

Medicaid Category of Service Spending
Service County: Capital District
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2017	70,384,626	5,352	0	196,217	741,621.00	\$358.71	\$13,151.09
April-September FY 2018	61,203,725	4,762	0	158,752	621,501.00	\$385.53	\$12,852.53
Non-Institutional LTC							
April-September FY 2017	24,558,901	2,902	0	217,536	2,903,462.81	\$112.90	\$8,462.75
April-September FY 2018	24,730,371	2,692	0	214,723	2,893,283.52	\$115.17	\$9,186.62
Inpatient							
April-September FY 2017	26,237,497	14,539	0	21,514	60,015.00	\$1,219.55	\$1,804.63
April-September FY 2018	24,034,980	14,383	0	19,115	48,835.00	\$1,257.39	\$1,671.07
Clinic							
April-September FY 2017	10,097,902	52,427	0	268,587	481,666.00	\$37.60	\$192.61
April-September FY 2018	8,321,535	53,146	0	224,229	356,942.25	\$37.11	\$156.58
Medicaid Managed Care							
April-September FY 2017	174,166,168	185,720	0	966,157	966,158.00	\$180.27	\$937.79
April-September FY 2018	215,828,235	187,855	0	967,265	967,265.00	\$223.13	\$1,148.91
Non-Institutional							
April-September FY 2017	29,798,987	95,467	32,381	1,167,524	8,554,572.17	\$25.52	\$233.08
April-September FY 2018	32,693,113	106,240	31,454	1,329,940	9,485,472.66	\$24.58	\$237.43
Other State Agency / MD							
April-September FY 2017	97,361,521	15,930	0	995,623	2,757,046.75	\$97.79	\$6,111.83
April-September FY 2018	94,299,671	15,027	0	1,105,425	3,589,601.25	\$85.31	\$6,275.35
Outpatient/Emergency Room							
April-September FY 2017	6,711,675	33,309	0	169,423	229,084.00	\$39.61	\$201.50
April-September FY 2018	4,387,213	30,090	0	113,963	141,468.00	\$38.50	\$145.80
Totals							
Capital District FY 2017	\$439,317,277	405,646	32,381	4,002,581	16,693,626	N/A	N/A
Capital District FY 2018	\$465,498,843	414,195	31,454	4,133,412	18,104,369	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2017	43,015,102	3,798	0	114,437	509,878.00	\$375.88	\$11,325.72
April-September FY 2018	35,163,954	3,257	0	99,032	411,067.00	\$355.08	\$10,796.42
Non-Institutional LTC							
April-September FY 2017	16,385,737	2,467	0	155,736	1,683,797.50	\$105.21	\$6,641.97
April-September FY 2018	14,919,573	2,304	0	132,331	1,470,374.62	\$112.74	\$6,475.51
Inpatient							
April-September FY 2017	17,646,763	12,432	0	13,949	53,563.00	\$1,265.09	\$1,419.46
April-September FY 2018	16,587,436	12,410	0	13,748	44,716.00	\$1,206.53	\$1,336.62
Clinic							
April-September FY 2017	7,769,256	41,171	0	210,421	279,518.00	\$36.92	\$188.71
April-September FY 2018	6,267,519	42,154	0	171,883	209,778.00	\$36.46	\$148.68
Medicaid Managed Care							
April-September FY 2017	151,586,567	160,707	0	845,667	845,667.00	\$179.25	\$943.25
April-September FY 2018	189,324,291	163,563	0	850,637	850,637.00	\$222.57	\$1,157.50
Non-Institutional							
April-September FY 2017	23,544,529	83,737	29,257	1,017,819	5,651,190.20	\$23.13	\$208.37
April-September FY 2018	24,087,967	92,390	29,017	1,090,596	5,954,215.72	\$22.09	\$198.41
Other State Agency / MD							
April-September FY 2017	46,114,559	11,284	0	637,134	3,322,733.25	\$72.38	\$4,086.72
April-September FY 2018	48,179,397	11,336	0	706,259	3,785,003.20	\$68.22	\$4,250.12
Outpatient/Emergency Room							
April-September FY 2017	6,570,544	26,361	0	140,597	210,806.00	\$46.73	\$249.25
April-September FY 2018	4,951,041	27,163	0	99,613	163,534.00	\$49.70	\$182.27
Totals							
Central FY 2017	\$312,633,057	341,957	29,257	3,135,760	12,557,153	N/A	N/A
Central FY 2018	\$339,481,178	354,577	29,017	3,164,099	12,889,326	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2017	81,015,881	6,339	0	171,852	909,734.00	\$471.43	\$12,780.55
April-September FY 2018	68,413,336	5,497	0	151,238	753,529.00	\$452.36	\$12,445.58
Non-Institutional LTC							
April-September FY 2017	20,474,521	3,451	0	208,424	1,963,748.44	\$98.23	\$5,932.92
April-September FY 2018	21,811,205	3,377	0	220,018	2,082,926.43	\$99.13	\$6,458.75
Inpatient							
April-September FY 2017	27,663,748	16,346	0	20,094	85,785.00	\$1,376.72	\$1,692.39
April-September FY 2018	25,916,641	16,603	0	19,794	80,786.00	\$1,309.32	\$1,560.96
Clinic							
April-September FY 2017	10,283,143	59,911	0	297,148	392,722.00	\$34.61	\$171.64
April-September FY 2018	8,218,834	58,334	0	224,298	311,074.00	\$36.64	\$140.89
Medicaid Managed Care							
April-September FY 2017	237,432,326	241,482	0	1,257,218	1,257,218.00	\$188.86	\$983.23
April-September FY 2018	291,644,787	243,983	0	1,256,972	1,256,972.00	\$232.02	\$1,195.35
Non-Institutional							
April-September FY 2017	37,938,431	118,563	34,404	1,402,048	7,025,219.64	\$27.06	\$248.02
April-September FY 2018	37,734,572	126,554	34,589	1,512,379	7,518,376.95	\$24.95	\$234.17
Other State Agency / MD							
April-September FY 2017	102,767,163	18,806	0	1,238,813	3,666,589.92	\$82.96	\$5,464.59
April-September FY 2018	100,442,233	18,793	0	1,273,272	3,905,272.00	\$78.89	\$5,344.66
Outpatient/Emergency Room							
April-September FY 2017	13,337,650	71,541	0	324,443	408,668.00	\$41.11	\$186.43
April-September FY 2018	10,219,601	72,852	0	280,587	323,025.00	\$36.42	\$140.28
Totals							
Finger Lakes FY 2017	\$530,912,863	536,439	34,404	4,920,040	15,709,685	N/A	N/A
Finger Lakes FY 2018	\$564,401,209	545,993	34,589	4,938,558	16,231,961	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2017	200,155,082	12,127	0	458,490	1,723,058.00	\$436.55	\$16,504.91
April-September FY 2018	183,986,137	10,618	0	409,879	1,531,328.00	\$448.88	\$17,327.76
Non-Institutional LTC							
April-September FY 2017	40,809,247	6,390	0	509,369	6,474,527.12	\$80.12	\$6,386.42
April-September FY 2018	42,438,453	6,523	0	523,816	6,839,652.34	\$81.02	\$6,505.97
Inpatient							
April-September FY 2017	77,596,730	36,811	0	43,212	181,035.00	\$1,795.72	\$2,107.98
April-September FY 2018	77,799,711	38,409	0	43,296	170,321.00	\$1,796.93	\$2,025.56
Clinic							
April-September FY 2017	17,665,344	42,317	0	406,665	538,422.00	\$43.44	\$417.45
April-September FY 2018	16,235,959	47,901	0	283,063	315,044.00	\$57.36	\$338.95
Medicaid Managed Care							
April-September FY 2017	549,395,483	452,113	0	2,332,495	2,332,494.00	\$235.54	\$1,215.17
April-September FY 2018	637,658,903	459,034	0	2,372,931	2,372,931.00	\$268.72	\$1,389.13
Non-Institutional							
April-September FY 2017	78,489,829	208,374	57,235	2,403,977	14,344,826.86	\$32.65	\$295.51
April-September FY 2018	72,577,852	222,812	57,810	2,707,266	14,353,261.87	\$26.81	\$258.63
Other State Agency / MD							
April-September FY 2017	227,993,377	26,265	0	1,841,419	4,889,713.00	\$123.81	\$8,680.50
April-September FY 2018	245,406,426	27,646	0	1,952,276	5,203,344.52	\$125.70	\$8,876.74
Outpatient/Emergency Room							
April-September FY 2017	13,179,633	40,244	0	155,342	173,364.50	\$84.84	\$327.49
April-September FY 2018	11,764,863	42,484	0	151,949	155,506.50	\$77.43	\$276.92
Totals							
Long Island FY 2017	\$1,205,284,725	824,641	57,235	8,150,969	30,657,440	N/A	N/A
Long Island FY 2018	\$1,287,868,304	855,427	57,810	8,444,476	30,941,389	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2017	174,945,555	10,167	0	306,262	1,434,346.00	\$571.23	\$17,207.20
April-September FY 2018	164,721,489	9,096	0	292,078	1,282,136.00	\$563.96	\$18,109.22
Non-Institutional LTC							
April-September FY 2017	41,962,038	5,399	0	504,133	3,081,615.43	\$83.24	\$7,772.19
April-September FY 2018	42,718,301	5,249	0	475,837	3,187,623.29	\$89.78	\$8,138.37
Inpatient							
April-September FY 2017	69,019,478	21,842	0	30,035	141,703.00	\$2,297.97	\$3,159.94
April-September FY 2018	63,325,583	23,847	0	31,334	125,792.00	\$2,020.99	\$2,655.49
Clinic							
April-September FY 2017	42,105,364	161,353	0	789,600	916,503.00	\$53.32	\$260.95
April-September FY 2018	39,602,710	159,495	0	651,499	718,934.00	\$60.79	\$248.30
Medicaid Managed Care							
April-September FY 2017	494,146,579	440,374	0	2,304,865	2,304,865.00	\$214.39	\$1,122.11
April-September FY 2018	605,611,531	451,420	0	2,340,677	2,340,677.00	\$258.73	\$1,341.57
Non-Institutional							
April-September FY 2017	70,287,130	214,580	53,796	2,595,124	17,693,073.03	\$27.08	\$261.90
April-September FY 2018	73,033,441	252,068	53,844	2,861,864	18,974,783.99	\$25.52	\$238.74
Other State Agency / MD							
April-September FY 2017	255,422,992	27,112	0	2,169,246	9,678,972.39	\$117.75	\$9,421.03
April-September FY 2018	275,258,812	28,034	0	2,312,611	11,950,077.49	\$119.03	\$9,818.75
Outpatient/Emergency Room							
April-September FY 2017	18,821,140	43,613	0	303,838	575,107.00	\$61.94	\$431.55
April-September FY 2018	14,910,898	43,698	0	203,928	400,477.59	\$73.12	\$341.23
Totals							
Mid-Hudson FY 2017	\$1,166,710,276	924,440	53,796	9,003,103	35,826,185	N/A	N/A
Mid-Hudson FY 2018	\$1,279,182,765	972,907	53,844	9,169,828	38,980,501	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2017	38,268,150	3,475	0	118,539	474,493.00	\$322.83	\$11,012.42
April-September FY 2018	30,929,631	2,903	0	96,249	372,816.00	\$321.35	\$10,654.37
Non-Institutional LTC							
April-September FY 2017	7,190,354	1,507	0	99,608	1,080,408.17	\$72.19	\$4,771.30
April-September FY 2018	7,153,861	1,451	0	96,922	1,134,473.95	\$73.81	\$4,930.30
Inpatient							
April-September FY 2017	5,160,385	5,950	0	6,537	18,567.00	\$789.41	\$867.29
April-September FY 2018	4,608,539	5,646	0	6,248	16,288.00	\$737.60	\$816.25
Clinic							
April-September FY 2017	2,990,467	11,896	0	68,402	126,816.00	\$43.72	\$251.38
April-September FY 2018	2,308,177	10,411	0	51,347	107,965.00	\$44.95	\$221.71
Medicaid Managed Care							
April-September FY 2017	106,401,396	112,465	0	596,356	596,360.00	\$178.42	\$946.08
April-September FY 2018	133,651,131	114,109	0	593,407	593,407.00	\$225.23	\$1,171.26
Non-Institutional							
April-September FY 2017	12,256,629	57,366	19,637	530,615	4,232,399.14	\$23.10	\$159.17
April-September FY 2018	13,821,090	68,911	19,255	623,126	5,004,568.43	\$22.18	\$156.76
Other State Agency / MD							
April-September FY 2017	80,904,136	10,494	0	861,087	4,337,646.67	\$93.96	\$7,709.56
April-September FY 2018	93,896,779	10,665	0	921,626	5,151,131.00	\$101.88	\$8,804.20
Outpatient/Emergency Room							
April-September FY 2017	4,465,985	25,478	0	106,739	233,958.00	\$41.84	\$175.29
April-September FY 2018	3,668,959	25,614	0	96,986	173,952.00	\$37.83	\$143.24
Totals							
Mohawk Valley FY 2017	\$257,637,502	228,631	19,637	2,387,883	11,100,648	N/A	N/A
Mohawk Valley FY 2018	\$290,038,167	239,710	19,255	2,485,911	12,554,601	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2017	22,919,525	2,139	0	50,590	297,776.00	\$453.04	\$10,715.07
April-September FY 2018	22,964,359	1,948	0	47,748	264,458.00	\$480.95	\$11,788.69
Non-Institutional LTC							
April-September FY 2017	6,032,859	2,112	0	106,864	946,860.50	\$56.45	\$2,856.47
April-September FY 2018	5,529,981	1,734	0	83,121	881,641.73	\$66.53	\$3,189.15
Inpatient							
April-September FY 2017	6,242,836	2,694	0	8,604	21,909.00	\$725.57	\$2,317.31
April-September FY 2018	5,615,864	2,448	0	7,404	17,546.00	\$758.49	\$2,294.06
Clinic							
April-September FY 2017	2,725,429	17,809	0	81,769	162,454.00	\$33.33	\$153.04
April-September FY 2018	2,524,519	21,250	0	78,917	152,502.00	\$31.99	\$118.80
Medicaid Managed Care							
April-September FY 2017	68,871,401	77,458	0	409,320	409,320.00	\$168.26	\$889.15
April-September FY 2018	89,005,730	80,185	0	420,822	420,822.00	\$211.50	\$1,110.00
Non-Institutional							
April-September FY 2017	12,233,526	38,710	17,655	481,022	6,052,473.74	\$25.43	\$217.04
April-September FY 2018	10,174,678	39,854	16,882	497,753	5,672,664.32	\$20.44	\$179.33
Other State Agency / MD							
April-September FY 2017	48,938,946	5,823	0	522,173	1,684,762.75	\$93.72	\$8,404.42
April-September FY 2018	47,040,003	5,738	0	523,568	1,815,242.00	\$89.85	\$8,197.98
Outpatient/Emergency Room							
April-September FY 2017	4,039,647	17,573	0	72,967	93,457.00	\$55.36	\$229.88
April-September FY 2018	3,467,657	17,507	0	69,927	80,339.00	\$49.59	\$198.07
Totals							
North Country FY 2017	\$172,004,169	164,318	17,655	1,733,309	9,669,013	N/A	N/A
North Country FY 2018	\$186,322,791	170,664	16,882	1,729,260	9,305,215	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2017	696,616,918	37,081	0	1,212,435	5,136,902.00	\$574.56	\$18,786.36
April-September FY 2018	668,038,551	34,298	0	1,123,781	4,730,651.00	\$594.46	\$19,477.48
Non-Institutional LTC							
April-September FY 2017	132,765,304	23,289	0	1,770,923	24,246,277.27	\$74.97	\$5,700.77
April-September FY 2018	132,137,418	20,223	0	1,629,120	23,143,976.26	\$81.11	\$6,534.02
Inpatient							
April-September FY 2017	702,027,954	236,283	0	279,971	1,151,338.00	\$2,507.50	\$2,971.13
April-September FY 2018	719,338,561	231,116	0	269,739	1,052,793.00	\$2,666.79	\$3,112.46
Clinic							
April-September FY 2017	150,480,564	461,087	0	2,650,056	2,675,519.00	\$56.78	\$326.36
April-September FY 2018	159,011,787	530,540	0	2,914,152	2,976,388.00	\$54.57	\$299.72
Medicaid Managed Care							
April-September FY 2017	4,886,968,237	3,096,151	0	16,375,938	16,375,935.00	\$298.42	\$1,578.40
April-September FY 2018	5,433,083,424	3,118,878	0	16,524,854	16,524,855.00	\$328.78	\$1,742.00
Non-Institutional							
April-September FY 2017	356,427,123	949,214	403,743	11,961,660	33,639,724.12	\$29.80	\$263.44
April-September FY 2018	346,635,904	983,893	386,810	13,111,594	34,091,503.77	\$26.44	\$252.89
Other State Agency / MD							
April-September FY 2017	562,273,407	64,008	0	4,667,867	16,825,949.87	\$120.46	\$8,784.42
April-September FY 2018	561,710,921	67,807	0	4,984,796	18,337,380.04	\$112.68	\$8,283.97
Outpatient/Emergency Room							
April-September FY 2017	116,330,001	389,654	0	1,627,097	34,990,523.13	\$71.50	\$298.55
April-September FY 2018	109,752,134	421,367	0	1,556,801	24,378,496.09	\$70.50	\$260.47
Totals							
New York City FY 2017	\$7,603,889,508	5,256,767	403,743	40,545,947	135,042,168	N/A	N/A
New York City FY 2018	\$8,129,708,700	5,408,122	386,810	42,114,837	125,236,043	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2017	28,110,796	1,253	0	23,692	201,359.00	\$1,186.51	\$22,434.79
April-September FY 2018	26,712,322	1,159	0	23,005	189,763.00	\$1,161.15	\$23,047.73
Inpatient							
April-September FY 2017	4,975,632	1,562	0	1,694	6,751.00	\$2,937.21	\$3,185.42
April-September FY 2018	4,191,485	1,355	0	1,457	5,541.00	\$2,876.79	\$3,093.35
Clinic							
April-September FY 2017	36,916	102	0	721	2,092.50	\$51.20	\$361.92
April-September FY 2018	33,282	327	0	1,140	12,612.00	\$29.19	\$101.78
Non-Institutional							
April-September FY 2017	30,698,493	142,393	9,697	1,056,155	5,342,196.20	\$29.07	\$201.84
April-September FY 2018	30,906,651	178,910	23,335	1,139,678	6,315,734.62	\$27.12	\$152.82
Outpatient/Emergency Room							
April-September FY 2017	612,679	3,237	0	6,185	573,918.00	\$99.06	\$189.27
April-September FY 2018	338,150	3,331	0	6,122	7,334.70	\$55.24	\$101.52
Totals	\$126,616,406	333,629	33,032	2,259,849	12,657,302		
Out of State FY 2017	\$64,434,516	148,547	9,697	1,088,447	6,126,317	N/A	N/A
Out of State FY 2018	\$62,181,890	185,082	23,335	1,171,402	6,530,985	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2017	41,379,300	3,605	0	67,043	509,752.00	\$617.21	\$11,478.31
April-September FY 2018	33,794,819	3,185	0	57,199	407,963.00	\$590.83	\$10,610.62
Non-Institutional LTC							
April-September FY 2017	7,217,604	1,977	0	101,829	1,245,050.25	\$70.88	\$3,650.79
April-September FY 2018	7,499,621	1,858	0	97,337	1,239,234.00	\$77.05	\$4,036.39
Inpatient							
April-September FY 2017	6,225,570	4,892	0	5,320	20,452.00	\$1,170.22	\$1,272.60
April-September FY 2018	5,522,331	4,845	0	5,287	12,047.00	\$1,044.51	\$1,139.80
Clinic							
April-September FY 2017	3,559,062	11,532	0	77,827	191,317.00	\$45.73	\$308.62
April-September FY 2018	2,749,982	11,201	0	63,613	85,719.00	\$43.23	\$245.51
Medicaid Managed Care							
April-September FY 2017	112,801,244	124,501	0	649,372	649,372.00	\$173.71	\$906.03
April-September FY 2018	141,106,031	127,960	0	665,810	665,810.00	\$211.93	\$1,102.74
Non-Institutional							
April-September FY 2017	15,361,784	60,166	24,256	578,312	3,228,857.82	\$26.56	\$181.96
April-September FY 2018	14,266,658	62,441	22,739	591,469	3,062,718.10	\$24.12	\$167.49
Other State Agency / MD							
April-September FY 2017	45,592,985	9,471	0	566,907	1,631,067.98	\$80.42	\$4,813.96
April-September FY 2018	46,399,091	9,640	0	584,957	1,764,780.16	\$79.32	\$4,813.18
Outpatient/Emergency Room							
April-September FY 2017	4,504,720	23,340	0	88,775	132,192.00	\$50.74	\$193.00
April-September FY 2018	3,947,259	22,429	0	79,097	100,353.00	\$49.90	\$175.99
Totals							
Southern Tier FY 2017	\$236,642,269	239,484	24,256	2,135,385	7,608,061	N/A	N/A
Southern Tier FY 2018	\$255,285,792	243,559	22,739	2,144,769	7,338,624	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2017	87,125,019	6,988	0	151,671	956,091.00	\$574.43	\$12,467.80
April-September FY 2018	78,494,753	6,319	0	139,795	799,437.00	\$561.50	\$12,422.02
Non-Institutional LTC							
April-September FY 2017	22,119,495	3,781	0	183,920	1,716,372.60	\$120.27	\$5,850.17
April-September FY 2018	21,917,412	3,567	0	180,076	1,751,630.37	\$121.71	\$6,144.49
Inpatient							
April-September FY 2017	27,392,374	19,516	0	27,391	84,765.00	\$1,000.05	\$1,403.59
April-September FY 2018	24,596,118	19,387	0	25,635	78,785.00	\$959.47	\$1,268.69
Clinic							
April-September FY 2017	15,326,353	63,374	0	424,435	635,125.00	\$36.11	\$241.84
April-September FY 2018	14,062,962	64,399	0	310,995	401,382.00	\$45.22	\$218.37
Medicaid Managed Care							
April-September FY 2017	290,063,152	295,095	0	1,563,058	1,563,058.00	\$185.57	\$982.95
April-September FY 2018	359,471,586	303,961	0	1,606,440	1,606,440.00	\$223.77	\$1,182.62
Non-Institutional							
April-September FY 2017	41,293,450	128,254	44,730	1,505,091	9,484,226.42	\$27.44	\$238.71
April-September FY 2018	46,108,273	143,455	42,443	1,828,779	14,719,410.86	\$25.21	\$248.03
Other State Agency / MD							
April-September FY 2017	118,291,234	20,622	0	1,461,732	3,991,844.00	\$80.93	\$5,736.17
April-September FY 2018	116,874,954	21,155	0	1,540,063	4,220,350.25	\$75.89	\$5,524.70
Outpatient/Emergency Room							
April-September FY 2017	8,371,325	41,568	0	197,899	238,491.80	\$42.30	\$201.39
April-September FY 2018	6,041,873	39,700	0	141,857	165,076.00	\$42.59	\$152.19
Totals							
Western FY 2017	\$609,982,402	579,198	44,730	5,515,197	18,669,974	N/A	N/A
Western FY 2018	\$667,567,931	601,943	42,443	5,773,640	23,742,511	N/A	N/A