0	3,941,216	3,941,216.00	\$258.71	\$2,078.40
Non-Institutional							
April-January FY 2017	113,972,499	282,472	71,105	4,223,434	29,057,363.24	\$26.99	\$322.34
April-January FY 2018	121,814,142	327,265	69,107	4,888,387	32,687,835.63	\$24.92	\$307.32
Other State Agency / MD							
April-January FY 2017	432,767,996	29,980	0	3,607,873	16,624,776.84	\$119.95	\$14,435.22
April-January FY 2018	456,362,962	30,858	0	3,895,976	20,940,319.19	\$117.14	\$14,789.13
Outpatient/Emergency Room							
April-January FY 2017	33,387,408	63,294	0	430,838	888,094.00	\$77.49	\$527.50
April-January FY 2018	24,038,613	60,559	0	333,197	703,671.59	\$72.15	\$396.95
Totals							
Mid-Hudson FY 2017	\$1,946,184,189	1,105,957	71,105	14,599,925	59,241,171	N/A	N/A
Mid-Hudson FY 2018	\$2,137,252,875	1,160,097	69,107	15,478,059	67,012,737	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2017	60,505,327	3,968	0	187,553	750,391.00	\$322.60	\$15,248.32
April-January FY 2018	50,244,574	3,456	0	150,447	606,978.00	\$333.97	\$14,538.36
Non-Institutional LTC							
April-January FY 2017	11,839,380	1,691	0	161,307	1,789,047.07	\$73.40	\$7,001.41
April-January FY 2018	12,089,097	1,609	0	163,016	1,945,146.92	\$74.16	\$7,513.42
Inpatient							
April-January FY 2017	8,579,354	9,266	0	10,797	29,812.00	\$794.61	\$925.90
April-January FY 2018	7,589,540	9,123	0	10,696	29,047.00	\$709.57	\$831.91
Clinic							
April-January FY 2017	4,363,423	14,637	0	98,569	190,707.00	\$44.27	\$298.11
April-January FY 2018	3,798,689	13,667	0	87,837	210,611.00	\$43.25	\$277.95
Medicaid Managed Care							
April-January FY 2017	191,103,782	121,537	0	988,177	988,181.00	\$193.39	\$1,572.39
April-January FY 2018	224,520,352	123,778	0	996,149	996,149.00	\$225.39	\$1,813.90
Non-Institutional							
April-January FY 2017	20,401,086	73,526	25,584	881,863	7,180,762.06	\$23.13	\$205.84
April-January FY 2018	23,466,234	90,700	25,497	1,081,036	8,684,207.24	\$21.71	\$201.95
Other State Agency / MD							
April-January FY 2017	132,841,625	11,418	0	1,401,168	7,194,136.67	\$94.81	\$11,634.40
April-January FY 2018	155,756,957	11,516	0	1,579,235	9,296,433.00	\$98.63	\$13,525.27
Outpatient/Emergency Room							
April-January FY 2017	6,833,174	32,857	0	165,839	353,685.00	\$41.20	\$207.97
April-January FY 2018	5,987,770	33,539	0	161,466	350,559.00	\$37.08	\$178.53
Totals							
Mohawk Valley FY 2017	\$436,467,151	268,900	25,584	3,895,273	18,476,722	N/A	N/A
Mohawk Valley FY 2018	\$483,453,213	287,388	25,497	4,229,882	22,119,131	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2017	38,501,741	2,398	0	83,527	489,846.00	\$460.95	\$16,055.77
April-January FY 2018	37,216,433	2,217	0	75,310	425,175.00	\$494.18	\$16,786.84
Non-Institutional LTC							
April-January FY 2017	9,777,041	2,348	0	166,996	1,522,198.73	\$58.55	\$4,163.99
April-January FY 2018	9,175,391	1,973	0	136,501	1,470,532.23	\$67.22	\$4,650.48
Inpatient							
April-January FY 2017	9,637,910	4,077	0	13,213	32,636.00	\$729.43	\$2,363.97
April-January FY 2018	8,814,929	3,800	0	11,600	28,088.00	\$759.91	\$2,319.72
Clinic							
April-January FY 2017	4,121,411	22,855	0	126,212	255,107.00	\$32.65	\$180.33
April-January FY 2018	5,010,832	27,445	0	142,176	261,953.00	\$35.24	\$182.58
Medicaid Managed Care							
April-January FY 2017	124,863,553	84,462	0	683,455	683,455.00	\$182.69	\$1,478.34
April-January FY 2018	150,800,678	87,224	0	705,249	705,249.00	\$213.83	\$1,728.89
Non-Institutional							
April-January FY 2017	19,931,592	48,310	22,229	788,843	10,186,709.65	\$25.27	\$282.56
April-January FY 2018	16,566,660	51,684	21,833	844,394	9,574,651.00	\$19.62	\$225.34
Other State Agency / MD							
April-January FY 2017	79,147,038	6,342	0	844,133	2,785,002.75	\$93.76	\$12,479.82
April-January FY 2018	80,217,049	6,204	0	886,572	3,154,442.50	\$90.48	\$12,929.89
Outpatient/Emergency Room							
April-January FY 2017	6,202,247	22,435	0	114,120	139,495.00	\$54.35	\$276.45
April-January FY 2018	5,498,084	22,620	0	114,918	134,953.00	\$47.84	\$243.06
Totals							
North Country FY 2017	\$292,182,533	193,227	22,229	2,820,499	16,094,450	N/A	N/A
North Country FY 2018	\$313,300,056	203,167	21,833	2,916,720	15,755,044	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2017	1,134,985,285	41,623	0	1,963,562	8,262,660.00	\$578.02	\$27,268.22
April-January FY 2018	1,102,581,055	39,380	0	1,840,568	7,802,931.00	\$599.04	\$27,998.50
Non-Institutional LTC							
April-January FY 2017	215,838,592	27,654	0	2,870,168	39,709,640.19	\$75.20	\$7,804.97
April-January FY 2018	228,875,581	24,258	0	2,784,494	40,553,366.11	\$82.20	\$9,435.06
Inpatient							
April-January FY 2017	1,158,284,205	356,359	0	457,136	1,877,284.00	\$2,533.78	\$3,250.33
April-January FY 2018	1,180,537,731	354,641	0	451,673	1,775,632.00	\$2,613.70	\$3,328.82
Clinic							
April-January FY 2017	247,284,907	583,072	0	4,370,835	4,430,291.00	\$56.58	\$424.11
April-January FY 2018	263,573,456	660,739	0	4,744,771	4,835,277.00	\$55.55	\$398.91
Medicaid Managed Care							
April-January FY 2017	8,295,439,481	3,343,679	0	27,420,916	27,420,913.00	\$302.52	\$2,480.93
April-January FY 2018	9,087,641,614	3,329,871	0	27,765,384	27,765,386.00	\$327.30	\$2,729.13
Non-Institutional							
April-January FY 2017	579,327,797	1,193,478	495,251	19,605,829	55,067,857.76	\$29.55	\$343.06
April-January FY 2018	578,835,505	1,225,497	475,981	22,520,128	60,293,298.02	\$25.70	\$340.20
Other State Agency / MD							
April-January FY 2017	938,379,683	69,933	0	7,625,897	27,843,049.80	\$123.05	\$13,418.27
April-January FY 2018	943,287,400	71,176	0	7,874,463	31,187,567.05	\$119.79	\$13,252.89
Outpatient/Emergency Room							
April-January FY 2017	182,796,543	522,611	0	2,557,376	41,630,844.13	\$71.48	\$349.78
April-January FY 2018	178,867,200	558,805	0	2,627,849	33,399,561.09	\$68.07	\$320.09
Totals							
New York City FY 2017	\$12,752,336,493	6,138,409	495,251	66,871,719	206,242,540	N/A	N/A
New York City FY 2018	\$13,564,199,542	6,264,367	475,981	70,609,330	207,613,018	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2017	46,054,000	1,313	0	38,583	329,175.00	\$1,193.63	\$35,075.40
April-January FY 2018	44,424,099	1,227	0	38,196	316,230.00	\$1,163.06	\$36,205.46
Inpatient							
April-January FY 2017	7,232,127	2,404	0	2,682	9,772.00	\$2,696.54	\$3,008.37
April-January FY 2018	7,795,051	2,180	0	2,492	9,738.00	\$3,128.03	\$3,575.71
Clinic							
April-January FY 2017	58,850	144	0	1,257	2,628.50	\$46.82	\$408.68
April-January FY 2018	54,368	1,235	0	697	12,170.00	\$78.00	\$44.02
Non-Institutional							
April-January FY 2017	49,802,984	200,908	12,199	1,684,695	8,342,786.39	\$29.56	\$233.70
April-January FY 2018	47,507,812	243,387	25,871	1,844,599	10,395,421.06	\$25.76	\$176.44
Outpatient/Emergency Room							
April-January FY 2017	882,987	4,753	0	9,999	578,590.00	\$88.31	\$185.77
April-January FY 2018	549,876	4,880	0	10,301	13,340.70	\$53.38	\$112.68
Totals	\$204,362,154	462,431	38,070	3,633,501	20,009,852		
Out of State FY 2017	\$104,030,948	209,522	12,199	1,737,216	9,262,952	N/A	N/A
Out of State FY 2018	\$100,331,206	252,909	25,871	1,896,285	10,746,900	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2017	67,617,816	4,169	0	109,272	828,016.00	\$618.80	\$16,219.19
April-January FY 2018	55,954,103	3,855	0	93,596	671,402.00	\$597.83	\$14,514.68
Non-Institutional LTC							
April-January FY 2017	11,913,641	2,232	0	165,163	2,027,487.00	\$72.13	\$5,337.65
April-January FY 2018	12,544,277	2,146	0	163,520	2,108,555.42	\$76.71	\$5,845.42
Inpatient							
April-January FY 2017	10,096,249	7,273	0	8,301	30,744.00	\$1,216.27	\$1,388.18
April-January FY 2018	9,437,167	7,645	0	8,814	22,333.00	\$1,070.70	\$1,234.42
Clinic							
April-January FY 2017	5,333,263	14,631	0	121,433	288,473.00	\$43.92	\$364.52
April-January FY 2018	4,407,711	14,063	0	103,956	128,151.00	\$42.40	\$313.43
Medicaid Managed Care							
April-January FY 2017	203,330,138	136,270	0	1,083,577	1,083,577.00	\$187.65	\$1,492.11
April-January FY 2018	237,452,817	139,017	0	1,114,699	1,114,699.00	\$213.02	\$1,708.08
Non-Institutional							
April-January FY 2017	25,275,545	76,492	31,476	952,303	5,280,593.27	\$26.54	\$234.10
April-January FY 2018	23,742,409	80,582	29,910	1,016,872	5,230,663.61	\$23.35	\$214.88
Other State Agency / MD							
April-January FY 2017	75,301,765	10,391	0	902,867	2,649,902.20	\$83.40	\$7,246.83
April-January FY 2018	79,988,433	10,769	0	1,009,213	3,052,239.96	\$79.26	\$7,427.66
Outpatient/Emergency Room							
April-January FY 2017	7,245,354	30,837	0	140,235	211,825.00	\$51.67	\$234.96
April-January FY 2018	6,331,378	30,015	0	134,277	173,600.00	\$47.15	\$210.94
Totals							
Southern Tier FY 2017	\$406,113,771	282,295	31,476	3,483,151	12,400,617	N/A	N/A
Southern Tier FY 2018	\$429,858,295	288,092	29,910	3,644,947	12,501,644	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2017	141,281,996	8,059	0	248,731	1,532,745.00	\$568.01	\$17,530.96
April-January FY 2018	130,697,673	7,495	0	232,691	1,323,369.00	\$561.68	\$17,437.98
Non-Institutional LTC							
April-January FY 2017	36,239,027	4,430	0	300,741	2,801,730.60	\$120.50	\$8,180.37
April-January FY 2018	36,359,898	4,152	0	301,074	2,879,752.61	\$120.77	\$8,757.20
Inpatient							
April-January FY 2017	42,852,953	29,688	0	44,549	136,051.00	\$961.93	\$1,443.44
April-January FY 2018	41,461,832	30,689	0	43,493	132,646.00	\$953.30	\$1,351.03
Clinic							
April-January FY 2017	22,332,219	78,000	0	605,936	884,837.00	\$36.86	\$286.31
April-January FY 2018	25,118,546	84,801	0	551,640	678,452.00	\$45.53	\$296.21
Medicaid Managed Care							
April-January FY 2017	508,074,830	318,068	0	2,586,744	2,586,744.00	\$196.41	\$1,597.38
April-January FY 2018	606,129,040	328,224	0	2,700,680	2,700,680.00	\$224.44	\$1,846.69
Non-Institutional							
April-January FY 2017	70,510,814	164,610	57,558	2,537,609	16,673,906.98	\$27.79	\$317.38
April-January FY 2018	79,810,045	177,812	55,825	3,187,328	28,101,841.08	\$25.04	\$341.60
Other State Agency / MD							
April-January FY 2017	195,400,106	22,900	0	2,418,848	6,618,351.00	\$80.78	\$8,532.76
April-January FY 2018	198,331,568	22,943	0	2,578,896	7,381,211.15	\$76.91	\$8,644.54
Outpatient/Emergency Room							
April-January FY 2017	12,502,778	54,987	0	289,509	348,561.82	\$43.19	\$227.38
April-January FY 2018	9,943,608	53,888	0	236,128	276,446.00	\$42.11	\$184.52
Totals							
Western FY 2017	\$1,029,194,723	680,742	57,558	9,032,667	31,582,927	N/A	N/A
Western FY 2018	\$1,127,852,210	710,004	55,825	9,831,930	43,474,398	N/A	N/A