

Medicaid Category of Service Spending
Service County: Capital District
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-November FY 2017	93,610,955	5,782	0	265,656	988,918.00	\$352.38	\$16,190.06
April-November FY 2018	82,378,533	5,225	0	213,515	831,779.00	\$385.82	\$15,766.23
Non-Institutional LTC							
April-November FY 2017	33,068,419	3,084	0	294,613	3,967,587.99	\$112.24	\$10,722.57
April-November FY 2018	33,478,628	2,880	0	290,736	3,915,650.12	\$115.15	\$11,624.52
Inpatient							
April-November FY 2017	34,722,372	18,806	0	28,890	79,628.00	\$1,201.88	\$1,846.35
April-November FY 2018	31,912,610	18,545	0	25,403	66,935.00	\$1,256.25	\$1,720.82
Clinic							
April-November FY 2017	12,905,211	59,899	0	343,056	625,448.00	\$37.62	\$215.45
April-November FY 2018	11,093,956	61,144	0	299,439	494,044.25	\$37.05	\$181.44
Medicaid Managed Care							
April-November FY 2017	235,492,034	194,263	0	1,289,776	1,289,777.00	\$182.58	\$1,212.23
April-November FY 2018	290,467,010	196,319	0	1,293,941	1,293,941.00	\$224.48	\$1,479.57
Non-Institutional							
April-November FY 2017	39,960,023	110,508	37,966	1,579,319	11,615,760.17	\$25.30	\$269.14
April-November FY 2018	44,243,847	123,079	37,109	1,817,590	13,062,494.20	\$24.34	\$276.20
Other State Agency / MD							
April-November FY 2017	132,755,078	16,750	0	1,346,339	3,759,950.00	\$98.60	\$7,925.68
April-November FY 2018	127,549,290	15,730	0	1,463,789	5,005,815.25	\$87.14	\$8,108.66
Outpatient/Emergency Room							
April-November FY 2017	8,347,582	38,494	0	208,110	277,508.00	\$40.11	\$216.85
April-November FY 2018	5,855,098	35,264	0	153,130	189,971.00	\$38.24	\$166.04
Totals							
Capital District FY 2017	\$590,861,674	447,586	37,966	5,355,759	22,604,577	N/A	N/A
Capital District FY 2018	\$626,978,972	458,186	37,109	5,557,543	24,860,630	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-November FY 2017	57,394,550	4,164	0	154,309	680,129.00	\$371.95	\$13,783.51
April-November FY 2018	46,204,417	3,576	0	131,401	541,616.00	\$351.63	\$12,920.70
Non-Institutional LTC							
April-November FY 2017	22,000,969	2,675	0	207,644	2,244,014.00	\$105.96	\$8,224.66
April-November FY 2018	20,132,236	2,506	0	177,306	1,974,414.37	\$113.55	\$8,033.61
Inpatient							
April-November FY 2017	23,486,924	16,046	0	18,633	69,176.00	\$1,260.50	\$1,463.72
April-November FY 2018	22,429,850	16,030	0	18,436	60,343.00	\$1,216.63	\$1,399.24
Clinic							
April-November FY 2017	9,782,822	47,512	0	267,361	351,349.00	\$36.59	\$205.90
April-November FY 2018	8,752,378	49,121	0	241,255	295,565.00	\$36.28	\$178.18
Medicaid Managed Care							
April-November FY 2017	206,328,279	167,755	0	1,130,112	1,130,112.00	\$182.57	\$1,229.94
April-November FY 2018	254,956,563	170,491	0	1,137,151	1,137,151.00	\$224.21	\$1,495.43
Non-Institutional							
April-November FY 2017	31,986,022	96,949	34,060	1,369,556	7,693,402.21	\$23.36	\$244.15
April-November FY 2018	32,288,772	106,159	34,082	1,489,317	8,203,735.35	\$21.68	\$230.24
Other State Agency / MD							
April-November FY 2017	62,932,604	11,936	0	857,932	4,570,280.25	\$73.35	\$5,272.50
April-November FY 2018	65,545,690	11,909	0	951,120	5,247,319.20	\$68.91	\$5,503.88
Outpatient/Emergency Room							
April-November FY 2017	8,270,456	31,083	0	175,537	272,726.00	\$47.12	\$266.08
April-November FY 2018	6,550,539	32,166	0	133,853	234,863.00	\$48.94	\$203.65
Totals							
Central FY 2017	\$422,182,626	378,120	34,060	4,181,084	17,011,188	N/A	N/A
Central FY 2018	\$456,860,445	391,958	34,082	4,279,839	17,695,007	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-November FY 2017	107,145,105	6,813	0	227,982	1,206,186.00	\$469.97	\$15,726.57
April-November FY 2018	90,496,127	5,958	0	202,246	1,003,239.00	\$447.46	\$15,189.01
Non-Institutional LTC							
April-November FY 2017	27,511,177	3,816	0	284,215	2,669,628.18	\$96.80	\$7,209.43
April-November FY 2018	29,733,582	3,661	0	298,645	2,838,758.04	\$99.56	\$8,121.71
Inpatient							
April-November FY 2017	36,744,319	21,297	0	26,999	115,574.00	\$1,360.95	\$1,725.33
April-November FY 2018	34,535,932	21,546	0	26,843	105,995.00	\$1,286.59	\$1,602.89
Clinic							
April-November FY 2017	13,146,252	68,787	0	378,913	493,176.00	\$34.69	\$191.12
April-November FY 2018	11,328,884	67,879	0	300,831	397,703.00	\$37.66	\$166.90
Medicaid Managed Care							
April-November FY 2017	322,600,163	251,671	0	1,677,274	1,677,274.00	\$192.34	\$1,281.83
April-November FY 2018	391,472,875	254,846	0	1,676,014	1,676,014.00	\$233.57	\$1,536.12
Non-Institutional							
April-November FY 2017	51,849,889	137,344	40,351	1,900,767	10,350,774.10	\$27.28	\$291.79
April-November FY 2018	50,612,339	144,822	41,065	2,063,228	10,280,334.53	\$24.53	\$272.27
Other State Agency / MD							
April-November FY 2017	140,612,980	19,834	0	1,654,720	5,027,220.92	\$84.98	\$7,089.49
April-November FY 2018	136,357,100	19,601	0	1,688,724	5,443,860.00	\$80.75	\$6,956.64
Outpatient/Emergency Room							
April-November FY 2017	16,916,828	82,415	0	412,545	513,068.50	\$41.01	\$205.26
April-November FY 2018	13,945,641	84,691	0	380,054	438,488.00	\$36.69	\$164.66
Totals							
Finger Lakes FY 2017	\$716,526,713	591,977	40,351	6,563,415	22,052,902	N/A	N/A
Finger Lakes FY 2018	\$758,482,480	603,004	41,065	6,636,585	22,184,392	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-November FY 2017	278,422,506	13,384	0	622,979	2,361,092.00	\$446.92	\$20,802.64
April-November FY 2018	255,290,472	11,822	0	564,316	2,116,285.00	\$452.39	\$21,594.52
Non-Institutional LTC							
April-November FY 2017	55,332,385	6,956	0	689,267	8,828,342.00	\$80.28	\$7,954.63
April-November FY 2018	56,988,652	7,044	0	704,398	9,213,425.64	\$80.90	\$8,090.38
Inpatient							
April-November FY 2017	101,389,395	47,800	0	57,969	236,454.00	\$1,749.03	\$2,121.12
April-November FY 2018	102,405,239	49,409	0	57,924	228,766.00	\$1,767.92	\$2,072.60
Clinic							
April-November FY 2017	21,890,986	47,907	0	486,359	643,188.00	\$45.01	\$456.95
April-November FY 2018	21,431,640	56,424	0	380,879	439,791.00	\$56.27	\$379.83
Medicaid Managed Care							
April-November FY 2017	744,952,652	472,944	0	3,166,936	3,166,935.00	\$235.23	\$1,575.14
April-November FY 2018	851,313,895	478,547	0	3,180,552	3,180,552.00	\$267.66	\$1,778.96
Non-Institutional							
April-November FY 2017	105,331,648	242,146	66,128	3,241,709	19,991,900.98	\$32.49	\$341.68
April-November FY 2018	96,294,988	262,018	66,508	3,708,974	20,141,108.56	\$25.96	\$293.11
Other State Agency / MD							
April-November FY 2017	313,321,645	27,704	0	2,483,442	6,975,059.00	\$126.16	\$11,309.62
April-November FY 2018	329,056,504	29,168	0	2,692,588	7,446,475.02	\$122.21	\$11,281.42
Outpatient/Emergency Room							
April-November FY 2017	17,308,173	48,949	0	205,697	229,751.50	\$84.14	\$353.60
April-November FY 2018	15,665,884	51,743	0	201,237	216,107.50	\$77.85	\$302.76
Totals							
Long Island FY 2017	\$1,637,949,390	907,790	66,128	10,954,358	42,432,722	N/A	N/A
Long Island FY 2018	\$1,728,447,274	946,175	66,508	11,490,868	42,982,511	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-November FY 2017	234,781,154	10,884	0	412,006	1,911,154.00	\$569.85	\$21,571.22
April-November FY 2018	220,360,328	9,815	0	388,555	1,707,442.00	\$567.13	\$22,451.38
Non-Institutional LTC							
April-November FY 2017	56,005,738	5,740	0	673,612	4,116,465.15	\$83.14	\$9,757.10
April-November FY 2018	56,136,298	5,539	0	631,933	4,198,049.25	\$88.83	\$10,134.74
Inpatient							
April-November FY 2017	92,258,634	28,092	0	40,281	188,879.00	\$2,290.38	\$3,284.16
April-November FY 2018	84,728,128	30,292	0	41,166	169,888.00	\$2,058.21	\$2,797.05
Clinic							
April-November FY 2017	55,057,127	186,443	0	1,026,039	1,185,305.30	\$53.66	\$295.30
April-November FY 2018	52,285,256	181,674	0	882,375	964,022.00	\$59.26	\$287.80
Medicaid Managed Care							
April-November FY 2017	673,330,328	459,587	0	3,120,149	3,120,149.00	\$215.80	\$1,465.08
April-November FY 2018	815,282,354	469,650	0	3,139,031	3,139,031.00	\$259.72	\$1,735.94
Non-Institutional							
April-November FY 2017	93,396,466	250,932	62,706	3,462,378	23,573,762.65	\$26.97	\$297.78
April-November FY 2018	98,711,193	293,894	62,079	3,911,093	25,939,040.24	\$25.24	\$277.30
Other State Agency / MD							
April-November FY 2017	356,917,337	28,727	0	2,969,440	13,527,628.74	\$120.20	\$12,424.46
April-November FY 2018	367,492,453	29,278	0	3,120,733	16,458,844.49	\$117.76	\$12,551.83
Outpatient/Emergency Room							
April-November FY 2017	23,687,873	52,392	0	370,836	731,920.00	\$63.88	\$452.13
April-November FY 2018	19,464,869	53,460	0	268,602	585,865.59	\$72.47	\$364.10
Totals							
Mid-Hudson FY 2017	\$1,585,434,657	1,022,797	62,706	12,074,741	48,355,264	N/A	N/A
Mid-Hudson FY 2018	\$1,714,460,879	1,073,602	62,079	12,383,488	53,162,183	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-November FY 2017	50,055,430	3,738	0	157,260	623,211.00	\$318.30	\$13,390.97
April-November FY 2018	40,780,570	3,198	0	124,260	492,219.00	\$328.19	\$12,751.90
Non-Institutional LTC							
April-November FY 2017	9,757,348	1,608	0	133,965	1,500,943.40	\$72.84	\$6,068.00
April-November FY 2018	9,667,130	1,540	0	131,282	1,554,087.98	\$73.64	\$6,277.36
Inpatient							
April-November FY 2017	7,191,811	7,886	0	8,985	25,048.00	\$800.42	\$911.97
April-November FY 2018	6,150,335	7,541	0	8,608	22,922.00	\$714.49	\$815.59
Clinic							
April-November FY 2017	3,756,422	13,289	0	84,528	158,617.00	\$44.44	\$282.67
April-November FY 2018	3,005,361	12,028	0	68,113	150,061.00	\$44.12	\$249.86
Medicaid Managed Care							
April-November FY 2017	143,612,056	117,013	0	795,940	795,944.00	\$180.43	\$1,227.32
April-November FY 2018	179,859,988	118,878	0	794,098	794,098.00	\$226.50	\$1,512.98
Non-Institutional							
April-November FY 2017	16,777,750	66,702	22,759	722,476	5,800,922.33	\$23.22	\$187.54
April-November FY 2018	18,951,117	81,678	22,730	859,867	6,907,564.33	\$22.04	\$181.51
Other State Agency / MD							
April-November FY 2017	111,955,438	10,899	0	1,163,280	5,981,908.67	\$96.24	\$10,272.08
April-November FY 2018	127,239,385	11,175	0	1,276,638	7,439,023.00	\$99.67	\$11,386.07
Outpatient/Emergency Room							
April-November FY 2017	5,830,987	29,548	0	139,743	288,482.00	\$41.73	\$197.34
April-November FY 2018	4,876,484	29,699	0	130,978	304,032.00	\$37.23	\$164.20
Totals							
Mohawk Valley FY 2017	\$348,937,242	250,683	22,759	3,206,177	15,175,076	N/A	N/A
Mohawk Valley FY 2018	\$390,530,370	265,737	22,730	3,393,844	17,664,007	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-November FY 2017	31,517,107	2,313	0	68,715	403,464.00	\$458.66	\$13,626.07
April-November FY 2018	30,441,425	2,098	0	62,449	347,836.00	\$487.46	\$14,509.74
Non-Institutional LTC							
April-November FY 2017	8,154,366	2,258	0	141,248	1,272,237.25	\$57.73	\$3,611.32
April-November FY 2018	7,463,598	1,871	0	110,950	1,188,984.23	\$67.27	\$3,989.10
Inpatient							
April-November FY 2017	8,106,476	3,476	0	11,234	27,512.00	\$721.60	\$2,332.13
April-November FY 2018	7,358,126	3,158	0	9,429	23,019.00	\$780.37	\$2,330.00
Clinic							
April-November FY 2017	3,533,281	20,952	0	107,992	220,051.00	\$32.72	\$168.64
April-November FY 2018	3,859,969	24,707	0	112,104	202,526.00	\$34.43	\$156.23
Medicaid Managed Care							
April-November FY 2017	93,569,495	80,919	0	547,796	547,796.00	\$170.81	\$1,156.34
April-November FY 2018	120,340,933	83,657	0	562,929	562,929.00	\$213.78	\$1,438.50
Non-Institutional							
April-November FY 2017	16,452,149	44,186	20,239	648,052	8,018,058.70	\$25.39	\$255.37
April-November FY 2018	13,523,532	46,483	19,567	676,863	7,714,339.47	\$19.98	\$204.75
Other State Agency / MD							
April-November FY 2017	65,543,432	6,101	0	692,320	2,291,048.75	\$94.67	\$10,743.06
April-November FY 2018	63,890,229	5,976	0	703,418	2,523,080.50	\$90.83	\$10,691.14
Outpatient/Emergency Room							
April-November FY 2017	5,184,983	20,256	0	95,147	118,197.00	\$54.49	\$255.97
April-November FY 2018	4,623,381	20,460	0	94,690	107,921.00	\$48.83	\$225.97
Totals							
North Country FY 2017	\$232,061,289	180,461	20,239	2,312,504	12,898,365	N/A	N/A
North Country FY 2018	\$251,501,193	188,410	19,567	2,332,832	12,670,635	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-November FY 2017	924,989,239	39,289	0	1,609,477	6,780,160.00	\$574.71	\$23,543.21
April-November FY 2018	879,494,572	36,797	0	1,486,094	6,252,193.00	\$591.82	\$23,901.26
Non-Institutional LTC							
April-November FY 2017	177,794,847	25,639	0	2,362,612	32,469,626.14	\$75.25	\$6,934.55
April-November FY 2018	181,097,086	22,522	0	2,214,231	31,806,079.82	\$81.79	\$8,040.90
Inpatient							
April-November FY 2017	942,042,334	302,954	0	375,461	1,535,117.00	\$2,509.03	\$3,109.52
April-November FY 2018	952,538,934	295,910	0	362,777	1,420,522.00	\$2,625.69	\$3,219.02
Clinic							
April-November FY 2017	204,420,529	533,276	0	3,567,155	3,617,214.00	\$57.31	\$383.33
April-November FY 2018	214,126,647	598,114	0	3,833,287	3,911,361.00	\$55.86	\$358.00
Medicaid Managed Care							
April-November FY 2017	6,526,139,919	3,206,920	0	21,903,891	21,903,888.00	\$297.94	\$2,035.02
April-November FY 2018	7,265,155,844	3,223,985	0	22,238,877	22,238,879.00	\$326.69	\$2,253.47
Non-Institutional							
April-November FY 2017	476,779,826	1,088,029	456,915	16,104,073	45,265,440.03	\$29.61	\$308.61
April-November FY 2018	465,844,113	1,116,456	434,919	17,889,535	47,444,519.90	\$26.04	\$300.28
Other State Agency / MD							
April-November FY 2017	775,553,335	67,224	0	6,306,281	22,859,750.48	\$122.98	\$11,536.85
April-November FY 2018	759,118,492	69,926	0	6,546,902	25,180,805.51	\$115.95	\$10,856.03
Outpatient/Emergency Room							
April-November FY 2017	151,525,337	463,296	0	2,158,855	36,837,436.13	\$70.19	\$327.06
April-November FY 2018	144,877,383	491,113	0	2,083,977	28,421,913.09	\$69.52	\$295.00
Totals							
New York City FY 2017	\$10,179,245,366	5,726,627	456,915	54,387,805	171,268,632	N/A	N/A
New York City FY 2018	\$10,862,253,071	5,854,823	434,919	56,655,680	166,676,273	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-November FY 2017	37,650,341	1,291	0	31,566	270,008.00	\$1,192.75	\$29,163.70
April-November FY 2018	35,908,843	1,204	0	31,052	256,626.00	\$1,156.41	\$29,824.62
Inpatient							
April-November FY 2017	6,193,138	2,016	0	2,228	8,440.00	\$2,779.68	\$3,071.99
April-November FY 2018	6,443,119	1,784	0	2,009	8,120.00	\$3,207.13	\$3,611.61
Clinic							
April-November FY 2017	47,116	119	0	1,003	2,374.50	\$46.98	\$395.93
April-November FY 2018	44,749	412	0	1,565	13,038.00	\$28.59	\$108.61
Non-Institutional							
April-November FY 2017	41,000,961	176,045	10,986	1,410,559	7,045,398.32	\$29.07	\$219.22
April-November FY 2018	39,208,125	213,293	24,575	1,507,847	8,417,662.72	\$26.00	\$164.83
Outpatient/Emergency Room							
April-November FY 2017	751,401	4,091	0	8,246	576,232.00	\$91.12	\$183.67
April-November FY 2018	457,532	4,233	0	8,435	11,300.70	\$54.24	\$108.09
Totals	\$167,705,325	404,488	35,561	3,004,510	16,609,200		
Out of State FY 2017	\$85,642,957	183,562	10,986	1,453,602	7,902,453	N/A	N/A
Out of State FY 2018	\$82,062,368	220,926	24,575	1,550,908	8,706,747	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-November FY 2017	55,942,064	3,937	0	90,754	684,643.00	\$616.41	\$14,209.31
April-November FY 2018	45,425,875	3,530	0	75,308	544,739.00	\$603.20	\$12,868.52
Non-Institutional LTC							
April-November FY 2017	9,842,468	2,139	0	137,792	1,705,256.00	\$71.43	\$4,601.43
April-November FY 2018	10,046,637	1,997	0	130,681	1,681,876.92	\$76.88	\$5,030.86
Inpatient							
April-November FY 2017	8,608,238	6,327	0	7,142	27,280.00	\$1,205.30	\$1,360.56
April-November FY 2018	7,691,137	6,303	0	7,140	16,851.00	\$1,077.19	\$1,220.23
Clinic							
April-November FY 2017	4,500,148	13,293	0	98,327	241,756.00	\$45.77	\$338.54
April-November FY 2018	3,638,821	12,741	0	84,820	107,820.00	\$42.90	\$285.60
Medicaid Managed Care							
April-November FY 2017	152,228,879	130,386	0	868,233	868,233.00	\$175.33	\$1,167.52
April-November FY 2018	189,639,502	133,473	0	889,333	889,333.00	\$213.24	\$1,420.81
Non-Institutional							
April-November FY 2017	20,849,600	69,913	28,298	782,742	4,342,547.67	\$26.64	\$212.29
April-November FY 2018	19,289,835	72,627	26,605	810,957	4,113,659.31	\$23.79	\$194.39
Other State Agency / MD							
April-November FY 2017	61,764,087	9,925	0	738,881	2,174,577.98	\$83.59	\$6,223.08
April-November FY 2018	63,573,656	10,279	0	797,049	2,423,185.16	\$79.76	\$6,184.81
Outpatient/Emergency Room							
April-November FY 2017	6,004,005	27,683	0	117,260	175,798.00	\$51.20	\$216.88
April-November FY 2018	5,219,487	26,678	0	109,380	138,491.00	\$47.72	\$195.65
Totals							
Southern Tier FY 2017	\$319,739,489	263,603	28,298	2,841,131	10,220,092	N/A	N/A
Southern Tier FY 2018	\$344,524,950	267,628	26,605	2,904,668	9,915,955	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-November FY 2017	116,555,469	7,583	0	205,907	1,270,385.00	\$566.06	\$15,370.63
April-November FY 2018	104,689,907	6,944	0	189,032	1,072,236.00	\$553.82	\$15,076.31
Non-Institutional LTC							
April-November FY 2017	29,312,734	4,138	0	244,873	2,271,969.60	\$119.71	\$7,083.79
April-November FY 2018	29,435,135	3,860	0	243,136	2,340,708.08	\$121.06	\$7,625.68
Inpatient							
April-November FY 2017	36,024,004	25,226	0	36,550	113,823.00	\$985.61	\$1,428.05
April-November FY 2018	33,561,938	25,375	0	34,604	107,437.00	\$969.89	\$1,322.64
Clinic							
April-November FY 2017	19,335,460	71,987	0	526,603	773,227.00	\$36.72	\$268.60
April-November FY 2018	19,894,471	75,971	0	438,151	556,122.00	\$45.41	\$261.87
Medicaid Managed Care							
April-November FY 2017	390,745,581	306,875	0	2,088,362	2,088,362.00	\$187.11	\$1,273.31
April-November FY 2018	482,232,704	315,538	0	2,149,077	2,149,077.00	\$224.39	\$1,528.29
Non-Institutional							
April-November FY 2017	57,624,259	148,487	51,937	2,064,328	13,203,416.42	\$27.91	\$287.51
April-November FY 2018	63,980,259	162,725	49,615	2,521,574	21,295,846.51	\$25.37	\$301.31
Other State Agency / MD							
April-November FY 2017	160,921,269	21,665	0	1,943,402	5,436,795.00	\$82.80	\$7,427.71
April-November FY 2018	157,946,092	22,235	0	2,046,464	5,910,755.15	\$77.18	\$7,103.49
Outpatient/Emergency Room							
April-November FY 2017	10,581,800	49,379	0	247,587	300,135.80	\$42.74	\$214.30
April-November FY 2018	8,012,543	47,363	0	193,452	224,609.00	\$41.42	\$169.17
Totals							
Western FY 2017	\$821,100,576	635,340	51,937	7,357,612	25,458,114	N/A	N/A
Western FY 2018	\$899,753,049	660,011	49,615	7,815,490	33,656,791	N/A	N/A