

Medicaid Category of Service Spending
Service County: Capital District
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2024	74,892,209	4,923	0	90,883	658,814.00	\$824.05	\$15,212.72
April-September FY 2025	82,386,379	4,770	0	90,358	665,852.00	\$911.78	\$17,271.78
Non-Institutional LTC							
April-September FY 2024	20,433,949	2,597	0	164,136	2,219,444.57	\$124.49	\$7,868.29
April-September FY 2025	26,541,441	2,644	0	171,984	2,312,713.75	\$154.33	\$10,038.37
Inpatient							
April-September FY 2024	21,730,877	15,896	0	18,771	94,561.00	\$1,157.68	\$1,367.07
April-September FY 2025	18,305,940	12,286	0	13,988	66,720.00	\$1,308.69	\$1,489.98
Clinic							
April-September FY 2024	6,340,320	46,945	0	175,633	181,709.00	\$36.10	\$135.06
April-September FY 2025	5,586,605	43,789	0	164,821	184,853.00	\$33.89	\$127.58
Medicaid Managed Care							
April-September FY 2024	242,290,186	251,772	0	1,378,335	1,378,335.00	\$175.78	\$962.34
April-September FY 2025	213,919,563	215,359	0	1,109,941	1,109,941.00	\$192.73	\$993.32
Non-Institutional							
April-September FY 2024	71,972,102	84,251	148,257	2,458,594	16,145,869.41	\$29.27	\$309.55
April-September FY 2025	74,339,064	91,536	138,279	2,385,693	11,962,093.05	\$31.16	\$323.47
Other State Agency / MD							
April-September FY 2024	112,614,275	13,540	0	1,040,934	5,508,955.75	\$108.19	\$8,317.15
April-September FY 2025	118,832,837	14,064	0	1,072,309	6,238,860.00	\$110.82	\$8,449.43
Outpatient/Emergency Room							
April-September FY 2024	4,405,795	25,800	0	81,965	111,836.00	\$53.75	\$170.77
April-September FY 2025	4,359,654	34,616	0	104,408	128,252.00	\$41.76	\$125.94
Totals							
Capital District FY 2024	\$554,679,713	445,724	148,257	5,409,251	26,299,525	N/A	N/A
Capital District FY 2025	\$544,271,483	419,064	138,279	5,113,502	22,669,285	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2024	40,021,592	3,063	0	69,779	436,732.00	\$573.55	\$13,066.14
April-September FY 2025	47,357,609	3,148	0	67,990	446,677.00	\$696.54	\$15,043.71
Non-Institutional LTC							
April-September FY 2024	10,608,661	1,551	0	83,748	919,267.53	\$126.67	\$6,839.88
April-September FY 2025	13,115,401	1,543	0	88,076	1,024,814.75	\$148.91	\$8,499.94
Inpatient							
April-September FY 2024	21,730,877	15,896	0	18,771	94,561.00	\$1,157.68	\$1,367.07
April-September FY 2025	16,326,278	10,854	0	12,296	46,391.00	\$1,327.77	\$1,504.17
Clinic							
April-September FY 2024	7,157,562	40,684	0	165,459	168,635.00	\$43.26	\$175.93
April-September FY 2025	3,979,627	40,013	0	158,889	161,339.00	\$25.05	\$99.46
Medicaid Managed Care							
April-September FY 2024	199,707,620	209,933	0	1,109,244	1,109,244.00	\$180.04	\$951.29
April-September FY 2025	178,596,405	177,826	0	925,782	925,782.00	\$192.91	\$1,004.33
Non-Institutional							
April-September FY 2024	73,847,913	71,674	127,551	2,196,266	13,097,555.64	\$33.62	\$370.68
April-September FY 2025	86,041,512	75,926	121,751	2,173,748	13,483,150.38	\$39.58	\$435.26
Other State Agency / MD							
April-September FY 2024	57,702,498	10,463	0	678,017	4,742,208.14	\$85.10	\$5,514.91
April-September FY 2025	61,774,563	10,832	0	641,880	5,313,939.00	\$96.24	\$5,702.97
Outpatient/Emergency Room							
April-September FY 2024	4,405,795	25,800	0	81,965	111,836.00	\$53.75	\$170.77
April-September FY 2025	4,910,791	34,616	0	104,408	128,252.00	\$47.03	\$141.86

Totals							
Central FY 2024	\$415,182,518	379,064	127,551	4,403,249	20,680,039	N/A	N/A
Central FY 2025	\$412,102,186	354,758	121,751	4,173,069	21,530,345	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2024	69,458,213	5,044	0	113,115	737,719.00	\$614.05	\$13,770.46
April-September FY 2025	81,233,299	5,155	0	117,617	762,877.00	\$690.66	\$15,758.16
Non-Institutional LTC							
April-September FY 2024	29,693,663	2,770	0	219,289	2,477,784.62	\$135.41	\$10,719.73
April-September FY 2025	40,457,349	2,775	0	227,644	2,633,047.50	\$177.72	\$14,579.22
Inpatient							
April-September FY 2024	21,730,877	15,896	0	18,771	94,561.00	\$1,157.68	\$1,367.07
April-September FY 2025	32,831,258	17,343	0	20,688	109,204.00	\$1,586.97	\$1,893.06
Clinic							
April-September FY 2024	10,995,184	53,291	0	188,509	244,581.00	\$58.33	\$206.32
April-September FY 2025	8,603,646	53,228	0	182,391	235,088.00	\$47.17	\$161.64
Medicaid Managed Care							
April-September FY 2024	322,440,601	310,812	0	1,722,069	1,722,069.00	\$187.24	\$1,037.41
April-September FY 2025	289,919,573	268,781	0	1,395,019	1,395,019.00	\$207.82	\$1,078.65
Non-Institutional							
April-September FY 2024	97,361,618	94,852	182,075	3,021,205	8,511,677.84	\$32.23	\$351.58
April-September FY 2025	101,979,569	102,642	171,897	3,029,784	8,922,350.60	\$33.66	\$371.46
Other State Agency / MD							
April-September FY 2024	136,509,198	19,256	0	1,243,535	6,894,411.00	\$109.78	\$7,089.18
April-September FY 2025	149,062,960	20,930	0	1,328,496	7,892,321.00	\$112.20	\$7,121.98
Outpatient/Emergency Room							
April-September FY 2024	4,405,795	25,800	0	81,965	111,836.00	\$53.75	\$170.77
April-September FY 2025	14,941,892	34,616	0	104,408	128,252.00	\$143.11	\$431.65

Totals							
Finger Lakes FY 2024	\$692,595,149	527,721	182,075	6,608,458	20,794,639	N/A	N/A
Finger Lakes FY 2025	\$719,029,546	505,470	171,897	6,406,047	22,078,159	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2024	210,230,245	11,251	0	270,352	1,498,614.00	\$777.62	\$18,685.47
April-September FY 2025	235,638,460	11,001	0	251,158	1,499,044.00	\$938.21	\$21,419.73
Non-Institutional LTC							
April-September FY 2024	109,299,328	7,276	0	793,236	15,000,194.37	\$137.79	\$15,021.90
April-September FY 2025	142,513,133	8,060	0	840,088	17,467,682.18	\$169.64	\$17,681.53
Inpatient							
April-September FY 2024	21,730,877	15,896	0	18,771	94,561.00	\$1,157.68	\$1,367.07
April-September FY 2025	98,555,623	41,132	0	48,184	179,229.00	\$2,045.40	\$2,396.08
Clinic							
April-September FY 2024	20,045,347	56,118	0	289,918	302,945.00	\$69.14	\$357.20
April-September FY 2025	24,520,213	55,497	0	299,906	309,794.00	\$81.76	\$441.83
Medicaid Managed Care							
April-September FY 2024	850,045,040	618,542	0	3,360,904	3,360,904.00	\$252.92	\$1,374.27
April-September FY 2025	805,889,256	543,010	0	2,801,692	2,801,692.00	\$287.64	\$1,484.11
Non-Institutional							
April-September FY 2024	189,607,138	234,984	378,959	5,424,808	27,890,016.75	\$34.95	\$308.84
April-September FY 2025	215,937,919	264,960	370,520	5,672,664	32,622,113.17	\$38.07	\$339.80
Other State Agency / MD							
April-September FY 2024	324,831,457	41,970	0	2,269,307	7,664,465.00	\$143.14	\$7,739.61
April-September FY 2025	351,674,571	43,332	0	2,365,078	8,776,076.00	\$148.69	\$8,115.82
Outpatient/Emergency Room							
April-September FY 2024	4,405,795	25,800	0	81,965	111,836.00	\$53.75	\$170.77
April-September FY 2025	16,066,844	34,616	0	104,408	128,252.00	\$153.89	\$464.15

Totals							
Long Island FY 2024	\$1,730,195,227	1,011,837	378,959	12,509,261	55,923,536	N/A	N/A
Long Island FY 2025	\$1,890,796,019	1,001,608	370,520	12,383,178	63,783,882	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2024	201,269,504	9,565	0	232,953	1,283,359.00	\$863.99	\$21,042.29
April-September FY 2025	221,973,492	9,161	0	213,001	1,250,699.00	\$1,042.12	\$24,230.27
Non-Institutional LTC							
April-September FY 2024	65,471,779	4,735	0	570,453	3,849,708.49	\$114.77	\$13,827.20
April-September FY 2025	97,302,645	5,500	0	631,437	4,754,671.17	\$154.10	\$17,691.39
Inpatient							
April-September FY 2024	21,730,877	15,896	0	18,771	94,561.00	\$1,157.68	\$1,367.07
April-September FY 2025	83,559,394	38,253	0	47,204	202,517.00	\$1,770.18	\$2,184.39
Clinic							
April-September FY 2024	42,109,914	162,993	0	646,517	650,135.00	\$65.13	\$258.35
April-September FY 2025	39,062,047	158,822	0	631,932	635,396.00	\$61.81	\$245.95
Medicaid Managed Care							
April-September FY 2024	867,361,846	618,893	0	3,766,973	3,766,973.00	\$230.25	\$1,401.47
April-September FY 2025	752,568,062	553,519	0	2,930,562	2,930,562.00	\$256.80	\$1,359.61
Non-Institutional							
April-September FY 2024	171,273,029	217,505	357,299	5,357,724	36,090,270.05	\$31.97	\$297.97
April-September FY 2025	171,273,029	248,210	351,833	5,661,136	41,408,301.13	\$30.25	\$285.43
Other State Agency / MD							
April-September FY 2024	318,333,357	27,609	0	2,499,298	20,403,328.18	\$127.37	\$11,530.06
April-September FY 2025	318,333,357	28,123	0	2,648,494	22,916,220.86	\$120.19	\$11,319.32
Outpatient/Emergency Room							
April-September FY 2024	4,405,795	25,800	0	81,965	111,836.00	\$53.75	\$170.77
April-September FY 2025	14,321,701	34,616	0	104,408	128,252.00	\$137.17	\$413.73

Totals							
Mid-Hudson FY 2024	\$1,691,956,101	1,082,996	357,299	13,174,654	66,250,171	N/A	N/A
Mid-Hudson FY 2025	\$1,698,393,727	1,076,204	351,833	12,868,174	74,226,619	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2024	41,867,383	3,294	0	70,687	457,224.00	\$592.29	\$12,710.20
April-September FY 2025	46,981,824	3,393	0	71,865	458,262.00	\$653.75	\$13,846.69
Non-Institutional LTC							
April-September FY 2024	8,664,909	1,263	0	86,835	1,066,962.72	\$99.79	\$6,860.58
April-September FY 2025	11,329,088	1,226	0	96,012	1,207,276.11	\$118.00	\$9,240.69
Inpatient							
April-September FY 2024	21,730,877	15,896	0	18,771	94,561.00	\$1,157.68	\$1,367.07
April-September FY 2025	5,360,662	5,497	0	6,207	17,192.00	\$863.65	\$975.20
Clinic							
April-September FY 2024	2,012,554	11,311	0	51,153	75,286.00	\$39.34	\$177.93
April-September FY 2025	2,687,687	13,169	0	60,969	81,470.00	\$44.08	\$204.09
Medicaid Managed Care							
April-September FY 2024	134,847,355	141,672	0	777,014	777,014.00	\$173.55	\$951.83
April-September FY 2025	116,496,882	122,305	0	636,848	636,848.00	\$182.93	\$952.51
Non-Institutional							
April-September FY 2024	30,251,973	49,424	90,533	1,359,624	3,935,617.28	\$22.25	\$216.15
April-September FY 2025	31,898,980	54,665	84,498	1,336,751	4,165,510.59	\$23.86	\$229.22
Other State Agency / MD							
April-September FY 2024	127,473,536	26,319	0	994,814	6,592,049.00	\$128.14	\$4,843.40
April-September FY 2025	137,077,985	26,821	0	1,024,929	6,984,230.00	\$133.74	\$5,110.85
Outpatient/Emergency Room							
April-September FY 2024	4,405,795	25,800	0	81,965	111,836.00	\$53.75	\$170.77
April-September FY 2025	3,696,997	34,616	0	104,408	128,252.00	\$35.41	\$106.80

Totals							
Mohawk Valley FY 2024	\$371,254,382	274,979	90,533	3,440,863	13,110,550	N/A	N/A
Mohawk Valley FY 2025	\$355,530,105	261,692	84,498	3,337,989	13,679,041	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2024	22,244,180	1,807	0	32,396	247,438.00	\$686.63	\$12,310.01
April-September FY 2025	26,551,414	1,822	0	36,217	255,033.00	\$733.12	\$14,572.68
Non-Institutional LTC							
April-September FY 2024	3,752,512	893	0	32,963	354,656.25	\$113.84	\$4,202.14
April-September FY 2025	6,051,751	934	0	53,508	760,895.50	\$113.10	\$6,479.39
Inpatient							
April-September FY 2024	21,730,877	15,896	0	18,771	94,561.00	\$1,157.68	\$1,367.07
April-September FY 2025	4,090,852	2,478	0	3,452	16,240.00	\$1,185.07	\$1,650.87
Clinic							
April-September FY 2024	4,938,162	25,608	0	93,938	95,059.00	\$52.57	\$192.84
April-September FY 2025	5,519,760	24,956	0	106,608	110,499.00	\$51.78	\$221.18
Medicaid Managed Care							
April-September FY 2024	90,853,256	99,642	0	548,526	548,526.00	\$165.63	\$911.80
April-September FY 2025	78,499,204	85,311	0	445,786	445,786.00	\$176.09	\$920.15
Non-Institutional							
April-September FY 2024	24,062,957	35,815	63,937	1,028,039	6,793,054.49	\$23.41	\$241.23
April-September FY 2025	27,543,922	39,488	59,177	1,026,781	8,035,173.61	\$26.83	\$279.17
Other State Agency / MD							
April-September FY 2024	55,895,325	4,980	0	506,818	2,817,049.75	\$110.29	\$11,223.96
April-September FY 2025	55,470,241	4,892	0	485,554	3,331,030.00	\$114.24	\$11,338.97
Outpatient/Emergency Room							
April-September FY 2024	4,405,795	25,800	0	81,965	111,836.00	\$53.75	\$170.77
April-September FY 2025	2,940,799	34,616	0	104,408	128,252.00	\$28.17	\$84.95

Totals							
North Country FY 2024	\$227,883,064	210,441	63,937	2,343,416	11,062,180	N/A	N/A
North Country FY 2025	\$206,667,943	194,497	59,177	2,262,314	13,082,909	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2024	718,675,692	34,919	0	825,636	4,392,467.00	\$870.45	\$20,581.22
April-September FY 2025	823,484,055	35,873	0	834,668	4,513,452.00	\$986.60	\$22,955.54
Non-Institutional LTC							
April-September FY 2024	337,662,554	22,767	0	2,276,339	42,734,475.29	\$148.34	\$14,831.23
April-September FY 2025	458,144,645	27,123	0	2,834,991	51,058,295.21	\$161.60	\$16,891.37
Inpatient							
April-September FY 2024	21,730,877	15,896	0	18,771	94,561.00	\$1,157.68	\$1,367.07
April-September FY 2025	829,507,902	207,689	0	252,947	1,121,872.00	\$3,279.37	\$3,993.99
Clinic							
April-September FY 2024	158,963,226	540,525	0	2,412,800	2,481,010.00	\$65.88	\$294.09
April-September FY 2025	151,868,081	561,725	0	2,307,435	2,402,821.51	\$65.82	\$270.36
Medicaid Managed Care							
April-September FY 2024	6,900,104,362	3,688,859	0	20,668,368	20,668,368.00	\$333.85	\$1,870.53
April-September FY 2025	7,386,374,417	3,427,014	0	18,621,921	18,621,921.00	\$396.65	\$2,155.34
Non-Institutional							
April-September FY 2024	1,136,755,947	859,781	2,149,266	33,896,508	48,717,778.49	\$33.54	\$377.78
April-September FY 2025	1,320,569,998	944,851	2,193,892	38,174,440	66,628,186.59	\$34.59	\$420.73
Other State Agency / MD							
April-September FY 2024	792,254,254	111,134	0	6,066,544	33,388,765.00	\$130.59	\$7,128.82
April-September FY 2025	878,577,929	129,099	0	6,742,923	37,872,643.88	\$130.30	\$6,805.46
Outpatient/Emergency Room							
April-September FY 2024	4,405,795	25,800	0	81,965	111,836.00	\$53.75	\$170.77
April-September FY 2025	125,072,114	34,616	0	104,408	128,252.00	\$1,197.92	\$3,613.13

Totals							
New York City FY 2024	\$10,070,552,707	5,299,681	2,149,266	66,246,931	152,589,261	N/A	N/A
New York City FY 2025	\$11,973,599,141	5,367,990	2,193,892	69,873,733	182,347,444	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2024	16,385,228	537	0	10,850	85,513.00	\$1,510.16	\$30,512.53
April-September FY 2025	16,411,681	490	0	9,928	79,722.00	\$1,653.07	\$33,493.23
Inpatient							
April-September FY 2024	3,703,488	1,167	0	1,300	5,725.00	\$0.00	\$0.00
April-September FY 2025	3,318,067	1,291	0	1,376	4,989.00	\$2,411.39	\$2,570.15
Clinic							
April-September FY 2024	30,673	292	0	896	896.00	\$34.23	\$105.04
April-September FY 2025	23,824	264	0	949	1,247.00	\$25.10	\$90.24
Non-Institutional							
April-September FY 2024	203,486,365	126,898	45,608	1,425,170	8,180,387.64	\$142.78	\$1,179.59
April-September FY 2025	245,825,691	170,013	41,294	1,883,581	14,991,253.20	\$130.51	\$1,163.36
Outpatient/Emergency Room							
April-September FY 2024	527,765	3,224	0	6,893	14,254.00	\$76.57	\$163.70
April-September FY 2025	607,293	3,601	0	6,817	17,240.00	\$89.09	\$168.65
Totals							
Out of State FY 2024	\$224,133,519	132,118	45,608	1,445,109	8,286,776	N/A	N/A
Out of State FY 2025	\$266,186,556	175,659	41,294	1,902,651	15,094,451	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2024	46,498,425	3,506	0	69,959	487,076.00	\$664.65	\$13,262.53
April-September FY 2025	53,594,013	3,514	0	70,082	493,779.00	\$764.73	\$15,251.57
Non-Institutional LTC							
April-September FY 2024	7,165,017	1,387	0	67,828	1,053,236.86	\$105.64	\$5,165.84
April-September FY 2025	11,614,389	1,529	0	75,037	1,237,893.20	\$154.78	\$7,596.07
Inpatient							
April-September FY 2024	5,659,044	5,151	0	5,875	21,302.00	\$963.24	\$1,098.63
April-September FY 2025	6,238,241	5,517	0	6,231	21,594.00	\$1,001.16	\$1,130.73
Clinic							
April-September FY 2024	1,870,109	6,400	0	40,710	42,559.35	\$45.94	\$292.20
April-September FY 2025	2,075,846	7,898	0	43,002	45,536.20	\$48.27	\$262.83
Medicaid Managed Care							
April-September FY 2024	144,798,719	160,848	0	877,711	877,711.00	\$164.97	\$900.22
April-September FY 2025	123,922,722	137,664	0	713,645	713,645.00	\$173.65	\$900.18
Non-Institutional							
April-September FY 2024	34,229,605	51,540	95,183	1,337,453	3,077,321.79	\$25.59	\$233.29
April-September FY 2025	37,392,968	56,854	89,753	1,335,399	3,806,063.59	\$28.00	\$255.06
Other State Agency / MD							
April-September FY 2024	50,340,652	7,486	0	486,623	1,825,114.02	\$103.45	\$6,724.64
April-September FY 2025	50,467,314	7,128	0	445,065	1,878,599.00	\$113.39	\$7,080.15
Outpatient/Emergency Room							
April-September FY 2024	3,620,428	21,761	0	80,918	98,847.00	\$44.74	\$166.37
April-September FY 2025	4,488,572	23,338	0	84,702	100,065.00	\$52.99	\$192.33

Totals							
Southern Tier FY 2024	\$294,181,999	258,079	95,183	2,967,077	7,483,168	N/A	N/A
Southern Tier FY 2025	\$289,794,065	243,442	89,753	2,773,163	8,297,175	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2024	87,011,615	5,903	0	112,532	840,175.00	\$773.22	\$14,740.24
April-September FY 2025	95,395,426	5,805	0	109,302	838,122.00	\$872.77	\$16,433.32
Non-Institutional LTC							
April-September FY 2024	21,470,769	2,852	0	193,312	1,733,999.33	\$111.07	\$7,528.32
April-September FY 2025	27,328,793	2,725	0	166,140	1,486,991.44	\$164.49	\$10,028.91
Inpatient							
April-September FY 2024	21,730,877	15,896	0	18,771	94,561.00	\$1,157.68	\$1,367.07
April-September FY 2025	26,457,638	17,398	0	20,428	98,143.00	\$1,295.17	\$1,520.73
Clinic							
April-September FY 2024	19,622,193	71,905	0	315,730	318,282.00	\$62.15	\$272.89
April-September FY 2025	17,218,494	71,010	0	317,316	325,936.00	\$54.26	\$242.48
Medicaid Managed Care							
April-September FY 2024	400,753,850	386,673	0	2,137,095	2,137,095.00	\$187.52	\$1,036.42
April-September FY 2025	356,388,864	335,898	0	1,708,333	1,708,333.00	\$208.62	\$1,061.00
Non-Institutional							
April-September FY 2024	112,128,411	99,497	228,359	3,930,837	25,072,067.57	\$28.53	\$342.01
April-September FY 2025	122,579,258	111,284	220,143	3,801,660	11,605,628.31	\$32.24	\$369.85
Other State Agency / MD							
April-September FY 2024	162,623,279	28,284	0	1,548,867	6,077,021.00	\$104.99	\$5,749.66
April-September FY 2025	175,094,304	28,250	0	1,580,595	6,754,919.00	\$110.78	\$6,198.03
Outpatient/Emergency Room							
April-September FY 2024	4,405,795	25,800	0	81,965	111,836.00	\$53.75	\$170.77
April-September FY 2025	6,277,502	34,616	0	104,408	128,252.00	\$60.12	\$181.35

Totals							
Western FY 2024	\$829,746,789	636,810	228,359	8,339,109	36,385,037	N/A	N/A
Western FY 2025	\$826,740,279	606,986	220,143	7,808,182	22,946,325	N/A	N/A