

Medicaid Category of Service Spending
Service County: Capital District
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2017	35,500,669	4,712	0	107,016	384,376.00	\$331.73	\$7,534.10
April-June FY 2018	32,060,662	4,114	0	81,366	325,788.00	\$394.03	\$7,793.06
Non-Institutional LTC							
April-June FY 2017	12,454,069	2,542	0	109,574	1,484,513.09	\$113.66	\$4,899.32
April-June FY 2018	12,252,560	2,416	0	106,576	1,439,957.96	\$114.97	\$5,071.42
Inpatient							
April-June FY 2017	13,894,581	8,083	0	11,159	31,599.00	\$1,245.15	\$1,718.99
April-June FY 2018	12,625,738	7,979	0	9,815	25,127.00	\$1,286.37	\$1,582.37
Clinic							
April-June FY 2017	5,574,059	38,090	0	151,875	269,478.00	\$36.70	\$146.34
April-June FY 2018	4,552,278	39,125	0	116,695	213,584.25	\$39.01	\$116.35
Medicaid Managed Care							
April-June FY 2017	84,337,858	171,787	0	482,185	482,185.00	\$174.91	\$490.94
April-June FY 2018	104,580,944	174,194	0	483,563	483,563.00	\$216.27	\$600.37
Non-Institutional							
April-June FY 2017	14,949,585	69,637	23,716	599,487	4,258,319.55	\$24.94	\$160.14
April-June FY 2018	16,609,336	75,080	23,154	644,879	4,624,921.30	\$25.76	\$169.08
Other State Agency / MD							
April-June FY 2017	50,463,621	14,336	0	494,981	1,362,015.00	\$101.95	\$3,520.06
April-June FY 2018	47,362,233	13,655	0	568,053	1,720,523.00	\$83.38	\$3,468.49
Outpatient/Emergency Room							
April-June FY 2017	3,767,020	23,567	0	95,299	123,710.00	\$39.53	\$159.84
April-June FY 2018	2,364,651	19,703	0	54,027	70,925.00	\$43.77	\$120.01
Totals							
Capital District FY 2017	\$220,941,462	332,754	23,716	2,051,576	8,396,196	N/A	N/A
Capital District FY 2018	\$232,408,402	336,266	23,154	2,064,974	8,904,390	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2017	22,217,127	3,282	0	59,118	263,443.00	\$375.81	\$6,769.39
April-June FY 2018	17,694,940	2,764	0	50,779	213,217.00	\$348.47	\$6,401.93
Non-Institutional LTC							
April-June FY 2017	8,147,741	2,167	0	77,614	846,143.50	\$104.98	\$3,759.92
April-June FY 2018	7,724,054	2,020	0	67,738	736,201.00	\$114.03	\$3,823.79
Inpatient							
April-June FY 2017	9,044,281	6,995	0	7,039	29,366.00	\$1,284.88	\$1,292.96
April-June FY 2018	8,855,810	6,883	0	7,013	23,205.00	\$1,262.77	\$1,286.62
Clinic							
April-June FY 2017	4,697,177	31,812	0	131,240	172,584.00	\$35.79	\$147.65
April-June FY 2018	3,211,572	29,787	0	86,830	104,522.00	\$36.99	\$107.82
Medicaid Managed Care							
April-June FY 2017	72,973,184	149,138	0	422,378	422,378.00	\$172.77	\$489.30
April-June FY 2018	92,768,544	152,537	0	425,193	425,193.00	\$218.18	\$608.17
Non-Institutional							
April-June FY 2017	12,048,504	62,393	21,896	530,751	2,880,985.69	\$22.70	\$142.94
April-June FY 2018	12,721,509	66,193	21,644	539,786	3,049,708.42	\$23.57	\$144.83
Other State Agency / MD							
April-June FY 2017	22,680,823	9,972	0	297,845	1,598,232.25	\$76.15	\$2,274.45
April-June FY 2018	24,473,587	10,622	0	375,019	1,901,100.00	\$65.26	\$2,304.05
Outpatient/Emergency Room							
April-June FY 2017	3,789,289	18,112	0	81,457	111,331.00	\$46.52	\$209.21
April-June FY 2018	2,586,987	17,823	0	48,909	86,442.00	\$52.89	\$145.15
Totals							
Central FY 2017	\$155,598,126	283,871	21,896	1,607,442	6,324,463	N/A	N/A
Central FY 2018	\$170,037,003	288,629	21,644	1,601,267	6,539,588	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2017	40,821,041	5,621	0	85,845	468,017.00	\$475.52	\$7,262.24
April-June FY 2018	34,947,805	4,704	0	78,935	385,728.00	\$442.74	\$7,429.38
Non-Institutional LTC							
April-June FY 2017	10,380,722	2,826	0	104,246	989,193.20	\$99.58	\$3,673.29
April-June FY 2018	10,825,703	2,861	0	111,077	1,035,036.46	\$97.46	\$3,783.89
Inpatient							
April-June FY 2017	15,021,803	8,987	0	10,337	44,734.00	\$1,453.21	\$1,671.50
April-June FY 2018	13,479,986	9,076	0	9,761	40,423.00	\$1,381.00	\$1,485.23
Clinic							
April-June FY 2017	5,725,905	42,609	0	170,860	237,565.00	\$33.51	\$134.38
April-June FY 2018	4,489,797	41,537	0	121,434	146,582.00	\$36.97	\$108.09
Medicaid Managed Care							
April-June FY 2017	114,136,846	224,140	0	626,433	626,433.00	\$182.20	\$509.22
April-June FY 2018	142,607,048	226,957	0	624,823	624,823.00	\$228.24	\$628.34
Non-Institutional							
April-June FY 2017	19,411,946	88,249	25,636	726,340	3,541,234.18	\$26.73	\$170.45
April-June FY 2018	20,246,192	93,024	25,185	753,008	3,724,353.26	\$26.89	\$171.27
Other State Agency / MD							
April-June FY 2017	53,319,457	16,897	0	611,423	1,822,145.12	\$87.21	\$3,155.56
April-June FY 2018	51,142,355	17,525	0	678,221	2,042,176.00	\$75.41	\$2,918.25
Outpatient/Emergency Room							
April-June FY 2017	7,277,110	50,420	0	172,986	207,944.00	\$42.07	\$144.33
April-June FY 2018	5,428,071	51,210	0	144,788	164,405.00	\$37.49	\$106.00
Totals							
Finger Lakes FY 2017	\$266,094,830	439,749	25,636	2,508,470	7,937,266	N/A	N/A
Finger Lakes FY 2018	\$283,166,957	446,894	25,185	2,522,047	8,163,527	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2017	101,497,392	10,672	0	232,509	878,146.00	\$436.53	\$9,510.63
April-June FY 2018	93,501,624	9,306	0	205,236	781,241.00	\$455.58	\$10,047.46
Non-Institutional LTC							
April-June FY 2017	20,414,164	5,523	0	258,768	3,249,225.65	\$78.89	\$3,696.21
April-June FY 2018	21,328,760	5,670	0	265,859	3,466,554.50	\$80.23	\$3,761.69
Inpatient							
April-June FY 2017	41,469,450	20,387	0	22,477	96,752.00	\$1,844.97	\$2,034.11
April-June FY 2018	40,795,093	20,820	0	21,329	85,831.00	\$1,912.66	\$1,959.42
Clinic							
April-June FY 2017	9,704,223	30,798	0	226,438	301,495.00	\$42.86	\$315.09
April-June FY 2018	8,752,340	30,479	0	140,153	151,956.00	\$62.45	\$287.16
Medicaid Managed Care							
April-June FY 2017	269,493,989	421,115	0	1,192,504	1,192,503.00	\$225.99	\$639.95
April-June FY 2018	314,801,658	425,596	0	1,195,615	1,195,615.00	\$263.30	\$739.67
Non-Institutional							
April-June FY 2017	39,959,376	147,994	43,311	1,209,787	7,002,654.86	\$33.03	\$208.88
April-June FY 2018	37,984,561	151,180	44,512	1,283,900	7,029,758.36	\$29.59	\$194.10
Other State Agency / MD							
April-June FY 2017	115,339,047	23,150	0	900,577	2,432,988.00	\$128.07	\$4,982.25
April-June FY 2018	116,397,886	25,004	0	996,668	2,535,044.75	\$116.79	\$4,655.17
Outpatient/Emergency Room							
April-June FY 2017	7,117,886	25,507	0	79,505	91,954.00	\$89.53	\$279.06
April-June FY 2018	6,283,155	25,469	0	74,781	79,651.00	\$84.02	\$246.70
Totals							
Long Island FY 2017	\$604,995,527	685,146	43,311	4,122,565	15,245,719	N/A	N/A
Long Island FY 2018	\$639,845,077	693,524	44,512	4,183,541	15,325,652	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2017	87,491,004	8,944	0	153,827	722,216.00	\$568.76	\$9,782.09
April-June FY 2018	79,860,148	7,797	0	139,217	635,329.00	\$573.64	\$10,242.42
Non-Institutional LTC							
April-June FY 2017	20,219,012	4,619	0	252,628	1,517,189.06	\$80.03	\$4,377.36
April-June FY 2018	20,453,190	4,511	0	233,140	1,492,603.62	\$87.73	\$4,534.07
Inpatient							
April-June FY 2017	34,906,688	12,152	0	15,350	73,655.00	\$2,274.05	\$2,872.51
April-June FY 2018	33,938,407	11,921	0	14,546	62,406.00	\$2,333.18	\$2,846.94
Clinic							
April-June FY 2017	21,415,932	115,098	0	427,373	502,439.00	\$50.11	\$186.07
April-June FY 2018	22,372,777	116,494	0	330,863	368,563.00	\$67.62	\$192.05
Medicaid Managed Care							
April-June FY 2017	240,906,881	410,920	0	1,169,468	1,169,468.00	\$206.00	\$586.26
April-June FY 2018	293,519,476	419,307	0	1,167,327	1,167,327.00	\$251.45	\$700.01
Non-Institutional							
April-June FY 2017	35,624,190	150,431	40,071	1,309,862	9,040,400.84	\$27.20	\$187.00
April-June FY 2018	37,286,067	173,600	40,482	1,364,896	9,133,611.78	\$27.32	\$174.17
Other State Agency / MD							
April-June FY 2017	129,812,832	24,363	0	1,093,840	4,753,596.64	\$118.68	\$5,328.28
April-June FY 2018	127,320,612	25,149	0	1,152,856	6,199,389.83	\$110.44	\$5,062.65
Outpatient/Emergency Room							
April-June FY 2017	10,248,614	29,173	0	170,562	338,505.00	\$60.09	\$351.30
April-June FY 2018	7,709,256	27,035	0	101,368	204,641.94	\$76.05	\$285.16
Totals							
Mid-Hudson FY 2017	\$580,625,153	755,700	40,071	4,592,910	18,117,470	N/A	N/A
Mid-Hudson FY 2018	\$622,459,933	785,814	40,482	4,504,213	19,263,872	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2017	19,347,985	3,047	0	62,121	244,986.00	\$311.46	\$6,349.85
April-June FY 2018	16,030,485	2,504	0	51,610	193,489.00	\$310.61	\$6,401.95
Non-Institutional LTC							
April-June FY 2017	3,680,705	1,338	0	51,659	563,852.41	\$71.25	\$2,750.90
April-June FY 2018	3,565,709	1,289	0	47,506	543,431.91	\$75.06	\$2,766.26
Inpatient							
April-June FY 2017	2,862,300	3,291	0	3,387	10,508.00	\$845.08	\$869.74
April-June FY 2018	2,454,303	3,053	0	3,099	7,979.00	\$791.97	\$803.90
Clinic							
April-June FY 2017	1,742,352	9,111	0	40,946	61,754.00	\$42.55	\$191.24
April-June FY 2018	1,311,928	7,481	0	26,340	33,491.00	\$49.81	\$175.37
Medicaid Managed Care							
April-June FY 2017	51,083,188	104,965	0	297,984	297,984.00	\$171.43	\$486.67
April-June FY 2018	65,003,025	106,503	0	296,174	296,174.00	\$219.48	\$610.34
Non-Institutional							
April-June FY 2017	6,406,643	42,583	14,864	274,942	2,134,010.01	\$23.30	\$111.52
April-June FY 2018	7,306,381	47,116	14,492	303,979	2,486,793.85	\$24.04	\$118.59
Other State Agency / MD							
April-June FY 2017	39,651,244	9,498	0	416,730	2,187,630.02	\$95.15	\$4,174.69
April-June FY 2018	44,869,572	9,913	0	495,071	2,760,544.00	\$90.63	\$4,526.34
Outpatient/Emergency Room							
April-June FY 2017	2,376,788	17,992	0	55,983	91,788.00	\$42.46	\$132.10
April-June FY 2018	1,946,106	16,987	0	44,730	100,912.00	\$43.51	\$114.56
Totals							
Mohawk Valley FY 2017	\$127,151,205	191,825	14,864	1,203,752	5,592,512	N/A	N/A
Mohawk Valley FY 2018	\$142,487,509	194,846	14,492	1,268,509	6,422,815	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2017	11,836,882	1,906	0	26,434	153,946.00	\$447.79	\$6,210.33
April-June FY 2018	10,643,745	1,664	0	22,700	131,711.00	\$468.89	\$6,396.48
Non-Institutional LTC							
April-June FY 2017	3,107,463	1,835	0	56,093	468,784.75	\$55.40	\$1,693.44
April-June FY 2018	2,877,355	1,552	0	43,468	454,657.23	\$66.19	\$1,853.97
Inpatient							
April-June FY 2017	3,301,424	1,500	0	4,240	11,993.00	\$778.64	\$2,200.95
April-June FY 2018	3,092,600	1,390	0	3,815	9,435.00	\$810.64	\$2,224.89
Clinic							
April-June FY 2017	1,535,102	13,288	0	46,792	88,043.00	\$32.81	\$115.53
April-June FY 2018	1,353,309	14,886	0	38,387	61,026.00	\$35.25	\$90.91
Medicaid Managed Care							
April-June FY 2017	32,778,810	71,973	0	203,940	203,940.00	\$160.73	\$455.43
April-June FY 2018	43,544,718	74,910	0	210,233	210,233.00	\$207.13	\$581.29
Non-Institutional							
April-June FY 2017	6,315,446	29,709	13,820	249,112	3,301,683.92	\$25.35	\$145.09
April-June FY 2018	5,531,934	28,819	13,063	253,312	2,944,666.95	\$21.84	\$132.08
Other State Agency / MD							
April-June FY 2017	25,545,381	5,233	0	261,558	834,060.00	\$97.67	\$4,881.59
April-June FY 2018	23,799,857	5,396	0	272,948	947,380.00	\$87.20	\$4,410.65
Outpatient/Emergency Room							
April-June FY 2017	2,234,369	12,571	0	38,525	52,396.00	\$58.00	\$177.74
April-June FY 2018	1,842,277	11,866	0	34,206	38,888.00	\$53.86	\$155.26
Totals							
North Country FY 2017	\$86,654,877	138,015	13,820	886,694	5,114,847	N/A	N/A
North Country FY 2018	\$92,685,795	140,483	13,063	879,069	4,797,997	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2017	355,875,851	32,907	0	619,019	2,624,769.00	\$574.90	\$10,814.59
April-June FY 2018	333,934,732	29,257	0	564,051	2,359,464.00	\$592.03	\$11,413.84
Non-Institutional LTC							
April-June FY 2017	66,879,651	19,189	0	898,683	12,110,719.46	\$74.42	\$3,485.31
April-June FY 2018	63,961,192	17,024	0	797,205	10,797,571.93	\$80.23	\$3,757.12
Inpatient							
April-June FY 2017	359,215,232	131,992	0	144,274	587,136.00	\$2,489.81	\$2,721.49
April-June FY 2018	395,242,840	132,610	0	138,034	544,668.00	\$2,863.37	\$2,980.49
Clinic							
April-June FY 2017	78,469,625	329,888	0	1,394,964	1,406,699.00	\$56.25	\$237.87
April-June FY 2018	84,642,621	392,013	0	1,484,667	1,516,168.00	\$57.01	\$215.92
Medicaid Managed Care							
April-June FY 2017	2,381,534,341	2,890,468	0	8,189,495	8,189,492.00	\$290.80	\$823.93
April-June FY 2018	2,623,983,211	2,930,973	0	8,427,229	8,427,228.00	\$311.37	\$895.26
Non-Institutional							
April-June FY 2017	184,107,058	708,707	316,686	6,156,216	16,846,057.34	\$29.91	\$179.55
April-June FY 2018	176,243,467	709,636	309,420	6,196,607	16,309,331.76	\$28.44	\$172.95
Other State Agency / MD							
April-June FY 2017	283,327,001	54,583	0	2,083,785	7,947,145.06	\$135.97	\$5,190.76
April-June FY 2018	283,316,556	63,025	0	2,601,662	9,179,916.87	\$108.90	\$4,495.30
Outpatient/Emergency Room							
April-June FY 2017	62,421,453	266,779	0	865,102	15,747,041.00	\$72.16	\$233.98
April-June FY 2018	58,608,735	275,177	0	781,126	11,872,160.26	\$75.03	\$212.99
Totals							
New York City FY 2017	\$3,771,830,212	4,434,513	316,686	20,351,538	65,459,059	N/A	N/A
New York City FY 2018	\$4,019,933,354	4,549,715	309,420	20,990,581	61,006,509	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2017	14,325,856	1,195	0	12,084	102,766.00	\$1,185.52	\$11,988.16
April-June FY 2018	13,602,522	1,098	0	11,804	95,303.00	\$1,152.37	\$12,388.45
Inpatient							
April-June FY 2017	2,658,938	862	0	889	3,321.00	\$2,990.93	\$3,084.61
April-June FY 2018	2,072,369	710	0	724	2,802.00	\$2,862.39	\$2,918.83
Clinic							
April-June FY 2017	17,756	63	0	443	1,054.50	\$40.08	\$281.84
April-June FY 2018	9,751	50	0	359	359.00	\$27.16	\$195.02
Non-Institutional							
April-June FY 2017	15,666,786	90,389	7,739	570,115	2,906,812.76	\$27.48	\$159.66
April-June FY 2018	15,581,416	87,072	8,608	501,670	2,747,301.34	\$31.06	\$162.85
Outpatient/Emergency Room							
April-June FY 2017	325,384	1,876	0	3,174	321,078.00	\$102.52	\$173.45
April-June FY 2018	176,833	1,803	0	2,876	4,004.70	\$61.49	\$98.08
Totals	131791	1304	0	2062	2790		
Out of State FY 2017	\$32,994,720	94,385	7,739	586,705	3,335,032	N/A	N/A
Out of State FY 2018	\$31,442,891	90,733	8,608	517,433	2,849,770	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2017	21,446,519	3,116	0	34,868	264,701.00	\$615.08	\$6,882.71
April-June FY 2018	18,141,069	2,697	0	30,500	217,505.00	\$594.79	\$6,726.39
Non-Institutional LTC							
April-June FY 2017	3,615,613	1,708	0	51,594	640,020.75	\$70.08	\$2,116.87
April-June FY 2018	3,660,406	1,653	0	47,357	586,846.75	\$77.29	\$2,214.40
Inpatient							
April-June FY 2017	3,161,905	2,602	0	2,684	10,758.00	\$1,178.06	\$1,215.18
April-June FY 2018	2,851,362	2,666	0	2,691	6,184.00	\$1,059.59	\$1,069.53
Clinic							
April-June FY 2017	1,961,226	8,041	0	42,880	104,896.00	\$45.74	\$243.90
April-June FY 2018	1,524,749	8,504	0	33,266	54,637.00	\$45.84	\$179.30
Medicaid Managed Care							
April-June FY 2017	53,849,464	115,164	0	324,561	324,561.00	\$165.91	\$467.59
April-June FY 2018	68,543,631	119,227	0	332,754	332,754.00	\$205.99	\$574.90
Non-Institutional							
April-June FY 2017	8,068,171	44,710	18,208	302,731	1,686,596.27	\$26.65	\$128.23
April-June FY 2018	7,458,338	43,688	17,176	290,418	1,504,870.35	\$25.68	\$122.54
Other State Agency / MD							
April-June FY 2017	23,304,547	8,415	0	278,292	826,557.36	\$83.74	\$2,769.41
April-June FY 2018	23,667,356	8,952	0	309,803	870,115.28	\$76.39	\$2,643.81
Outpatient/Emergency Room							
April-June FY 2017	2,283,170	15,158	0	46,088	71,346.00	\$49.54	\$150.62
April-June FY 2018	2,110,676	14,892	0	39,618	48,239.00	\$53.28	\$141.73
Totals							
Southern Tier FY 2017	\$117,690,615	198,914	18,208	1,083,698	3,929,436	N/A	N/A
Southern Tier FY 2018	\$127,957,587	202,279	17,176	1,086,407	3,621,151	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2017	44,739,763	6,172	0	80,017	493,988.00	\$559.13	\$7,248.83
April-June FY 2018	40,843,418	5,246	0	70,583	409,435.00	\$578.66	\$7,785.63
Non-Institutional LTC							
April-June FY 2017	10,951,381	3,123	0	93,635	859,989.40	\$116.96	\$3,506.69
April-June FY 2018	11,109,063	3,051	0	90,437	879,367.74	\$122.84	\$3,641.12
Inpatient							
April-June FY 2017	14,463,021	10,749	0	14,335	44,045.00	\$1,008.93	\$1,345.52
April-June FY 2018	12,346,952	10,181	0	12,193	38,412.00	\$1,012.63	\$1,212.74
Clinic							
April-June FY 2017	8,692,542	47,437	0	245,769	334,118.00	\$35.37	\$183.24
April-June FY 2018	7,702,455	44,873	0	152,658	185,730.00	\$50.46	\$171.65
Medicaid Managed Care							
April-June FY 2017	140,388,710	274,763	0	779,855	779,855.00	\$180.02	\$510.94
April-June FY 2018	177,773,651	285,187	0	800,595	800,595.00	\$222.05	\$623.36
Non-Institutional							
April-June FY 2017	20,811,893	95,850	33,545	774,411	4,755,446.84	\$26.87	\$160.84
April-June FY 2018	23,979,058	109,436	32,056	893,366	6,768,559.86	\$26.84	\$169.47
Other State Agency / MD							
April-June FY 2017	59,483,765	17,880	0	675,341	1,919,350.78	\$88.08	\$3,326.83
April-June FY 2018	58,693,307	19,602	0	795,859	2,113,188.00	\$73.75	\$2,994.25
Outpatient/Emergency Room							
April-June FY 2017	4,861,814	28,793	0	122,891	146,277.00	\$39.56	\$168.85
April-June FY 2018	3,216,343	23,786	0	66,327	78,537.00	\$48.49	\$135.22
Totals							
Western FY 2017	\$304,392,889	484,767	33,545	2,786,254	9,333,070	N/A	N/A
Western FY 2018	\$335,664,247	501,362	32,056	2,882,018	11,273,825	N/A	N/A