

Medicaid Category of Service Spending
Service County: Capital District
FY 2023

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2022	139,994,792	6,052	0	172,511	1,302,083.00	\$811.51	\$23,131.99
April-March FY 2023	145,980,481	6,040	0	182,458	1,306,429.00	\$800.08	\$24,168.95
Non-Institutional LTC							
April-March FY 2022	33,118,056	2,872	0	304,958	3,828,545.89	\$108.60	\$11,531.36
April-March FY 2023	36,688,992	2,881	0	319,932	4,081,098.50	\$114.68	\$12,734.81
Inpatient							
April-March FY 2022	33,401,351	21,909	0	27,942	64,463.00	\$1,195.38	\$1,524.55
April-March FY 2023	32,159,100	22,556	0	27,049	69,833.00	\$1,188.92	\$1,425.74
Clinic							
April-March FY 2022	10,965,392	59,070	0	346,748	376,310.00	\$31.62	\$185.63
April-March FY 2023	12,081,737	60,762	0	341,944	368,205.00	\$35.33	\$198.84
Medicaid Managed Care							
April-March FY 2022	512,458,968	240,667	0	2,543,413	2,543,413.00	\$201.48	\$2,129.33
April-March FY 2023	534,710,014	257,737	0	2,698,150	2,698,150.00	\$198.18	\$2,074.63
Non-Institutional							
April-March FY 2022	47,345,729	111,078	19,946	2,032,400	23,002,587.85	\$23.30	\$361.35
April-March FY 2023	52,222,887	114,547	18,615	2,596,806	50,760,945.50	\$20.11	\$392.18
Other State Agency / MD							
April-March FY 2022	204,906,587	15,025	0	1,972,766	9,593,310.62	\$103.87	\$13,637.71
April-March FY 2023	221,529,358	15,553	0	2,091,784	10,242,429.50	\$105.90	\$14,243.51
Outpatient/Emergency Room							
April-March FY 2022	6,959,077	30,908	0	130,916	153,483.00	\$53.16	\$225.15
April-March FY 2023	7,182,040	29,223	0	135,931	190,739.00	\$52.84	\$245.77
Totals							
Capital District FY 2022	\$989,149,952	487,581	19,946	7,531,654	40,864,196	N/A	N/A
Capital District FY 2023	\$1,042,554,609	509,299	18,615	8,394,054	69,717,830	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2023

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2022	79,703,867	4,039	0	127,762	830,944.00	\$623.85	\$19,733.56
April-March FY 2023	79,910,972	3,720	0	134,520	825,250.00	\$594.05	\$21,481.44
Non-Institutional LTC							
April-March FY 2022	19,228,075	1,919	0	167,437	1,978,002.28	\$114.84	\$10,019.84
April-March FY 2023	19,734,917	1,748	0	160,823	1,779,780.95	\$122.71	\$11,290.00
Inpatient							
April-March FY 2022	29,075,042	21,098	0	26,377	97,467.00	\$1,102.29	\$1,378.09
April-March FY 2023	28,771,077	19,902	0	24,913	90,215.00	\$1,154.86	\$1,445.64
Clinic							
April-March FY 2022	10,717,217	49,413	0	296,046	310,401.00	\$36.20	\$216.89
April-March FY 2023	13,028,556	53,951	0	332,095	339,334.00	\$39.23	\$241.49
Medicaid Managed Care							
April-March FY 2022	603,854,127	367,575	0	3,184,569	3,184,569.00	\$189.62	\$1,642.81
April-March FY 2023	453,730,502	215,934	0	2,214,506	2,214,506.00	\$204.89	\$2,101.25
Non-Institutional							
April-March FY 2022	35,527,421	93,133	17,789	1,710,741	16,022,978.25	\$20.77	\$320.29
April-March FY 2023	41,822,826	94,772	18,024	2,267,287	28,701,629.65	\$18.45	\$370.78
Other State Agency / MD							
April-March FY 2022	98,185,072	10,989	0	1,197,020	8,421,918.79	\$82.02	\$8,934.85
April-March FY 2023	107,346,799	11,430	0	1,278,454	8,793,166.00	\$83.97	\$9,391.67
Outpatient/Emergency Room							
April-March FY 2022	7,153,646	26,928	0	122,867	166,346.70	\$58.22	\$265.66
April-March FY 2023	7,466,045	27,919	0	124,061	177,292.00	\$60.18	\$267.42
Totals							
Central FY 2022	\$883,444,467	575,094	17,789	6,832,819	31,012,627	N/A	N/A
Central FY 2023	\$751,811,694	429,376	18,024	6,536,659	42,921,174	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2023

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2022	130,774,906	6,122	0	186,345	1,397,126.00	\$701.79	\$21,361.47
April-March FY 2023	137,471,141	6,014	0	210,581	1,429,574.00	\$652.82	\$22,858.52
Non-Institutional LTC							
April-March FY 2022	55,117,365	3,460	0	463,098	5,332,405.36	\$119.02	\$15,929.87
April-March FY 2023	55,501,256	3,308	0	467,468	4,998,189.18	\$118.73	\$16,777.89
Inpatient							
April-March FY 2022	51,852,427	30,363	0	41,276	185,545.00	\$1,256.24	\$1,707.75
April-March FY 2023	52,922,979	29,810	0	39,801	200,708.00	\$1,329.69	\$1,775.34
Clinic							
April-March FY 2022	13,759,001	72,077	0	359,857	415,978.00	\$38.23	\$190.89
April-March FY 2023	16,565,457	72,539	0	361,334	477,523.00	\$45.85	\$228.37
Medicaid Managed Care							
April-March FY 2022	691,864,296	303,421	0	3,228,821	3,228,821.00	\$214.28	\$2,280.21
April-March FY 2023	724,783,611	319,196	0	3,373,412	3,373,412.00	\$214.85	\$2,270.65
Non-Institutional							
April-March FY 2022	58,910,354	122,649	26,188	2,299,377	11,724,665.81	\$25.62	\$395.80
April-March FY 2023	65,324,952	127,206	26,075	2,851,635	22,155,515.04	\$22.91	\$426.18
Other State Agency / MD							
April-March FY 2022	231,382,433	22,181	0	2,292,882	11,048,394.05	\$100.91	\$10,431.56
April-March FY 2023	258,513,114	22,794	0	2,523,415	12,383,735.00	\$102.45	\$11,341.28
Outpatient/Emergency Room							
April-March FY 2022	24,782,822	85,244	0	454,799	507,538.00	\$54.49	\$290.73
April-March FY 2023	21,147,202	84,476	0	439,317	472,970.00	\$48.14	\$250.33
Totals							
Finger Lakes FY 2022	\$1,258,443,604	645,517	26,188	9,326,455	33,840,473	N/A	N/A
Finger Lakes FY 2023	\$1,332,229,712	665,343	26,075	10,266,963	45,491,626	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2023

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2022	383,584,548	13,143	0	510,205	2,777,502.00	\$751.82	\$29,185.46
April-March FY 2023	412,120,963	13,268	0	538,450	2,897,677.00	\$765.38	\$31,061.27
Non-Institutional LTC							
April-March FY 2022	159,821,791	7,725	0	1,399,261	24,542,351.18	\$114.22	\$20,688.90
April-March FY 2023	188,453,812	7,925	0	1,492,726	27,328,348.69	\$126.25	\$23,779.66
Inpatient							
April-March FY 2022	163,271,631	69,435	0	87,048	335,377.00	\$1,875.65	\$2,351.43
April-March FY 2023	171,727,256	71,197	0	89,572	331,674.00	\$1,917.20	\$2,412.00
Clinic							
April-March FY 2022	33,293,698	71,809	0	577,674	603,619.00	\$57.63	\$463.64
April-March FY 2023	39,916,241	72,784	0	545,831	565,121.00	\$73.13	\$548.42
Medicaid Managed Care							
April-March FY 2022	1,592,975,606	579,991	0	6,085,776	6,085,776.00	\$261.75	\$2,746.55
April-March FY 2023	1,739,685,167	621,558	0	6,557,105	6,557,105.00	\$265.31	\$2,798.91
Non-Institutional							
April-March FY 2022	126,850,153	278,138	51,314	4,656,286	26,559,363.14	\$27.24	\$385.03
April-March FY 2023	144,716,962	299,205	50,526	5,405,959	50,161,153.84	\$26.77	\$413.80
Other State Agency / MD							
April-March FY 2022	521,440,671	28,239	0	3,760,092	12,178,801.01	\$138.68	\$18,465.27
April-March FY 2023	575,557,665	27,320	0	3,994,274	13,584,343.50	\$144.10	\$21,067.26
Outpatient/Emergency Room							
April-March FY 2022	23,586,254	56,142	0	221,043	318,403.00	\$106.70	\$420.12
April-March FY 2023	24,523,429	59,645	0	229,299	340,484.00	\$106.95	\$411.16
Totals							
Long Island FY 2022	\$3,004,824,352	1,104,622	51,314	17,297,385	73,401,192	N/A	N/A
Long Island FY 2023	\$3,296,701,495	1,172,902	50,526	18,853,216	101,765,907	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2023

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2022	359,374,904	11,069	0	418,211	2,412,570.00	\$859.31	\$32,466.79
April-March FY 2023	378,966,345	11,281	0	444,121	2,456,154.00	\$853.30	\$33,593.33
Non-Institutional LTC							
April-March FY 2022	92,240,408	5,083	0	961,532	6,098,826.14	\$95.93	\$18,146.84
April-March FY 2023	112,180,808	5,161	0	1,079,369	6,887,915.02	\$103.93	\$21,736.25
Inpatient							
April-March FY 2022	107,133,529	37,641	0	48,259	226,052.00	\$2,219.97	\$2,846.19
April-March FY 2023	112,015,184	39,489	0	50,680	228,228.00	\$2,210.24	\$2,836.62
Clinic							
April-March FY 2022	66,430,667	201,227	0	1,226,066	1,235,652.02	\$54.18	\$330.13
April-March FY 2023	81,227,781	219,045	0	1,308,679	1,317,804.45	\$62.07	\$370.83
Medicaid Managed Care							
April-March FY 2022	1,573,495,635	585,527	0	6,433,742	6,433,742.00	\$244.57	\$2,687.32
April-March FY 2023	1,885,124,563	626,365	0	7,968,868	7,968,868.00	\$236.56	\$3,009.63
Non-Institutional							
April-March FY 2022	122,270,850	271,217	35,783	4,814,860	46,460,246.44	\$25.39	\$398.28
April-March FY 2023	147,855,539	294,675	34,522	6,381,469	100,156,309.73	\$23.17	\$449.14
Other State Agency / MD							
April-March FY 2022	572,520,185	30,185	0	4,586,302	35,179,295.95	\$124.83	\$18,967.04
April-March FY 2023	612,097,113	30,141	0	4,827,021	38,143,136.50	\$126.81	\$20,307.79
Outpatient/Emergency Room							
April-March FY 2022	22,464,473	48,029	0	231,554	661,977.00	\$97.02	\$467.73
April-March FY 2023	23,535,125	51,922	0	237,618	555,078.00	\$99.05	\$453.28
Totals							
Mid-Hudson FY 2022	\$2,915,930,651	1,189,978	35,783	18,720,526	98,708,362	N/A	N/A
Mid-Hudson FY 2023	\$3,353,002,458	1,278,079	34,522	22,297,825	157,713,494	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2023

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2022	76,411,818	4,085	0	113,162	844,919.00	\$675.24	\$18,705.46
April-March FY 2023	80,935,180	4,098	0	133,097	882,205.00	\$608.09	\$19,749.92
Non-Institutional LTC							
April-March FY 2022	14,389,516	1,447	0	172,535	1,886,379.44	\$83.40	\$9,944.38
April-March FY 2023	15,622,588	1,485	0	171,453	1,940,720.07	\$91.12	\$10,520.26
Inpatient							
April-March FY 2022	7,041,501	9,063	0	10,616	32,766.00	\$663.29	\$776.95
April-March FY 2023	7,798,418	9,104	0	10,790	30,680.00	\$722.74	\$856.59
Clinic							
April-March FY 2022	3,220,400	14,704	0	82,291	106,911.00	\$39.13	\$219.02
April-March FY 2023	3,898,193	14,202	0	94,438	118,718.00	\$41.28	\$274.48
Medicaid Managed Care							
April-March FY 2022	300,703,923	137,585	0	1,481,910	1,481,910.00	\$202.92	\$2,185.59
April-March FY 2023	302,909,233	145,785	0	1,541,686	1,541,686.00	\$196.48	\$2,077.78
Non-Institutional							
April-March FY 2022	18,054,904	65,203	11,852	943,084	6,466,201.10	\$19.14	\$234.31
April-March FY 2023	19,222,675	67,873	11,416	1,161,741	10,352,275.46	\$16.55	\$242.44
Other State Agency / MD							
April-March FY 2022	218,367,648	27,221	0	1,913,493	11,791,143.50	\$114.12	\$8,022.03
April-March FY 2023	241,332,985	27,712	0	1,955,151	12,132,563.00	\$123.43	\$8,708.61
Outpatient/Emergency Room							
April-March FY 2022	5,615,200	25,982	0	136,227	221,543.00	\$41.22	\$216.12
April-March FY 2023	5,218,067	22,915	0	112,848	138,487.00	\$46.24	\$227.71
Totals							
Mohawk Valley FY 2022	\$643,804,910	285,290	11,852	4,853,318	22,831,773	N/A	N/A
Mohawk Valley FY 2023	\$676,937,339	293,174	11,416	5,181,204	27,137,335	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2023

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2022	43,236,240	2,227	0	60,118	495,532.00	\$719.19	\$19,414.57
April-March FY 2023	43,110,052	2,124	0	60,374	477,132.00	\$714.05	\$20,296.63
Non-Institutional LTC							
April-March FY 2022	9,891,123	1,372	0	118,687	1,687,265.38	\$83.34	\$7,209.27
April-March FY 2023	8,626,828	1,331	0	87,568	1,090,903.00	\$98.52	\$6,481.46
Inpatient							
April-March FY 2022	7,060,276	2,879	0	5,002	22,789.00	\$1,411.49	\$2,452.34
April-March FY 2023	7,026,256	2,781	0	4,651	25,589.00	\$1,510.70	\$2,526.52
Clinic							
April-March FY 2022	6,986,439	30,649	0	174,961	179,591.00	\$39.93	\$227.95
April-March FY 2023	8,360,284	34,571	0	183,974	190,476.00	\$45.44	\$241.83
Medicaid Managed Care							
April-March FY 2022	208,342,420	96,881	0	1,036,571	1,036,571.00	\$200.99	\$2,150.50
April-March FY 2023	207,507,507	102,699	0	1,086,123	1,086,123.00	\$191.05	\$2,020.54
Non-Institutional							
April-March FY 2022	13,813,136	45,127	11,397	696,095	8,707,303.34	\$19.84	\$244.38
April-March FY 2023	15,808,984	46,877	11,363	826,447	12,758,050.77	\$19.13	\$271.45
Other State Agency / MD							
April-March FY 2022	100,068,807	5,621	0	974,760	4,980,959.00	\$102.66	\$17,802.67
April-March FY 2023	107,939,348	5,667	0	1,027,273	5,202,007.75	\$105.07	\$19,047.00
Outpatient/Emergency Room							
April-March FY 2022	4,439,569	17,637	0	90,013	131,986.53	\$49.32	\$251.72
April-March FY 2023	4,280,187	16,367	0	87,330	136,202.75	\$49.01	\$261.51
Totals							
North Country FY 2022	\$393,838,010	202,393	11,397	3,156,207	17,241,997	N/A	N/A
North Country FY 2023	\$402,659,446	212,417	11,363	3,363,740	20,966,484	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2023

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2022	1,300,584,932	41,632	0	1,502,333	8,188,877.00	\$865.71	\$31,240.03
April-March FY 2023	1,424,443,099	43,264	0	1,625,918	8,574,760.00	\$876.09	\$32,924.44
Non-Institutional LTC							
April-March FY 2022	450,810,963	22,234	0	3,754,494	74,534,301.08	\$120.07	\$20,275.75
April-March FY 2023	608,066,847	24,230	0	4,269,090	84,369,305.89	\$142.43	\$25,095.62
Inpatient							
April-March FY 2022	1,328,446,461	352,454	0	471,485	1,959,106.00	\$2,817.58	\$3,769.13
April-March FY 2023	1,375,417,049	356,490	0	474,676	2,038,119.00	\$2,897.59	\$3,858.22
Clinic							
April-March FY 2022	267,073,947	673,003	0	4,641,369	4,729,102.00	\$57.54	\$396.84
April-March FY 2023	304,995,001	709,019	0	4,615,640	4,721,035.04	\$66.08	\$430.16
Medicaid Managed Care							
April-March FY 2022	13,030,891,042	3,592,017	0	37,687,270	37,687,272.00	\$345.76	\$3,627.74
April-March FY 2023	14,363,178,540	3,765,663	0	41,473,296	41,473,296.00	\$346.32	\$3,814.25
Non-Institutional							
April-March FY 2022	647,501,040	1,037,307	414,698	26,746,433	64,618,646.66	\$24.21	\$445.94
April-March FY 2023	714,662,266	1,099,109	425,500	30,379,041	96,570,150.23	\$23.52	\$468.75
Other State Agency / MD							
April-March FY 2022	1,360,344,724	133,278	0	10,460,697	54,294,657.00	\$130.04	\$10,206.82
April-March FY 2023	1,581,420,562	141,519	0	12,590,592	62,055,747.00	\$125.60	\$11,174.62
Outpatient/Emergency Room							
April-March FY 2022	202,966,328	573,289	0	2,710,753	5,064,563.93	\$74.87	\$354.04
April-March FY 2023	218,107,455	591,974	0	2,712,705	5,536,072.00	\$80.40	\$368.44
Totals							
New York City FY 2022	\$18,588,619,437	6,425,214	414,698	87,974,834	251,076,526	N/A	N/A
New York City FY 2023	\$20,590,290,819	6,731,268	425,500	98,140,958	305,338,485	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2023

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2022	43,938,567	838	0	33,494	243,829.00	\$1,311.83	\$52,432.66
April-March FY 2023	38,131,857	783	0	26,530	205,521.00	\$1,437.31	\$48,699.69
Inpatient							
April-March FY 2022	10,075,751	2,274	0	2,600	10,539.00	\$0.00	\$0.00
April-March FY 2023	6,217,060	2,131	0	2,445	10,127.00	\$2,542.76	\$2,917.44
Clinic							
April-March FY 2022	65,994	319	0	2,943	2,943.00	\$22.42	\$206.88
April-March FY 2023	59,170	315	0	2,397	2,397.00	\$24.69	\$187.84
Non-Institutional							
April-March FY 2022	58,016,394	170,330	14,865	1,804,713	13,865,782.59	\$32.15	\$313.27
April-March FY 2023	59,447,691	190,937	14,924	2,195,551	17,241,472.80	\$27.08	\$288.78
Outpatient/Emergency Room							
April-March FY 2022	791,866	4,916	0	11,120	13,275.00	\$71.21	\$161.08
April-March FY 2023	1,118,015	5,321	0	12,928	24,897.00	\$86.48	\$210.11
Totals							
Out of State FY 2022	\$112,888,572	178,677	14,865	1,854,870	14,136,369	N/A	N/A
Out of State FY 2023	\$104,973,793	199,487	14,924	2,239,851	17,484,415	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2023

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2022	82,963,231	4,124	0	123,808	920,851.00	\$670.10	\$20,117.18
April-March FY 2023	88,705,073	4,201	0	136,029	943,145.00	\$652.10	\$21,115.23
Non-Institutional LTC							
April-March FY 2022	12,484,892	1,608	0	134,436	2,038,091.03	\$92.87	\$7,764.24
April-March FY 2023	13,572,614	1,574	0	138,187	2,071,904.00	\$98.22	\$8,623.01
Inpatient							
April-March FY 2022	9,663,736	9,709	0	11,801	40,078.00	\$818.89	\$995.34
April-March FY 2023	10,744,385	8,997	0	10,797	38,319.00	\$995.13	\$1,194.22
Clinic							
April-March FY 2022	3,671,069	8,323	0	86,469	89,175.70	\$42.46	\$441.08
April-March FY 2023	3,496,072	7,791	0	74,886	75,717.85	\$46.69	\$448.73
Medicaid Managed Care							
April-March FY 2022	323,340,189	155,897	0	1,648,089	1,648,089.00	\$196.19	\$2,074.06
April-March FY 2023	331,434,373	166,075	0	1,728,246	1,728,246.00	\$191.77	\$1,995.69
Non-Institutional							
April-March FY 2022	20,971,152	67,149	14,523	891,238	4,664,660.70	\$23.53	\$256.77
April-March FY 2023	21,525,850	69,799	14,332	1,040,197	8,269,927.46	\$20.69	\$255.86
Other State Agency / MD							
April-March FY 2022	94,161,857	9,429	0	937,450	3,418,196.00	\$100.44	\$9,986.41
April-March FY 2023	95,572,317	8,884	0	946,488	3,480,261.00	\$100.98	\$10,757.80
Outpatient/Emergency Room							
April-March FY 2022	6,346,442	24,424	0	122,461	228,171.00	\$51.82	\$259.84
April-March FY 2023	7,089,791	27,661	0	146,786	186,420.00	\$48.30	\$256.31
Totals							
Southern Tier FY 2022	\$553,602,568	280,663	14,523	3,955,752	13,047,312	N/A	N/A
Southern Tier FY 2023	\$572,140,475	294,982	14,332	4,221,616	16,793,940	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2023

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2022	164,513,778	7,302	0	209,900	1,593,512.00	\$783.77	\$22,529.96
April-March FY 2023	168,374,839	7,229	0	215,049	1,613,841.00	\$782.96	\$23,291.58
Non-Institutional LTC							
April-March FY 2022	36,330,931	3,254	0	334,815	2,640,933.41	\$108.51	\$11,165.01
April-March FY 2023	37,795,916	3,333	0	343,029	2,873,412.89	\$110.18	\$11,339.91
Inpatient							
April-March FY 2022	44,279,051	30,382	0	38,352	182,371.00	\$1,154.54	\$1,457.41
April-March FY 2023	41,135,722	30,191	0	37,572	186,051.00	\$1,094.85	\$1,362.52
Clinic							
April-March FY 2022	33,510,415	91,972	0	628,925	634,755.00	\$53.28	\$364.35
April-March FY 2023	34,821,842	97,138	0	639,831	647,301.00	\$54.42	\$358.48
Medicaid Managed Care							
April-March FY 2022	871,203,922	370,664	0	4,002,674	4,002,674.00	\$217.66	\$2,350.39
April-March FY 2023	900,669,726	392,017	0	4,207,335	4,207,335.00	\$214.07	\$2,297.53
Non-Institutional							
April-March FY 2022	69,607,078	121,608	32,151	2,945,520	37,894,884.89	\$23.63	\$452.70
April-March FY 2023	78,506,883	128,017	31,260	3,925,217	75,383,195.54	\$20.00	\$492.90
Other State Agency / MD							
April-March FY 2022	275,717,969	29,748	0	2,743,855	10,067,562.92	\$100.49	\$9,268.45
April-March FY 2023	308,058,169	30,582	0	3,043,082	11,293,270.00	\$101.23	\$10,073.19
Outpatient/Emergency Room							
April-March FY 2022	8,599,766	37,839	0	166,579	206,662.00	\$51.63	\$227.27
April-March FY 2023	8,546,435	37,545	0	164,205	235,387.00	\$52.05	\$227.63
Totals							
Western FY 2022	\$1,503,762,910	692,769	32,151	11,070,620	57,223,355	N/A	N/A
Western FY 2023	\$1,577,909,532	726,052	31,260	12,575,320	96,439,793	N/A	N/A