

Medicaid Category of Service Spending
Service County: Capital District
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2017	22,763,308	4,363	0	71,218	245,688.00	\$319.63	\$5,217.35
April-May FY 2018	21,409,998	3,865	0	52,784	223,970.00	\$405.62	\$5,539.46
Non-Institutional LTC							
April-May FY 2017	7,915,657	2,401	0	68,828	929,730.57	\$115.01	\$3,296.82
April-May FY 2018	8,655,741	2,307	0	74,400	1,002,639.79	\$116.34	\$3,751.95
Inpatient							
April-May FY 2017	9,140,849	5,524	0	7,218	20,006.00	\$1,266.40	\$1,654.75
April-May FY 2018	9,068,035	5,819	0	6,807	17,905.00	\$1,332.16	\$1,558.35
Clinic							
April-May FY 2017	3,419,249	30,101	0	95,559	175,394.00	\$35.78	\$113.59
April-May FY 2018	3,293,816	33,066	0	82,112	149,802.00	\$40.11	\$99.61
Medicaid Managed Care							
April-May FY 2017	55,740,928	165,872	0	319,011	319,011.00	\$174.73	\$336.05
April-May FY 2018	68,786,458	167,259	0	321,304	321,304.00	\$214.09	\$411.26
Non-Institutional							
April-May FY 2017	9,300,986	57,085	19,190	377,516	2,483,035.53	\$24.64	\$121.94
April-May FY 2018	11,530,120	61,438	19,490	428,792	3,231,006.57	\$26.89	\$142.47
Other State Agency / MD							
April-May FY 2017	32,038,459	13,237	0	299,864	842,409.00	\$106.84	\$2,420.37
April-May FY 2018	34,036,560	13,241	0	425,207	1,181,222.00	\$80.05	\$2,570.54
Outpatient/Emergency Room							
April-May FY 2017	2,546,607	18,139	0	63,862	75,744.00	\$39.88	\$140.39
April-May FY 2018	1,648,236	15,282	0	35,593	50,315.00	\$46.31	\$107.85
Totals							
Capital District FY 2017	\$142,866,043	296,722	19,190	1,303,076	5,091,018	N/A	N/A
Capital District FY 2018	\$158,428,964	302,277	19,490	1,426,999	6,178,164	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2017	14,279,772	3,029	0	35,820	163,544.00	\$398.65	\$4,714.35
April-May FY 2018	12,318,612	2,582	0	35,996	152,384.00	\$342.22	\$4,770.96
Non-Institutional LTC							
April-May FY 2017	5,056,849	1,991	0	48,473	537,700.50	\$104.32	\$2,539.85
April-May FY 2018	5,366,888	1,903	0	46,486	510,731.00	\$115.45	\$2,820.22
Inpatient							
April-May FY 2017	5,529,415	4,565	0	4,265	17,345.00	\$1,296.46	\$1,211.26
April-May FY 2018	6,361,928	5,139	0	4,996	16,169.00	\$1,273.40	\$1,237.97
Clinic							
April-May FY 2017	2,751,107	24,321	0	78,265	102,678.00	\$35.15	\$113.12
April-May FY 2018	2,191,149	22,216	0	53,811	66,408.00	\$40.72	\$98.63
Medicaid Managed Care							
April-May FY 2017	47,854,276	144,362	0	279,475	279,475.00	\$171.23	\$331.49
April-May FY 2018	60,941,294	147,182	0	281,967	281,967.00	\$216.13	\$414.05
Non-Institutional							
April-May FY 2017	7,302,901	50,810	17,964	332,678	1,783,613.82	\$21.95	\$106.19
April-May FY 2018	8,871,467	54,653	18,479	361,755	2,104,270.78	\$24.52	\$121.31
Other State Agency / MD							
April-May FY 2017	13,462,481	9,311	0	175,196	956,117.00	\$76.84	\$1,445.87
April-May FY 2018	16,582,038	10,302	0	254,863	1,309,071.00	\$65.06	\$1,609.59
Outpatient/Emergency Room							
April-May FY 2017	2,611,257	13,750	0	51,430	66,778.00	\$50.77	\$189.91
April-May FY 2018	1,760,967	14,218	0	33,434	63,229.00	\$52.67	\$123.85
Totals							
Central FY 2017	\$98,848,058	252,139	17,964	1,005,602	3,907,251	N/A	N/A
Central FY 2018	\$114,394,343	258,195	18,479	1,073,308	4,504,230	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2017	26,713,653	5,244	0	54,410	301,790.00	\$490.97	\$5,094.14
April-May FY 2018	23,644,322	4,433	0	53,805	268,417.00	\$439.44	\$5,333.71
Non-Institutional LTC							
April-May FY 2017	6,527,564	2,528	0	64,212	617,899.09	\$101.66	\$2,582.11
April-May FY 2018	7,622,532	2,646	0	78,987	729,509.81	\$96.50	\$2,880.78
Inpatient							
April-May FY 2017	9,773,432	5,912	0	6,386	28,536.00	\$1,530.45	\$1,653.15
April-May FY 2018	10,011,432	6,572	0	6,771	29,218.00	\$1,478.58	\$1,523.35
Clinic							
April-May FY 2017	3,515,476	32,902	0	104,995	126,721.00	\$33.48	\$106.85
April-May FY 2018	3,227,764	30,821	0	76,297	91,320.00	\$42.31	\$104.73
Medicaid Managed Care							
April-May FY 2017	75,304,754	216,964	0	415,758	415,758.00	\$181.13	\$347.08
April-May FY 2018	95,929,848	218,542	0	414,304	414,304.00	\$231.54	\$438.95
Non-Institutional							
April-May FY 2017	12,066,093	72,387	21,170	452,154	2,199,109.74	\$26.69	\$128.97
April-May FY 2018	14,544,095	77,749	21,604	513,609	2,599,637.09	\$28.32	\$146.39
Other State Agency / MD							
April-May FY 2017	32,764,649	15,593	0	365,260	1,080,469.70	\$89.70	\$2,101.24
April-May FY 2018	37,477,287	16,985	0	510,138	1,476,129.00	\$73.46	\$2,206.49
Outpatient/Emergency Room							
April-May FY 2017	4,863,037	38,628	0	109,672	128,010.00	\$44.34	\$125.89
April-May FY 2018	3,659,827	42,227	0	98,331	115,137.00	\$37.22	\$86.67
Totals							
Finger Lakes FY 2017	\$171,528,658	390,158	21,170	1,572,847	4,898,294	N/A	N/A
Finger Lakes FY 2018	\$196,117,107	399,975	21,604	1,752,242	5,723,672	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2017	62,214,800	9,984	0	141,970	532,070.00	\$438.22	\$6,231.45
April-May FY 2018	65,024,665	8,890	0	141,530	548,453.00	\$459.44	\$7,314.36
Non-Institutional LTC							
April-May FY 2017	12,822,787	4,947	0	160,995	2,048,730.80	\$79.65	\$2,592.03
April-May FY 2018	14,892,956	5,273	0	184,344	2,421,605.50	\$80.79	\$2,824.38
Inpatient							
April-May FY 2017	26,257,639	13,291	0	14,115	60,928.00	\$1,860.26	\$1,975.60
April-May FY 2018	29,350,671	15,468	0	15,075	60,730.00	\$1,946.98	\$1,897.51
Clinic							
April-May FY 2017	6,282,821	24,677	0	145,759	205,631.00	\$43.10	\$254.60
April-May FY 2018	6,389,966	23,763	0	95,913	103,256.00	\$66.62	\$268.90
Medicaid Managed Care							
April-May FY 2017	175,860,770	407,696	0	794,514	794,514.00	\$221.34	\$431.35
April-May FY 2018	214,122,871	412,078	0	795,533	795,533.00	\$269.16	\$519.62
Non-Institutional							
April-May FY 2017	24,773,089	118,836	36,408	761,375	4,271,000.84	\$32.54	\$159.58
April-May FY 2018	27,533,212	121,630	39,267	850,890	5,052,070.45	\$32.36	\$171.12
Other State Agency / MD							
April-May FY 2017	70,115,601	21,734	0	555,298	1,505,307.00	\$126.27	\$3,226.08
April-May FY 2018	79,228,212	23,723	0	681,772	1,741,789.50	\$116.21	\$3,339.72
Outpatient/Emergency Room							
April-May FY 2017	4,895,579	18,756	0	51,556	59,471.00	\$94.96	\$261.01
April-May FY 2018	4,176,695	19,618	0	49,757	54,351.00	\$83.94	\$212.90
Totals							
Long Island FY 2017	\$383,223,086	619,921	36,408	2,625,582	9,477,653	N/A	N/A
Long Island FY 2018	\$440,719,248	630,443	39,267	2,814,814	10,777,788	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2017	55,805,664	8,394	0	94,917	448,870.00	\$587.94	\$6,648.28
April-May FY 2018	54,723,979	7,355	0	96,624	442,006.00	\$566.36	\$7,440.38
Non-Institutional LTC							
April-May FY 2017	12,507,274	4,295	0	152,439	911,505.52	\$82.05	\$2,912.05
April-May FY 2018	14,358,703	4,265	0	164,844	1,052,631.16	\$87.10	\$3,366.64
Inpatient							
April-May FY 2017	21,880,865	7,872	0	9,885	45,912.00	\$2,213.54	\$2,779.58
April-May FY 2018	24,712,382	8,871	0	10,299	43,673.00	\$2,399.49	\$2,785.75
Clinic							
April-May FY 2017	13,392,487	89,392	0	268,961	317,770.00	\$49.79	\$149.82
April-May FY 2018	17,220,552	98,139	0	231,201	254,624.00	\$74.48	\$175.47
Medicaid Managed Care							
April-May FY 2017	157,409,335	399,071	0	776,896	776,896.00	\$202.61	\$394.44
April-May FY 2018	199,869,304	404,005	0	774,378	774,378.00	\$258.10	\$494.72
Non-Institutional							
April-May FY 2017	22,457,103	119,176	32,906	823,789	5,720,142.58	\$27.26	\$147.66
April-May FY 2018	26,985,430	139,895	34,528	913,593	6,254,618.01	\$29.54	\$154.71
Other State Agency / MD							
April-May FY 2017	78,526,886	22,556	0	659,871	3,003,297.03	\$119.00	\$3,481.42
April-May FY 2018	91,021,955	24,160	0	821,850	4,420,562.15	\$110.75	\$3,767.47
Outpatient/Emergency Room							
April-May FY 2017	7,156,107	22,031	0	106,227	231,301.00	\$67.37	\$324.82
April-May FY 2018	5,107,969	20,993	0	67,019	140,658.59	\$76.22	\$243.32
Totals							
Mid-Hudson FY 2017	\$369,135,721	672,787	32,906	2,892,985	11,455,694	N/A	N/A
Mid-Hudson FY 2018	\$434,000,274	707,683	34,528	3,079,808	13,383,151	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2017	12,124,531	2,759	0	39,162	152,666.00	\$309.60	\$4,394.54
April-May FY 2018	11,017,578	2,351	0	36,199	135,291.00	\$304.36	\$4,686.34
Non-Institutional LTC							
April-May FY 2017	2,243,851	1,241	0	31,256	350,541.11	\$71.79	\$1,808.10
April-May FY 2018	2,531,461	1,229	0	33,982	407,510.31	\$74.49	\$2,059.77
Inpatient							
April-May FY 2017	1,827,458	2,152	0	2,139	6,927.00	\$854.35	\$849.19
April-May FY 2018	1,760,930	2,192	0	2,137	5,679.00	\$824.02	\$803.34
Clinic							
April-May FY 2017	1,074,004	7,289	0	25,854	40,085.00	\$41.54	\$147.35
April-May FY 2018	918,959	6,353	0	16,538	22,498.00	\$55.57	\$144.65
Medicaid Managed Care							
April-May FY 2017	33,544,596	101,776	0	196,897	196,897.00	\$170.37	\$329.59
April-May FY 2018	42,965,024	102,617	0	196,526	196,526.00	\$218.62	\$418.69
Non-Institutional							
April-May FY 2017	4,039,358	34,906	12,137	173,683	1,309,394.60	\$23.26	\$85.87
April-May FY 2018	4,950,820	37,597	12,222	199,629	1,706,730.25	\$24.80	\$99.38
Other State Agency / MD							
April-May FY 2017	24,185,412	8,825	0	255,032	1,426,261.20	\$94.83	\$2,740.56
April-May FY 2018	31,767,763	9,523	0	348,243	2,051,958.00	\$91.22	\$3,335.90
Outpatient/Emergency Room							
April-May FY 2017	1,561,755	13,832	0	35,357	45,627.00	\$44.17	\$112.91
April-May FY 2018	1,358,030	13,688	0	31,072	62,113.00	\$43.71	\$99.21
Totals							
Mohawk Valley FY 2017	\$80,600,965	172,780	12,137	759,380	3,528,399	N/A	N/A
Mohawk Valley FY 2018	\$97,270,565	175,550	12,222	864,326	4,588,306	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2017	7,361,719	1,814	0	16,710	95,963.00	\$440.56	\$4,058.28
April-May FY 2018	6,915,551	1,551	0	14,749	87,082.00	\$468.88	\$4,458.77
Non-Institutional LTC							
April-May FY 2017	1,865,667	1,717	0	35,925	293,333.75	\$51.93	\$1,086.59
April-May FY 2018	1,982,719	1,458	0	29,837	306,081.73	\$66.45	\$1,359.89
Inpatient							
April-May FY 2017	2,077,391	1,004	0	2,600	7,440.00	\$799.00	\$2,069.11
April-May FY 2018	2,094,640	968	0	2,635	6,000.00	\$794.93	\$2,163.88
Clinic							
April-May FY 2017	966,322	10,339	0	29,672	54,215.00	\$32.57	\$93.46
April-May FY 2018	986,326	12,193	0	27,153	42,502.00	\$36.32	\$80.89
Medicaid Managed Care							
April-May FY 2017	21,532,599	69,785	0	134,768	134,768.00	\$159.78	\$308.56
April-May FY 2018	28,301,032	72,309	0	138,994	138,994.00	\$203.61	\$391.39
Non-Institutional							
April-May FY 2017	3,908,688	24,341	11,433	157,361	1,795,951.30	\$24.84	\$109.26
April-May FY 2018	3,956,121	23,721	11,149	172,010	2,056,559.45	\$23.00	\$113.45
Other State Agency / MD							
April-May FY 2017	14,310,360	4,923	0	151,095	465,887.00	\$94.71	\$2,906.84
April-May FY 2018	16,998,167	5,279	0	198,553	665,328.75	\$85.61	\$3,219.96
Outpatient/Emergency Room							
April-May FY 2017	1,546,243	9,885	0	25,286	30,782.00	\$61.15	\$156.42
April-May FY 2018	1,263,009	9,491	0	22,703	25,012.00	\$55.63	\$133.07
Totals							
North Country FY 2017	\$53,568,989	123,808	11,433	553,417	2,878,340	N/A	N/A
North Country FY 2018	\$62,497,565	126,970	11,149	606,634	3,327,560	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2017	222,429,940	30,712	0	376,755	1,619,142.00	\$590.38	\$7,242.44
April-May FY 2018	226,327,520	27,698	0	388,045	1,641,726.00	\$583.25	\$8,171.26
Non-Institutional LTC							
April-May FY 2017	41,146,127	17,219	0	555,281	7,516,789.26	\$74.10	\$2,389.58
April-May FY 2018	43,102,688	15,778	0	538,096	6,902,316.34	\$80.10	\$2,731.82
Inpatient							
April-May FY 2017	223,943,963	87,140	0	89,917	370,672.00	\$2,490.56	\$2,569.93
April-May FY 2018	289,256,642	98,669	0	96,848	383,830.00	\$2,986.71	\$2,931.59
Clinic							
April-May FY 2017	48,046,842	255,024	0	865,144	872,782.00	\$55.54	\$188.40
April-May FY 2018	57,203,334	299,278	0	934,628	962,795.00	\$61.20	\$191.14
Medicaid Managed Care							
April-May FY 2017	1,503,248,331	2,793,448	0	5,065,010	5,065,009.00	\$296.79	\$538.13
April-May FY 2018	1,772,947,601	2,852,381	0	5,652,193	5,652,192.00	\$313.67	\$621.57
Non-Institutional							
April-May FY 2017	116,997,061	583,654	268,468	3,877,546	10,740,153.54	\$30.17	\$137.30
April-May FY 2018	124,755,434	590,266	273,305	4,101,826	11,174,868.08	\$30.41	\$144.46
Other State Agency / MD							
April-May FY 2017	163,615,894	52,062	0	1,278,231	4,898,162.69	\$128.00	\$3,142.71
April-May FY 2018	199,075,905	60,660	0	1,851,214	6,425,948.87	\$107.54	\$3,281.83
Outpatient/Emergency Room							
April-May FY 2017	39,410,058	200,911	0	554,285	6,279,156.00	\$71.10	\$196.16
April-May FY 2018	41,755,623	223,195	0	535,451	7,645,909.00	\$77.98	\$187.08
Totals							
New York City FY 2017	\$2,358,838,216	4,020,170	268,468	12,662,169	37,361,866	N/A	N/A
New York City FY 2018	\$2,754,424,747	4,167,925	273,305	14,098,301	40,789,585	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2017	8,813,507	1,170	0	7,446	63,934.00	\$1,183.66	\$7,532.91
April-May FY 2018	9,477,707	1,081	0	8,026	66,750.00	\$1,180.88	\$8,767.54
Inpatient							
April-May FY 2017	1,734,271	567	0	573	2,160.00	\$3,026.65	\$3,058.68
April-May FY 2018	1,392,325	525	0	519	1,904.00	\$2,682.71	\$2,652.05
Clinic							
April-May FY 2017	10,909	46	0	312	592.50	\$34.96	\$237.15
April-May FY 2018	5,751	27	0	228	228.00	\$25.22	\$213.00
Non-Institutional							
April-May FY 2017	9,730,485	64,802	6,829	352,657	1,817,296.80	\$27.59	\$135.84
April-May FY 2018	10,878,260	64,187	7,850	339,353	1,843,095.60	\$32.06	\$151.01
Outpatient/Emergency Room							
April-May FY 2017	131,791	1,304	0	2,062	2,790.00	\$63.91	\$101.07
April-May FY 2018	124,724	1,283	0	1,813	2,987.70	\$68.79	\$97.21
Totals	131791	1304	0	2062	2790		
Out of State FY 2017	\$20,420,963	67,889	6,829	363,050	1,886,773	N/A	N/A
Out of State FY 2018	\$21,878,767	67,103	7,850	349,939	1,914,965	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2017	13,602,240	2,897	0	21,815	166,465.00	\$623.53	\$4,695.28
April-May FY 2018	12,332,804	2,503	0	21,615	148,975.00	\$570.57	\$4,927.21
Non-Institutional LTC							
April-May FY 2017	2,204,640	1,580	0	31,764	397,028.00	\$69.41	\$1,395.34
April-May FY 2018	2,575,458	1,580	0	33,458	417,017.75	\$76.98	\$1,630.04
Inpatient							
April-May FY 2017	1,876,605	1,633	0	1,643	6,704.00	\$1,142.18	\$1,149.18
April-May FY 2018	2,157,203	2,007	0	1,956	4,565.00	\$1,102.86	\$1,074.84
Clinic							
April-May FY 2017	1,213,523	6,440	0	27,132	65,397.00	\$44.73	\$188.44
April-May FY 2018	1,081,281	7,263	0	22,817	42,933.00	\$47.39	\$148.88
Medicaid Managed Care							
April-May FY 2017	35,583,913	111,341	0	214,811	214,811.00	\$165.65	\$319.59
April-May FY 2018	45,426,887	114,982	0	220,898	220,898.00	\$205.65	\$395.08
Non-Institutional							
April-May FY 2017	5,068,490	36,058	14,871	190,663	1,042,024.97	\$26.58	\$99.52
April-May FY 2018	5,359,813	35,502	14,393	193,787	1,021,136.25	\$27.66	\$107.42
Other State Agency / MD							
April-May FY 2017	13,871,897	7,666	0	156,228	471,510.31	\$88.79	\$1,809.54
April-May FY 2018	16,748,556	8,634	0	216,770	608,927.68	\$77.26	\$1,939.84
Outpatient/Emergency Room							
April-May FY 2017	1,631,244	11,717	0	31,055	49,733.00	\$52.53	\$139.22
April-May FY 2018	1,316,868	11,816	0	25,649	31,335.00	\$51.34	\$111.45
Totals							
Southern Tier FY 2017	\$75,052,552	179,332	14,871	675,111	2,413,673	N/A	N/A
Southern Tier FY 2018	\$86,998,870	184,287	14,393	736,950	2,495,788	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2017	28,733,661	5,779	0	50,441	314,315.00	\$569.65	\$4,972.08
April-May FY 2018	26,922,355	4,899	0	50,472	289,596.00	\$533.41	\$5,495.48
Non-Institutional LTC							
April-May FY 2017	6,927,053	2,839	0	59,475	543,537.90	\$116.47	\$2,439.96
April-May FY 2018	7,611,052	2,808	0	62,534	607,129.25	\$121.71	\$2,710.49
Inpatient							
April-May FY 2017	9,033,065	7,084	0	9,234	27,696.00	\$978.24	\$1,275.14
April-May FY 2018	9,065,778	7,734	0	8,778	27,582.00	\$1,032.78	\$1,172.20
Clinic							
April-May FY 2017	5,421,796	37,284	0	153,920	209,897.00	\$35.22	\$145.42
April-May FY 2018	5,659,185	37,731	0	104,004	129,427.00	\$54.41	\$149.99
Medicaid Managed Care							
April-May FY 2017	92,510,864	266,186	0	515,997	515,997.00	\$179.29	\$347.54
April-May FY 2018	120,105,581	276,486	0	531,050	531,050.00	\$226.17	\$434.40
Non-Institutional							
April-May FY 2017	13,144,356	79,429	27,580	484,836	2,943,976.30	\$27.11	\$122.83
April-May FY 2018	17,256,126	93,694	27,620	609,919	4,575,378.20	\$28.29	\$142.24
Other State Agency / MD							
April-May FY 2017	35,648,870	16,548	0	398,489	1,159,085.78	\$89.46	\$2,154.27
April-May FY 2018	41,428,018	19,009	0	587,254	1,549,067.00	\$70.55	\$2,179.39
Outpatient/Emergency Room							
April-May FY 2017	3,187,761	21,533	0	73,778	86,282.00	\$43.21	\$148.04
April-May FY 2018	2,275,172	19,112	0	47,292	56,009.00	\$48.11	\$119.04
Totals							
Western FY 2017	\$194,607,426	436,682	27,580	1,746,170	5,800,787	N/A	N/A
Western FY 2018	\$230,323,267	461,473	27,620	2,001,303	7,765,238	N/A	N/A