

Medicaid Category of Service Spending
Service County: Capital District
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2017	46,351,896	4,940	0	136,920	501,011.00	\$338.53	\$9,382.97
April-July FY 2018	40,565,670	4,297	0	100,345	413,006.00	\$404.26	\$9,440.46
Non-Institutional LTC							
April-July FY 2017	16,247,614	2,684	0	143,043	1,912,059.15	\$113.59	\$6,053.51
April-July FY 2018	16,180,064	2,525	0	141,128	1,886,250.83	\$114.65	\$6,407.95
Inpatient							
April-July FY 2017	17,665,579	10,216	0	14,548	40,480.00	\$1,214.30	\$1,729.21
April-July FY 2018	15,936,931	9,975	0	12,738	32,029.00	\$1,251.13	\$1,597.69
Clinic							
April-July FY 2017	7,058,821	43,269	0	191,861	345,218.00	\$36.79	\$163.14
April-July FY 2018	5,751,438	44,199	0	151,044	267,967.25	\$38.08	\$130.13
Medicaid Managed Care							
April-July FY 2017	112,253,874	176,760	0	641,982	641,982.00	\$174.86	\$635.06
April-July FY 2018	138,533,153	179,175	0	642,869	642,869.00	\$215.49	\$773.17
Non-Institutional							
April-July FY 2017	19,425,748	78,193	26,497	772,700	5,593,284.80	\$25.14	\$185.55
April-July FY 2018	21,419,323	86,726	26,025	857,891	6,127,868.85	\$24.97	\$189.97
Other State Agency / MD							
April-July FY 2017	64,125,510	14,942	0	654,062	1,813,454.50	\$98.04	\$4,291.63
April-July FY 2018	61,700,094	14,113	0	749,270	2,261,537.50	\$82.35	\$4,371.86
Outpatient/Emergency Room							
April-July FY 2017	5,008,278	27,394	0	128,211	170,534.00	\$39.06	\$182.82
April-July FY 2018	3,009,241	24,165	0	73,692	94,716.00	\$40.84	\$124.53
Totals							
Capital District FY 2017	\$288,137,320	358,398	26,497	2,683,327	11,018,023	N/A	N/A
Capital District FY 2018	\$303,095,914	365,175	26,025	2,728,977	11,726,244	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2017	28,621,640	3,438	0	75,234	337,624.00	\$380.43	\$8,325.08
April-July FY 2018	23,014,503	2,944	0	65,255	273,612.00	\$352.69	\$7,817.43
Non-Institutional LTC							
April-July FY 2017	10,756,524	2,255	0	102,734	1,112,114.75	\$104.70	\$4,770.08
April-July FY 2018	9,916,730	2,119	0	86,874	963,305.83	\$114.15	\$4,679.91
Inpatient							
April-July FY 2017	11,485,282	8,588	0	8,941	36,923.00	\$1,284.56	\$1,337.36
April-July FY 2018	11,047,755	8,656	0	9,103	29,648.00	\$1,213.64	\$1,276.31
Clinic							
April-July FY 2017	5,933,537	35,056	0	163,526	214,486.00	\$36.28	\$169.26
April-July FY 2018	4,141,613	34,187	0	112,570	135,508.00	\$36.79	\$121.15
Medicaid Managed Care							
April-July FY 2017	97,218,886	153,214	0	562,374	562,374.00	\$172.87	\$634.53
April-July FY 2018	121,929,778	156,442	0	565,709	565,709.00	\$215.53	\$779.39
Non-Institutional							
April-July FY 2017	15,314,466	69,476	24,362	679,520	3,752,251.35	\$22.54	\$163.20
April-July FY 2018	16,250,766	76,613	24,034	711,086	3,946,421.49	\$22.85	\$161.46
Other State Agency / MD							
April-July FY 2017	29,771,880	10,481	0	408,945	2,148,163.00	\$72.80	\$2,840.56
April-July FY 2018	31,327,763	10,843	0	477,620	2,489,940.40	\$65.59	\$2,889.22
Outpatient/Emergency Room							
April-July FY 2017	4,824,479	21,146	0	105,243	144,226.00	\$45.84	\$228.15
April-July FY 2018	3,327,414	21,765	0	65,065	109,486.00	\$51.14	\$152.88
Totals							
Central FY 2017	\$203,926,694	303,654	24,362	2,106,517	8,308,162	N/A	N/A
Central FY 2018	\$220,956,322	313,569	24,034	2,093,282	8,513,631	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2017	53,988,363	5,866	0	114,605	607,380.00	\$471.08	\$9,203.61
April-July FY 2018	45,335,758	4,982	0	101,482	500,080.00	\$446.74	\$9,099.91
Non-Institutional LTC							
April-July FY 2017	13,451,347	3,029	0	136,199	1,283,181.16	\$98.76	\$4,440.85
April-July FY 2018	14,224,602	3,050	0	145,952	1,368,406.00	\$97.46	\$4,663.80
Inpatient							
April-July FY 2017	19,034,343	11,349	0	13,338	57,998.00	\$1,427.08	\$1,677.18
April-July FY 2018	17,167,902	11,403	0	12,751	52,922.00	\$1,346.40	\$1,505.56
Clinic							
April-July FY 2017	7,354,196	49,154	0	218,529	296,703.00	\$33.65	\$149.62
April-July FY 2018	5,719,554	48,048	0	153,282	200,156.00	\$37.31	\$119.04
Medicaid Managed Care							
April-July FY 2017	153,446,477	230,371	0	835,317	835,317.00	\$183.70	\$666.08
April-July FY 2018	192,271,333	233,179	0	835,745	835,745.00	\$230.06	\$824.57
Non-Institutional							
April-July FY 2017	25,460,951	99,466	28,625	943,877	4,647,497.32	\$26.97	\$198.77
April-July FY 2018	25,877,579	106,215	28,172	991,912	4,877,345.20	\$26.09	\$192.56
Other State Agency / MD							
April-July FY 2017	68,237,384	17,697	0	819,108	2,340,570.12	\$83.31	\$3,855.87
April-July FY 2018	66,339,786	17,948	0	876,793	2,623,815.00	\$75.66	\$3,696.22
Outpatient/Emergency Room							
April-July FY 2017	9,580,103	58,378	0	227,643	293,599.00	\$42.08	\$164.10
April-July FY 2018	6,921,341	59,957	0	190,152	219,269.00	\$36.40	\$115.44
Totals							
Finger Lakes FY 2017	\$350,553,164	475,310	28,625	3,308,616	10,362,246	N/A	N/A
Finger Lakes FY 2018	\$373,857,855	484,782	28,172	3,308,069	10,677,738	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2017	131,917,193	11,188	0	302,859	1,136,714.00	\$435.57	\$11,790.95
April-July FY 2018	121,151,079	9,744	0	268,304	1,010,011.00	\$451.54	\$12,433.40
Non-Institutional LTC							
April-July FY 2017	26,898,799	5,813	0	336,350	4,234,136.40	\$79.97	\$4,627.35
April-July FY 2018	28,087,999	5,954	0	349,744	4,579,256.00	\$80.31	\$4,717.50
Inpatient							
April-July FY 2017	53,407,833	25,751	0	28,923	123,846.00	\$1,846.55	\$2,074.01
April-July FY 2018	52,268,310	26,638	0	28,380	112,866.00	\$1,841.73	\$1,962.17
Clinic							
April-July FY 2017	12,174,788	34,537	0	294,471	397,023.00	\$41.34	\$352.51
April-July FY 2018	11,271,074	37,146	0	188,389	201,816.00	\$59.83	\$303.43
Medicaid Managed Care							
April-July FY 2017	356,006,199	432,822	0	1,585,916	1,585,915.00	\$224.48	\$822.52
April-July FY 2018	414,153,482	436,059	0	1,593,270	1,593,270.00	\$259.94	\$949.76
Non-Institutional							
April-July FY 2017	51,700,898	167,841	47,807	1,582,330	9,257,137.36	\$32.67	\$239.75
April-July FY 2018	48,988,628	179,340	48,858	1,732,753	9,449,966.43	\$28.27	\$214.68
Other State Agency / MD							
April-July FY 2017	149,353,856	24,321	0	1,200,254	3,151,100.00	\$124.44	\$6,140.94
April-July FY 2018	159,513,158	25,674	0	1,267,197	3,249,998.54	\$125.88	\$6,213.02
Outpatient/Emergency Room							
April-July FY 2017	9,455,897	30,749	0	107,858	121,765.50	\$87.67	\$307.52
April-July FY 2018	7,970,977	32,261	0	98,702	103,469.00	\$80.76	\$247.08
Totals							
Long Island FY 2017	\$790,915,463	733,022	47,807	5,438,961	20,007,637	N/A	N/A
Long Island FY 2018	\$843,404,707	752,816	48,858	5,526,739	20,300,653	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2017	115,034,650	9,321	0	200,378	943,373.00	\$574.09	\$12,341.45
April-July FY 2018	105,883,266	8,297	0	181,108	834,004.00	\$584.64	\$12,761.63
Non-Institutional LTC							
April-July FY 2017	27,158,320	4,915	0	330,104	1,982,298.58	\$82.27	\$5,525.60
April-July FY 2018	27,114,959	4,741	0	306,587	1,993,077.19	\$88.44	\$5,719.25
Inpatient							
April-July FY 2017	46,155,804	15,523	0	20,185	96,749.00	\$2,286.64	\$2,973.38
April-July FY 2018	42,528,607	14,959	0	18,983	79,934.00	\$2,240.35	\$2,843.01
Clinic							
April-July FY 2017	27,446,098	129,924	0	549,825	637,229.00	\$49.92	\$211.25
April-July FY 2018	27,942,918	130,891	0	427,366	477,049.00	\$65.38	\$213.48
Medicaid Managed Care							
April-July FY 2017	320,014,089	421,628	0	1,556,417	1,556,417.00	\$205.61	\$759.00
April-July FY 2018	387,084,811	430,146	0	1,557,974	1,557,974.00	\$248.45	\$899.89
Non-Institutional							
April-July FY 2017	46,290,874	171,910	44,578	1,703,962	11,715,750.72	\$27.17	\$213.83
April-July FY 2018	48,494,712	202,825	45,066	1,827,433	12,107,677.50	\$26.54	\$195.63
Other State Agency / MD							
April-July FY 2017	167,430,533	25,204	0	1,419,681	6,338,652.14	\$117.94	\$6,643.01
April-July FY 2018	186,926,172	26,252	0	1,516,630	8,038,610.83	\$123.25	\$7,120.45
Outpatient/Emergency Room							
April-July FY 2017	13,708,953	34,331	0	229,255	429,373.00	\$59.80	\$399.32
April-July FY 2018	10,076,842	33,384	0	133,363	263,954.94	\$75.56	\$301.85
Totals							
Mid-Hudson FY 2017	\$763,239,321	812,756	44,578	6,009,807	23,699,842	N/A	N/A
Mid-Hudson FY 2018	\$836,052,287	851,495	45,066	5,969,444	25,352,281	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2017	25,675,371	3,181	0	80,007	319,323.00	\$320.91	\$8,071.48
April-July FY 2018	20,672,266	2,631	0	66,229	249,034.00	\$312.13	\$7,857.19
Non-Institutional LTC							
April-July FY 2017	4,712,189	1,388	0	65,526	718,090.86	\$71.91	\$3,394.95
April-July FY 2018	4,709,411	1,351	0	63,472	759,339.66	\$74.20	\$3,485.87
Inpatient							
April-July FY 2017	3,595,354	4,116	0	4,326	12,923.00	\$831.10	\$873.51
April-July FY 2018	3,197,079	3,889	0	4,103	10,597.00	\$779.21	\$822.08
Clinic							
April-July FY 2017	2,252,248	10,228	0	52,991	79,967.00	\$42.50	\$220.20
April-July FY 2018	1,620,478	8,524	0	34,109	56,011.00	\$47.51	\$190.11
Medicaid Managed Care							
April-July FY 2017	67,553,880	107,440	0	396,134	396,134.00	\$170.53	\$628.76
April-July FY 2018	85,345,042	109,487	0	394,260	394,260.00	\$216.47	\$779.50
Non-Institutional							
April-July FY 2017	8,187,203	47,537	16,477	354,241	2,772,749.59	\$23.11	\$127.90
April-July FY 2018	9,321,169	55,009	16,152	402,471	3,274,334.44	\$23.16	\$130.99
Other State Agency / MD							
April-July FY 2017	52,336,177	9,876	0	552,924	2,851,105.41	\$94.65	\$5,299.33
April-July FY 2018	64,875,396	10,217	0	617,178	3,566,218.00	\$105.12	\$6,349.75
Outpatient/Emergency Room							
April-July FY 2017	3,130,182	20,774	0	74,520	114,924.00	\$42.00	\$150.68
April-July FY 2018	2,474,721	20,621	0	61,870	120,990.00	\$40.00	\$120.01
Totals							
Mohawk Valley FY 2017	\$167,442,604	204,540	16,477	1,580,669	7,265,217	N/A	N/A
Mohawk Valley FY 2018	\$192,215,562	211,729	16,152	1,643,692	8,430,784	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2017	14,887,047	1,971	0	34,130	195,237.00	\$436.19	\$7,553.04
April-July FY 2018	14,091,399	1,781	0	31,593	175,164.00	\$446.03	\$7,912.07
Non-Institutional LTC							
April-July FY 2017	4,003,562	1,907	0	73,097	619,115.75	\$54.77	\$2,099.40
April-July FY 2018	3,690,550	1,605	0	55,635	586,957.23	\$66.34	\$2,299.41
Inpatient							
April-July FY 2017	4,213,450	1,893	0	5,567	15,233.00	\$756.86	\$2,225.81
April-July FY 2018	3,843,507	1,753	0	4,979	11,765.00	\$771.94	\$2,192.53
Clinic							
April-July FY 2017	1,968,481	15,186	0	60,487	116,313.00	\$32.54	\$129.62
April-July FY 2018	1,724,044	17,243	0	50,445	89,470.00	\$34.18	\$99.99
Medicaid Managed Care							
April-July FY 2017	43,372,289	73,923	0	271,640	271,640.00	\$159.67	\$586.72
April-July FY 2018	57,242,900	76,879	0	279,987	279,987.00	\$204.45	\$744.58
Non-Institutional							
April-July FY 2017	8,299,820	32,964	15,191	323,787	4,277,440.80	\$25.63	\$172.36
April-July FY 2018	6,962,964	33,130	14,338	332,522	3,821,013.07	\$20.94	\$146.69
Other State Agency / MD							
April-July FY 2017	32,086,856	5,399	0	333,323	1,047,643.00	\$96.26	\$5,943.11
April-July FY 2018	30,760,156	5,495	0	349,686	1,226,200.50	\$87.97	\$5,597.84
Outpatient/Emergency Room							
April-July FY 2017	2,891,178	14,419	0	50,818	67,793.00	\$56.89	\$200.51
April-July FY 2018	2,385,754	14,178	0	45,758	52,223.00	\$52.14	\$168.27
Totals							
North Country FY 2017	\$111,722,683	147,662	15,191	1,152,849	6,610,416	N/A	N/A
North Country FY 2018	\$120,701,274	152,064	14,338	1,150,605	6,242,780	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2017	461,580,235	34,220	0	796,799	3,393,368.00	\$579.29	\$13,488.61
April-July FY 2018	437,898,090	30,863	0	738,509	3,096,904.00	\$592.95	\$14,188.45
Non-Institutional LTC							
April-July FY 2017	87,706,952	20,509	0	1,168,769	15,942,025.82	\$75.04	\$4,276.51
April-July FY 2018	85,483,736	18,185	0	1,063,377	14,757,257.27	\$80.39	\$4,700.78
Inpatient							
April-July FY 2017	466,607,461	166,988	0	186,448	756,223.00	\$2,502.61	\$2,794.26
April-July FY 2018	494,659,566	164,552	0	179,150	699,490.00	\$2,761.15	\$3,006.10
Clinic							
April-July FY 2017	100,779,101	378,894	0	1,795,766	1,809,363.00	\$56.12	\$265.98
April-July FY 2018	107,367,179	440,541	0	1,938,492	1,984,729.00	\$55.39	\$243.72
Medicaid Managed Care							
April-July FY 2017	3,219,631,238	2,973,660	0	10,933,551	10,933,548.00	\$294.47	\$1,082.72
April-July FY 2018	3,489,802,477	2,992,688	0	11,160,226	11,160,227.00	\$312.70	\$1,166.11
Non-Institutional							
April-July FY 2017	240,093,362	798,949	346,598	7,984,427	22,083,945.30	\$30.07	\$209.59
April-July FY 2018	228,893,477	822,286	336,876	8,361,925	21,845,231.60	\$27.37	\$197.46
Other State Agency / MD							
April-July FY 2017	373,504,193	61,296	0	3,237,215	11,013,893.31	\$115.38	\$6,093.45
April-July FY 2018	366,190,850	63,803	0	3,200,712	11,786,652.29	\$114.41	\$5,739.40
Outpatient/Emergency Room							
April-July FY 2017	80,166,232	311,731	0	1,121,865	20,805,587.00	\$71.46	\$257.16
April-July FY 2018	75,384,847	338,342	0	1,030,292	16,361,840.42	\$73.17	\$222.81
Totals							
New York City FY 2017	\$5,030,068,774	4,746,247	346,598	27,224,840	86,737,953	N/A	N/A
New York City FY 2018	\$5,285,680,222	4,871,260	336,876	27,672,683	81,692,332	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2017	18,739,501	1,214	0	15,835	133,991.00	\$1,183.42	\$15,436.16
April-July FY 2018	18,024,317	1,128	0	15,419	127,096.00	\$1,168.97	\$15,979.00
Inpatient							
April-July FY 2017	3,510,902	1,099	0	1,171	4,829.00	\$2,998.21	\$3,194.63
April-July FY 2018	2,898,356	936	0	972	3,562.00	\$2,981.85	\$3,096.53
Clinic							
April-July FY 2017	22,686	67	0	555	1,546.50	\$40.88	\$338.60
April-July FY 2018	13,616	56	0	510	510.00	\$26.70	\$243.14
Non-Institutional							
April-July FY 2017	20,260,998	108,003	8,263	720,945	3,713,391.40	\$28.10	\$174.26
April-July FY 2018	20,109,354	109,667	9,333	667,238	3,671,016.74	\$30.14	\$168.99
Outpatient/Emergency Room							
April-July FY 2017	450,016	2,361	0	4,193	410,297.00	\$107.33	\$190.60
April-July FY 2018	231,354	2,393	0	3,991	5,075.70	\$57.97	\$96.68
Totals	\$84,261,100	226,924	17,596	1,430,829	8,071,315		
Out of State FY 2017	\$42,984,103	112,744	8,263	742,699	4,264,055	N/A	N/A
Out of State FY 2018	\$41,276,997	114,180	9,333	688,130	3,807,260	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2017	27,481,264	3,258	0	44,682	340,440.00	\$615.04	\$8,435.01
April-July FY 2018	22,810,107	2,856	0	37,935	274,783.00	\$601.29	\$7,986.73
Non-Institutional LTC							
April-July FY 2017	4,666,050	1,778	0	65,273	806,747.75	\$71.49	\$2,624.33
April-July FY 2018	4,945,090	1,738	0	64,654	810,627.50	\$76.49	\$2,845.28
Inpatient							
April-July FY 2017	4,102,799	3,283	0	3,408	14,029.00	\$1,203.87	\$1,249.71
April-July FY 2018	3,669,632	3,395	0	3,549	7,808.00	\$1,033.99	\$1,080.89
Clinic							
April-July FY 2017	2,540,092	9,549	0	56,585	132,618.00	\$44.89	\$266.01
April-July FY 2018	1,908,477	9,521	0	42,990	64,357.00	\$44.39	\$200.45
Medicaid Managed Care							
April-July FY 2017	72,234,999	118,579	0	432,699	432,699.00	\$166.94	\$609.17
April-July FY 2018	91,468,104	122,401	0	443,004	443,004.00	\$206.47	\$747.28
Non-Institutional							
April-July FY 2017	10,534,837	50,212	20,295	391,494	2,172,535.72	\$26.91	\$149.42
April-July FY 2018	9,624,793	51,239	19,068	386,345	2,007,025.00	\$24.91	\$136.90
Other State Agency / MD							
April-July FY 2017	29,754,792	8,883	0	370,604	1,042,663.36	\$80.29	\$3,349.63
April-July FY 2018	30,236,483	9,110	0	387,912	1,116,574.56	\$77.95	\$3,319.04
Outpatient/Emergency Room							
April-July FY 2017	3,065,545	17,580	0	60,047	90,964.00	\$51.05	\$174.38
April-July FY 2018	2,682,426	17,887	0	52,092	65,751.00	\$51.49	\$149.97
Totals							
Southern Tier FY 2017	\$154,380,378	213,122	20,295	1,424,792	5,032,697	N/A	N/A
Southern Tier FY 2018	\$167,345,112	218,147	19,068	1,418,481	4,789,930	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2017	57,898,107	6,448	0	104,037	639,644.00	\$556.51	\$8,979.23
April-July FY 2018	52,823,109	5,562	0	90,095	529,334.00	\$586.30	\$9,497.14
Non-Institutional LTC							
April-July FY 2017	14,296,471	3,317	0	120,452	1,112,507.40	\$118.69	\$4,310.06
April-July FY 2018	14,450,185	3,228	0	118,507	1,149,277.24	\$121.94	\$4,476.51
Inpatient							
April-July FY 2017	18,822,508	13,651	0	18,308	56,597.00	\$1,028.10	\$1,378.84
April-July FY 2018	16,130,231	13,213	0	16,410	51,541.00	\$982.95	\$1,220.78
Clinic							
April-July FY 2017	11,363,508	53,844	0	323,092	471,967.00	\$35.17	\$211.05
April-July FY 2018	9,351,222	50,826	0	198,164	246,016.00	\$47.19	\$183.99
Medicaid Managed Care							
April-July FY 2017	188,402,446	281,667	0	1,035,302	1,035,302.00	\$181.98	\$668.88
April-July FY 2018	233,594,766	291,599	0	1,065,909	1,065,909.00	\$219.15	\$801.08
Non-Institutional							
April-July FY 2017	27,405,791	107,707	37,406	1,002,319	6,187,949.04	\$27.34	\$188.86
April-July FY 2018	30,686,724	122,871	35,583	1,181,114	9,045,318.29	\$25.98	\$193.66
Other State Agency / MD							
April-July FY 2017	76,709,676	18,750	0	912,903	2,502,423.78	\$84.03	\$4,091.18
April-July FY 2018	75,563,382	20,030	0	1,021,278	2,769,433.50	\$73.99	\$3,772.51
Outpatient/Emergency Room							
April-July FY 2017	6,352,732	33,464	0	159,935	187,919.00	\$39.72	\$189.84
April-July FY 2018	4,163,535	30,914	0	89,053	104,238.00	\$46.75	\$134.68
Totals							
Western FY 2017	\$401,251,239	518,848	37,406	3,676,348	12,194,309	N/A	N/A
Western FY 2018	\$436,763,154	538,243	35,583	3,780,530	14,961,067	N/A	N/A