

Medicaid Category of Service Spending
Service County: Capital District
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2017	81,327,452	5,555	0	226,363	859,124.00	\$359.28	\$14,640.41
April-October FY 2018	70,994,786	4,995	0	185,079	723,544.00	\$383.59	\$14,213.17
Non-Institutional LTC							
April-October FY 2017	28,361,729	2,988	0	252,299	3,381,972.72	\$112.41	\$9,491.88
April-October FY 2018	28,717,009	2,789	0	249,084	3,355,393.67	\$115.29	\$10,296.53
Inpatient							
April-October FY 2017	30,145,805	16,566	0	24,839	68,926.00	\$1,213.65	\$1,819.74
April-October FY 2018	27,573,818	16,258	0	21,853	56,712.00	\$1,261.79	\$1,696.02
Clinic							
April-October FY 2017	11,480,450	55,984	0	303,574	554,564.00	\$37.82	\$205.07
April-October FY 2018	9,618,180	56,558	0	256,738	399,045.25	\$37.46	\$170.06
Medicaid Managed Care							
April-October FY 2017	204,073,405	189,725	0	1,124,179	1,124,180.00	\$181.53	\$1,075.63
April-October FY 2018	251,474,167	191,850	0	1,129,009	1,129,009.00	\$222.74	\$1,310.79
Non-Institutional							
April-October FY 2017	34,289,128	102,310	34,913	1,350,454	9,894,700.64	\$25.39	\$249.88
April-October FY 2018	37,552,600	113,603	33,920	1,542,240	11,017,110.31	\$24.35	\$254.55
Other State Agency / MD							
April-October FY 2017	112,210,322	16,355	0	1,158,377	3,223,874.75	\$96.87	\$6,860.92
April-October FY 2018	109,644,580	15,390	0	1,268,248	4,193,890.25	\$86.45	\$7,124.40
Outpatient/Emergency Room							
April-October FY 2017	7,345,869	35,695	0	186,162	249,545.00	\$39.46	\$205.80
April-October FY 2018	4,899,145	32,322	0	130,021	162,800.00	\$37.68	\$151.57
Totals							
Capital District FY 2017	\$509,234,160	425,178	34,913	4,626,247	19,356,887	N/A	N/A
Capital District FY 2018	\$540,474,285	433,765	33,920	4,782,272	21,037,504	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2017	49,991,217	3,986	0	132,672	589,076.00	\$376.80	\$12,541.70
April-October FY 2018	40,222,873	3,395	0	113,837	470,711.00	\$353.34	\$11,847.68
Non-Institutional LTC							
April-October FY 2017	18,969,997	2,566	0	179,876	1,939,179.75	\$105.46	\$7,392.83
April-October FY 2018	17,315,709	2,386	0	152,256	1,701,810.62	\$113.73	\$7,257.21
Inpatient							
April-October FY 2017	20,368,078	14,144	0	16,094	60,502.00	\$1,265.57	\$1,440.05
April-October FY 2018	19,229,174	14,051	0	15,880	51,840.00	\$1,210.91	\$1,368.53
Clinic							
April-October FY 2017	8,640,569	44,034	0	235,239	313,183.00	\$36.73	\$196.22
April-October FY 2018	7,322,278	45,455	0	202,369	246,827.00	\$36.18	\$161.09
Medicaid Managed Care							
April-October FY 2017	178,504,733	164,056	0	987,219	987,219.00	\$180.82	\$1,088.07
April-October FY 2018	219,833,074	166,839	0	992,201	992,201.00	\$221.56	\$1,317.64
Non-Institutional							
April-October FY 2017	27,062,006	89,514	31,485	1,169,745	6,535,075.81	\$23.13	\$223.65
April-October FY 2018	27,882,560	99,117	31,319	1,267,477	6,911,964.58	\$22.00	\$213.76
Other State Agency / MD							
April-October FY 2017	53,641,359	11,527	0	738,513	3,931,136.25	\$72.63	\$4,653.54
April-October FY 2018	55,932,542	11,541	0	805,881	4,437,194.20	\$69.41	\$4,846.42
Outpatient/Emergency Room							
April-October FY 2017	7,238,671	28,674	0	155,888	235,396.00	\$46.44	\$252.45
April-October FY 2018	5,549,236	29,378	0	113,403	203,279.00	\$48.93	\$188.89
Totals							
Central FY 2017	\$364,416,630	358,501	31,485	3,615,246	14,590,768	N/A	N/A
Central FY 2018	\$393,287,446	372,162	31,319	3,663,304	15,015,827	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2017	93,888,475	6,564	0	198,994	1,052,561.00	\$471.82	\$14,303.55
April-October FY 2018	79,091,106	5,705	0	174,562	871,701.00	\$453.08	\$13,863.47
Non-Institutional LTC							
April-October FY 2017	23,787,804	3,619	0	242,961	2,280,585.38	\$97.91	\$6,573.03
April-October FY 2018	25,374,805	3,501	0	255,848	2,428,167.21	\$99.18	\$7,247.87
Inpatient							
April-October FY 2017	31,991,559	18,588	0	23,250	98,760.00	\$1,375.98	\$1,721.09
April-October FY 2018	29,739,537	18,816	0	22,974	92,122.00	\$1,294.49	\$1,580.55
Clinic							
April-October FY 2017	11,491,147	64,010	0	332,331	435,911.00	\$34.58	\$179.52
April-October FY 2018	9,737,840	62,432	0	257,922	349,026.00	\$37.75	\$155.98
Medicaid Managed Care							
April-October FY 2017	275,377,435	246,160	0	1,440,037	1,440,037.00	\$191.23	\$1,118.69
April-October FY 2018	340,098,781	249,132	0	1,467,071	1,467,071.00	\$231.82	\$1,365.13
Non-Institutional							
April-October FY 2017	44,226,568	127,270	37,146	1,625,283	8,964,579.74	\$27.21	\$268.99
April-October FY 2018	43,635,684	134,459	37,560	1,753,389	8,741,817.31	\$24.89	\$253.67
Other State Agency / MD							
April-October FY 2017	119,575,965	19,235	0	1,423,508	4,216,234.92	\$84.00	\$6,216.58
April-October FY 2018	116,771,910	19,205	0	1,457,941	4,596,033.00	\$80.09	\$6,080.29
Outpatient/Emergency Room							
April-October FY 2017	14,904,229	76,723	0	366,133	458,168.00	\$40.71	\$194.26
April-October FY 2018	11,752,054	78,228	0	323,315	373,293.00	\$36.35	\$150.23
Totals							
Finger Lakes FY 2017	\$615,243,182	562,169	37,146	5,652,497	18,946,837	N/A	N/A
Finger Lakes FY 2018	\$656,201,717	571,478	37,560	5,713,022	18,919,231	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2017	238,767,524	12,897	0	540,535	2,028,885.00	\$441.72	\$18,513.42
April-October FY 2018	220,087,357	11,291	0	482,604	1,816,712.00	\$456.04	\$19,492.28
Non-Institutional LTC							
April-October FY 2017	47,229,758	6,647	0	587,416	7,502,876.37	\$80.40	\$7,105.42
April-October FY 2018	48,609,776	6,736	0	598,861	7,728,696.93	\$81.17	\$7,216.42
Inpatient							
April-October FY 2017	87,991,427	42,055	0	50,056	206,482.00	\$1,757.86	\$2,092.29
April-October FY 2018	89,584,716	43,645	0	50,233	197,850.00	\$1,783.38	\$2,052.58
Clinic							
April-October FY 2017	19,606,521	44,744	0	443,076	581,128.00	\$44.25	\$438.19
April-October FY 2018	18,524,763	52,059	0	326,648	370,908.00	\$56.71	\$355.84
Medicaid Managed Care							
April-October FY 2017	644,426,199	462,648	0	2,763,437	2,763,436.00	\$233.20	\$1,392.91
April-October FY 2018	743,385,734	468,895	0	2,782,382	2,782,382.00	\$267.18	\$1,585.40
Non-Institutional							
April-October FY 2017	90,704,419	223,805	61,476	2,783,793	17,088,896.22	\$32.58	\$317.95
April-October FY 2018	83,182,482	241,879	61,794	3,155,121	17,012,220.83	\$26.36	\$273.92
Other State Agency / MD							
April-October FY 2017	264,227,294	26,967	0	2,131,523	5,975,869.00	\$123.96	\$9,798.17
April-October FY 2018	283,138,746	28,296	0	2,263,824	6,287,577.48	\$125.07	\$10,006.32
Outpatient/Emergency Room							
April-October FY 2017	14,656,176	44,184	0	175,614	195,548.50	\$83.46	\$331.71
April-October FY 2018	13,213,709	46,772	0	171,486	176,142.50	\$77.05	\$282.51
Totals							
Long Island FY 2017	\$1,407,609,318	863,947	61,476	9,475,450	36,343,121	N/A	N/A
Long Island FY 2018	\$1,499,727,283	899,573	61,794	9,831,159	36,372,490	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2017	203,887,660	10,520	0	351,955	1,654,172.00	\$579.30	\$19,380.96
April-October FY 2018	190,226,233	9,401	0	332,703	1,473,582.00	\$571.76	\$20,234.68
Non-Institutional LTC							
April-October FY 2017	47,687,385	5,554	0	575,713	3,490,468.55	\$82.83	\$8,586.13
April-October FY 2018	48,567,620	5,344	0	545,137	3,634,302.61	\$89.09	\$9,088.25
Inpatient							
April-October FY 2017	79,855,639	24,797	0	34,723	163,229.00	\$2,299.79	\$3,220.38
April-October FY 2018	73,419,579	26,811	0	35,868	145,727.00	\$2,046.94	\$2,738.41
Clinic							
April-October FY 2017	47,960,735	173,673	0	893,344	1,034,280.00	\$53.69	\$276.16
April-October FY 2018	45,722,458	171,159	0	758,961	832,148.00	\$60.24	\$267.13
Medicaid Managed Care							
April-October FY 2017	559,612,468	448,392	0	2,605,586	2,605,586.00	\$214.77	\$1,248.04
April-October FY 2018	708,236,647	460,459	0	2,739,523	2,739,523.00	\$258.53	\$1,538.11
Non-Institutional							
April-October FY 2017	80,978,058	232,063	57,569	2,993,106	20,171,228.37	\$27.05	\$279.59
April-October FY 2018	84,484,439	271,983	57,700	3,321,947	21,770,238.24	\$25.43	\$256.26
Other State Agency / MD							
April-October FY 2017	298,104,300	27,774	0	2,520,057	11,494,521.64	\$118.29	\$10,733.21
April-October FY 2018	317,934,245	28,556	0	2,687,863	14,178,223.45	\$118.29	\$11,133.71
Outpatient/Emergency Room							
April-October FY 2017	20,612,780	47,657	0	331,686	640,460.00	\$62.15	\$432.52
April-October FY 2018	16,662,356	47,819	0	230,458	481,649.59	\$72.30	\$348.45
Totals							
Mid-Hudson FY 2017	\$1,338,699,025	970,430	57,569	10,306,170	41,253,946	N/A	N/A
Mid-Hudson FY 2018	\$1,485,253,577	1,021,532	57,700	10,652,460	45,255,394	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2017	43,787,714	3,614	0	135,967	545,560.00	\$322.05	\$12,116.14
April-October FY 2018	35,433,581	3,006	0	109,058	427,988.00	\$324.91	\$11,787.62
Non-Institutional LTC							
April-October FY 2017	8,280,008	1,558	0	114,552	1,254,444.51	\$72.28	\$5,314.51
April-October FY 2018	8,245,326	1,496	0	111,643	1,305,638.27	\$73.85	\$5,511.58
Inpatient							
April-October FY 2017	6,142,084	6,891	0	7,726	21,744.00	\$794.99	\$891.32
April-October FY 2018	5,205,867	6,433	0	7,211	19,195.00	\$721.93	\$809.24
Clinic							
April-October FY 2017	3,384,605	12,639	0	76,095	145,833.00	\$44.48	\$267.79
April-October FY 2018	2,605,296	11,050	0	58,678	132,729.00	\$44.40	\$235.77
Medicaid Managed Care							
April-October FY 2017	124,441,124	114,678	0	695,369	695,373.00	\$178.96	\$1,085.14
April-October FY 2018	155,557,366	116,424	0	692,451	692,451.00	\$224.65	\$1,336.13
Non-Institutional							
April-October FY 2017	14,148,353	61,559	21,059	615,630	4,932,758.39	\$22.98	\$171.25
April-October FY 2018	16,107,247	74,869	20,840	726,148	5,815,924.28	\$22.18	\$168.29
Other State Agency / MD							
April-October FY 2017	93,818,870	10,669	0	994,414	5,119,761.67	\$94.35	\$8,793.60
April-October FY 2018	108,025,995	10,935	0	1,077,111	6,172,644.00	\$100.29	\$9,878.92
Outpatient/Emergency Room							
April-October FY 2017	4,991,662	27,389	0	120,918	264,644.00	\$41.28	\$182.25
April-October FY 2018	4,119,205	27,385	0	111,243	238,963.00	\$37.03	\$150.42
Totals							
Mohawk Valley FY 2017	\$298,994,420	238,997	21,059	2,760,671	12,980,119	N/A	N/A
Mohawk Valley FY 2018	\$335,299,883	251,598	20,840	2,893,543	14,805,533	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2017	26,727,486	2,217	0	59,282	346,552.00	\$450.85	\$12,055.70
April-October FY 2018	26,433,157	2,025	0	55,321	305,308.00	\$477.81	\$13,053.41
Non-Institutional LTC							
April-October FY 2017	6,976,233	2,189	0	123,303	1,088,677.00	\$56.58	\$3,186.95
April-October FY 2018	6,403,820	1,804	0	95,690	1,021,150.48	\$66.92	\$3,549.79
Inpatient							
April-October FY 2017	7,057,765	3,052	0	9,879	24,347.00	\$714.42	\$2,312.50
April-October FY 2018	6,412,587	2,788	0	8,398	20,064.00	\$763.59	\$2,300.07
Clinic							
April-October FY 2017	3,058,857	19,219	0	92,662	191,178.00	\$33.01	\$159.16
April-October FY 2018	3,134,139	23,082	0	94,847	178,266.00	\$33.04	\$135.78
Medicaid Managed Care							
April-October FY 2017	80,670,868	79,098	0	477,055	477,055.00	\$169.10	\$1,019.89
April-October FY 2018	103,530,071	81,755	0	490,925	490,925.00	\$210.89	\$1,266.35
Non-Institutional							
April-October FY 2017	14,205,829	41,165	18,874	557,320	6,961,810.84	\$25.49	\$236.61
April-October FY 2018	11,653,840	42,990	18,093	575,973	6,547,142.32	\$20.23	\$190.79
Other State Agency / MD							
April-October FY 2017	56,087,212	5,936	0	598,962	1,958,916.75	\$93.64	\$9,448.65
April-October FY 2018	54,396,770	5,836	0	599,399	2,131,668.00	\$90.75	\$9,320.90
Outpatient/Emergency Room							
April-October FY 2017	4,462,016	18,808	0	82,056	103,725.00	\$54.38	\$237.24
April-October FY 2018	3,821,426	18,836	0	79,919	91,351.00	\$47.82	\$202.88
Totals							
North Country FY 2017	\$199,246,266	171,684	18,874	2,000,519	11,152,262	N/A	N/A
North Country FY 2018	\$215,785,810	179,116	18,093	2,000,472	10,785,875	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2017	794,932,596	37,910	0	1,379,416	5,835,168.00	\$576.28	\$20,968.94
April-October FY 2018	761,010,211	35,261	0	1,277,566	5,385,047.00	\$595.67	\$21,582.21
Non-Institutional LTC							
April-October FY 2017	152,675,447	24,361	0	2,032,441	27,856,473.99	\$75.12	\$6,267.21
April-October FY 2018	154,392,861	21,293	0	1,886,220	27,030,868.79	\$81.85	\$7,250.87
Inpatient							
April-October FY 2017	808,336,904	266,664	0	322,778	1,323,126.00	\$2,504.31	\$3,031.29
April-October FY 2018	820,818,765	259,898	0	310,761	1,213,736.00	\$2,641.32	\$3,158.23
Clinic							
April-October FY 2017	172,627,279	494,419	0	3,049,448	3,089,539.00	\$56.61	\$349.15
April-October FY 2018	186,591,746	562,199	0	3,331,707	3,400,535.00	\$56.00	\$331.90
Medicaid Managed Care							
April-October FY 2017	5,597,540,581	3,145,931	0	18,818,526	18,818,523.00	\$297.45	\$1,779.30
April-October FY 2018	6,354,573,545	3,172,631	0	19,445,199	19,445,200.00	\$326.79	\$2,002.93
Non-Institutional							
April-October FY 2017	408,984,393	1,011,255	428,901	13,825,644	39,091,088.87	\$29.58	\$283.99
April-October FY 2018	401,841,479	1,044,882	408,783	15,276,617	40,237,008.94	\$26.30	\$276.43
Other State Agency / MD							
April-October FY 2017	654,110,187	66,352	0	5,545,587	19,766,107.24	\$117.95	\$9,858.18
April-October FY 2018	651,223,639	68,913	0	5,726,346	21,552,956.51	\$113.72	\$9,449.94
Outpatient/Emergency Room							
April-October FY 2017	131,042,801	422,325	0	1,855,655	35,608,125.13	\$70.62	\$310.29
April-October FY 2018	124,485,746	452,671	0	1,786,411	25,570,139.09	\$69.68	\$275.00
Totals							
New York City FY 2017	\$8,720,250,188	5,469,217	428,901	46,829,495	151,388,151	N/A	N/A
New York City FY 2018	\$9,454,937,992	5,617,748	408,783	49,040,827	143,835,491	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2017	32,406,957	1,274	0	27,174	231,671.00	\$1,192.57	\$25,437.17
April-October FY 2018	30,430,633	1,179	0	26,323	216,375.00	\$1,156.05	\$25,810.55
Inpatient							
April-October FY 2017	5,443,347	1,764	0	1,919	7,325.00	\$2,836.55	\$3,085.80
April-October FY 2018	5,402,310	1,570	0	1,716	6,771.00	\$3,148.20	\$3,440.96
Clinic							
April-October FY 2017	40,806	109	0	785	2,156.50	\$51.98	\$374.37
April-October FY 2018	38,565	372	0	1,363	12,835.00	\$28.29	\$103.67
Non-Institutional							
April-October FY 2017	35,259,328	156,954	10,213	1,208,856	6,110,801.61	\$29.17	\$210.92
April-October FY 2018	34,583,531	193,150	23,856	1,295,692	7,254,588.52	\$26.69	\$159.37
Outpatient/Emergency Room							
April-October FY 2017	671,336	3,642	0	7,137	574,967.00	\$94.06	\$184.33
April-October FY 2018	394,814	3,813	0	7,209	8,612.70	\$54.77	\$103.54
Totals	\$144,671,627	363,827	34,069	2,578,174	14,426,103		
Out of State FY 2017	\$73,821,774	163,743	10,213	1,245,871	6,926,921	N/A	N/A
Out of State FY 2018	\$70,849,853	200,084	23,856	1,332,303	7,499,182	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2017	48,055,636	3,755	0	77,846	588,986.00	\$617.32	\$12,797.77
April-October FY 2018	39,125,750	3,324	0	64,999	471,131.00	\$601.94	\$11,770.68
Non-Institutional LTC							
April-October FY 2017	8,410,109	2,054	0	118,302	1,447,469.75	\$71.09	\$4,094.50
April-October FY 2018	8,626,050	1,912	0	111,787	1,433,494.75	\$77.17	\$4,511.53
Inpatient							
April-October FY 2017	7,418,843	5,565	0	6,156	23,736.00	\$1,205.14	\$1,333.13
April-October FY 2018	6,583,850	5,557	0	6,170	14,271.00	\$1,067.07	\$1,184.78
Clinic							
April-October FY 2017	3,973,074	12,337	0	86,899	214,414.00	\$45.72	\$322.05
April-October FY 2018	3,144,237	11,915	0	73,099	95,801.00	\$43.01	\$263.89
Medicaid Managed Care							
April-October FY 2017	132,000,103	127,375	0	757,353	757,353.00	\$174.29	\$1,036.31
April-October FY 2018	164,212,677	130,693	0	776,898	776,898.00	\$211.37	\$1,256.48
Non-Institutional							
April-October FY 2017	17,943,754	64,644	26,201	669,860	3,719,490.50	\$26.79	\$197.52
April-October FY 2018	16,576,714	67,043	24,481	686,591	3,509,635.36	\$24.14	\$181.12
Other State Agency / MD							
April-October FY 2017	52,751,252	9,718	0	648,544	1,883,473.98	\$81.34	\$5,428.20
April-October FY 2018	54,067,302	9,932	0	682,024	2,056,576.16	\$79.27	\$5,443.75
Outpatient/Emergency Room							
April-October FY 2017	5,034,165	25,372	0	100,859	146,200.00	\$49.91	\$198.41
April-October FY 2018	4,364,245	24,296	0	91,267	116,221.00	\$47.82	\$179.63
Totals							
Southern Tier FY 2017	\$275,586,936	250,820	26,201	2,465,819	8,781,123	N/A	N/A
Southern Tier FY 2018	\$296,700,825	254,672	24,481	2,492,835	8,474,028	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2017	101,205,137	7,287	0	177,148	1,105,864.00	\$571.30	\$13,888.45
April-October FY 2018	90,211,883	6,607	0	161,930	921,703.00	\$557.10	\$13,653.99
Non-Institutional LTC							
April-October FY 2017	25,233,578	3,934	0	210,643	1,958,116.35	\$119.79	\$6,414.23
April-October FY 2018	25,374,362	3,706	0	209,339	2,019,477.83	\$121.21	\$6,846.83
Inpatient							
April-October FY 2017	31,345,358	22,204	0	31,520	97,871.00	\$994.46	\$1,411.70
April-October FY 2018	28,545,763	22,079	0	29,686	91,405.00	\$961.59	\$1,292.89
Clinic							
April-October FY 2017	17,180,182	66,862	0	468,094	695,891.00	\$36.70	\$256.95
April-October FY 2018	16,718,846	70,266	0	369,925	477,873.00	\$45.20	\$237.94
Medicaid Managed Care							
April-October FY 2017	338,920,487	300,843	0	1,822,223	1,822,223.00	\$185.99	\$1,126.57
April-October FY 2018	418,325,422	309,660	0	1,875,789	1,875,789.00	\$223.01	\$1,350.92
Non-Institutional							
April-October FY 2017	47,776,515	136,493	48,017	1,737,906	11,081,366.12	\$27.49	\$258.94
April-October FY 2018	54,277,625	152,027	45,672	2,135,795	17,619,614.60	\$25.41	\$274.55
Other State Agency / MD							
April-October FY 2017	136,763,440	21,193	0	1,687,291	4,681,600.00	\$81.06	\$6,453.24
April-October FY 2018	136,217,866	21,506	0	1,763,817	4,971,693.25	\$77.23	\$6,333.95
Outpatient/Emergency Room							
April-October FY 2017	9,311,135	45,106	0	224,105	270,041.80	\$41.55	\$206.43
April-October FY 2018	6,807,267	43,139	0	164,330	190,699.00	\$41.42	\$157.80
Totals							
Western FY 2017	\$707,735,832	603,922	48,017	6,358,930	21,712,973	N/A	N/A
Western FY 2018	\$776,479,034	628,990	45,672	6,710,611	28,168,255	N/A	N/A