

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2026**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2025	82,386,379	4,770	0	90,358	665,852.00	\$911.78	\$17,271.78
April-September FY 2026	79,446,518	4,858	0	92,226	671,554.00	\$861.43	\$16,353.75
<b>Non-Institutional LTC</b>							
April-September FY 2025	27,218,426	2,475	0	176,699	2,495,620.75	\$154.04	\$10,997.34
April-September FY 2026	22,756,916	2,605	0	167,253	2,558,059.61	\$136.06	\$8,735.86
<b>Inpatient</b>							
April-September FY 2025	18,305,940	12,286	0	13,988	66,720.00	\$1,308.69	\$1,489.98
April-September FY 2026	19,951,068	12,474	0	14,022	71,123.00	\$1,422.84	\$1,599.41
<b>Clinic</b>							
April-September FY 2025	5,572,164	43,193	0	163,233	183,265.00	\$34.14	\$129.01
April-September FY 2026	6,510,193	38,988	0	150,156	178,758.00	\$43.36	\$166.98
<b>Medicaid Managed Care</b>							
April-September FY 2025	213,919,563	215,359	0	1,109,941	1,109,941.00	\$192.73	\$993.32
April-September FY 2026	234,169,382	211,986	0	2,150,094	2,149,669.00	\$108.91	\$1,104.65
<b>Non-Institutional</b>							
April-September FY 2025	74,132,614	86,187	137,713	2,369,456	12,173,773.15	\$31.29	\$331.10
April-September FY 2026	76,458,192	91,392	130,213	2,219,942	7,513,795.33	\$34.44	\$345.02
<b>Other State Agency / MD</b>							
April-September FY 2025	118,753,943	13,961	0	1,071,316	6,198,172.00	\$110.85	\$8,506.12
April-September FY 2026	133,883,730	14,477	0	1,101,723	7,286,824.00	\$121.52	\$9,248.03
<b>Outpatient/Emergency Room</b>							
April-September FY 2025	4,329,458	24,530	0	76,499	128,879.00	\$56.59	\$176.50
April-September FY 2026	4,560,059	26,485	0	84,115	164,395.00	\$54.21	\$172.18
<b>Totals</b>							
Capital District FY 2025	\$544,618,487	402,761	137,713	5,071,490	23,022,223	N/A	N/A
Capital District FY 2026	\$577,736,058	403,265	130,213	5,979,531	20,594,178	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2026**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2025	47,357,609	3,148	0	67,990	446,677	\$696.54	\$15,043.71
April-September FY 2026	49,667,021	3,244	0	72,143	484,876	\$688.45	\$15,310.43
<b>Non-Institutional LTC</b>							
April-September FY 2025	13,524,578	1,529	0	87,418	1,080,026	\$154.71	\$8,845.37
April-September FY 2026	11,843,391	1,520	0	84,898	1,076,404	\$139.50	\$7,791.70
<b>Inpatient</b>							
April-September FY 2025	16,326,278	10,854	0	12,296	46,391	\$1,327.77	\$1,504.17
April-September FY 2026	16,671,486	10,689	0	12,046	45,201	\$1,383.99	\$1,559.69
<b>Clinic</b>							
April-September FY 2025	4,125,496	42,201	0	165,416	167,866	\$24.94	\$97.76
April-September FY 2026	9,032,591	40,747	0	171,475	172,272	\$52.68	\$221.67
<b>Medicaid Managed Care</b>							
April-September FY 2025	178,596,405	177,826	0	925,782	925,782	\$192.91	\$1,004.33
April-September FY 2026	201,060,113	178,163	0	1,813,956	1,813,486	\$110.84	\$1,128.52
<b>Non-Institutional</b>							
April-September FY 2025	86,301,278	74,981	122,757	2,183,692	13,476,633	\$39.52	\$436.44
April-September FY 2026	94,330,239	79,176	117,646	2,103,840	10,270,331	\$44.84	\$479.27
<b>Other State Agency / MD</b>							
April-September FY 2025	60,422,437	10,777	0	636,887	5,308,946	\$94.87	\$5,606.61
April-September FY 2026	71,221,318	10,781	0	759,362	5,573,216	\$93.79	\$6,606.19
<b>Outpatient/Emergency Room</b>							
April-September FY 2025	4,907,215	22,999	0	71,588	93,460	\$68.55	\$213.37
April-September FY 2026	5,366,810	23,130	0	72,317	111,151	\$74.21	\$232.03
<b>Totals</b>							
Central FY 2025	\$411,561,296	344,315	122,757	4,151,069	21,545,781	N/A	N/A
Central FY 2026	\$459,192,969	347,450	117,646	5,090,037	19,546,937	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2026**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2024	83,196,700	5,244	0	119,981	776,295.00	\$693.42	\$15,865.12
April-March FY 2025	78,262,078	5,206	0	117,503	770,554.00	\$666.04	\$15,033.05
<b>Non-Institutional LTC</b>							
April-March FY 2024	41,668,001	3,045	0	235,667	2,649,129.50	\$176.81	\$13,684.07
April-March FY 2025	38,229,506	3,182	0	245,861	4,378,616.75	\$155.49	\$12,014.30
<b>Inpatient</b>							
April-March FY 2024	32,831,258	17,343	0	20,688	109,204.00	\$1,586.97	\$1,893.06
April-March FY 2025	32,653,616	17,307	0	20,600	109,808.00	\$1,585.13	\$1,886.73
<b>Clinic</b>							
April-March FY 2024	8,468,108	50,511	0	176,182	228,879.00	\$48.06	\$167.65
April-March FY 2025	9,264,313	47,257	0	165,079	242,602.00	\$56.12	\$196.04
<b>Medicaid Managed Care</b>							
April-March FY 2024	289,919,573	268,781	0	1,395,019	1,395,019.00	\$207.82	\$1,078.65
April-March FY 2025	304,902,600	264,882	0	2,672,172	2,672,030.00	\$114.10	\$1,151.09
<b>Non-Institutional</b>							
April-March FY 2024	102,167,413	103,236	172,208	3,036,211	8,935,703.70	\$33.65	\$370.92
April-March FY 2025	115,556,176	110,923	163,646	2,978,811	8,789,938.33	\$38.79	\$420.86
<b>Other State Agency / MD</b>							
April-March FY 2024	148,824,518	20,922	0	1,327,040	7,890,865.00	\$112.15	\$7,113.30
April-March FY 2025	164,497,434	19,434	0	1,285,390	8,037,228.00	\$127.97	\$8,464.41
<b>Outpatient/Emergency Room</b>							
April-March FY 2024	14,958,205	66,635	0	240,747	252,514.00	\$62.13	\$224.48
April-March FY 2025	15,111,418	50,526	0	211,617	199,976.00	\$71.41	\$299.08
<b>Totals</b>							
Finger Lakes FY 2025	\$722,033,776	535,717	172,208	6,551,535	22,237,609	N/A	N/A
Finger Lakes FY 2026	\$758,477,141	518,717	163,646	7,697,033	25,200,753	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2026**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2025	227,085,006	10,607	0	240,012	1,447,713.00	\$946.14	\$21,408.98
April-September FY 2026	217,453,794	10,353	0	237,072	1,421,668.00	\$917.25	\$21,003.94
<b>Non-Institutional LTC</b>							
April-September FY 2025	141,876,325	8,184	0	843,462	17,457,443.23	\$168.21	\$17,335.82
April-September FY 2026	144,541,280	9,408	0	872,636	19,535,076.21	\$165.64	\$15,363.66
<b>Inpatient</b>							
April-September FY 2025	98,555,623	41,132	0	48,184	179,229.00	\$2,045.40	\$2,396.08
April-September FY 2026	98,698,973	39,033	0	46,123	168,320.00	\$2,139.91	\$2,528.60
<b>Clinic</b>							
April-September FY 2025	24,120,053	55,381	0	297,429	307,330.00	\$81.10	\$435.53
April-September FY 2026	26,986,531	62,033	0	299,433	307,448.00	\$90.13	\$435.04
<b>Medicaid Managed Care</b>							
April-September FY 2025	805,990,124	543,022	0	2,801,757	2,801,757.00	\$287.67	\$1,484.27
April-September FY 2026	846,657,194	543,423	0	5,315,262	5,315,129.00	\$159.29	\$1,558.01
<b>Non-Institutional</b>							
April-September FY 2025	214,074,240	262,416	368,416	5,650,376	32,532,669.17	\$37.89	\$339.35
April-September FY 2026	261,619,932	292,996	356,040	5,808,548	32,103,212.50	\$45.04	\$403.09
<b>Other State Agency / MD</b>							
April-September FY 2025	353,159,598	43,522	0	2,367,834	8,788,787.00	\$149.15	\$8,114.51
April-September FY 2026	392,223,975	45,750	0	2,323,503	9,784,542.25	\$168.81	\$8,573.20
<b>Outpatient/Emergency Room</b>							
April-September FY 2025	16,066,844	45,973	0	136,721	199,216.00	\$117.52	\$349.48
April-September FY 2026	15,195,430	43,954	0	133,355	239,455.00	\$113.95	\$345.71
<b>Totals</b>							
Long Island FY 2025	\$1,880,927,813	1,010,237	368,416	12,385,775	63,714,144	N/A	N/A
Long Island FY 2026	\$2,003,377,109	1,046,950	356,040	15,035,932	68,874,851	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2026**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2025	224,291,537	9,299	0	216,072	1,268,521.00	\$1,038.04	\$24,119.96
April-September FY 2026	241,985,890	9,316	0	234,864	1,304,261.00	\$1,030.32	\$25,975.30
<b>Non-Institutional LTC</b>							
April-September FY 2025	90,783,483	5,494	0	608,404	4,416,558.67	\$149.22	\$16,524.11
April-September FY 2026	88,336,648	6,592	0	648,290	5,781,790.65	\$136.26	\$13,400.58
<b>Inpatient</b>							
April-September FY 2025	83,559,394	38,253	0	47,204	202,517.00	\$1,770.18	\$2,184.39
April-September FY 2026	70,911,682	24,517	0	29,023	129,183.00	\$2,443.29	\$2,892.35
<b>Clinic</b>							
April-September FY 2025	39,105,638	159,066	0	632,938	636,402.00	\$61.78	\$245.85
April-September FY 2026	59,988,515	164,890	0	692,800	697,551.00	\$86.59	\$363.81
<b>Medicaid Managed Care</b>							
April-September FY 2025	752,654,587	553,537	0	2,930,623	2,930,623.00	\$256.82	\$1,359.72
April-September FY 2026	892,523,803	559,581	0	5,604,897	5,604,462.00	\$159.24	\$1,594.99
<b>Non-Institutional</b>							
April-September FY 2025	187,937,838	248,797	350,540	5,658,384	41,423,187.03	\$33.21	\$313.58
April-September FY 2026	200,354,843	260,250	345,854	5,235,054	28,460,749.70	\$38.27	\$330.56
<b>Other State Agency / MD</b>							
April-September FY 2025	379,881,370	44,695	0	2,814,956	23,178,200.86	\$134.95	\$8,499.42
April-September FY 2026	421,368,234	44,468	0	2,754,464	24,662,291.00	\$152.98	\$9,475.76
<b>Outpatient/Emergency Room</b>							
April-September FY 2025	14,321,743	40,765	0	140,050	259,530.00	\$102.26	\$351.32
April-September FY 2026	14,651,078	37,180	0	120,908	335,845.00	\$121.18	\$394.06
<b>Totals</b>							
Mid-Hudson FY 2025	\$1,772,535,590	1,099,906	350,540	13,048,631	74,315,540	N/A	N/A
Mid-Hudson FY 2026	\$1,990,120,693	1,106,794	345,854	15,320,300	66,976,133	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2026**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2025	48,003,657	3,468	0	73,287	470,049.00	\$655.01	\$13,841.88
April-September FY 2026	47,066,685	3,453	0	71,545	466,016.00	\$657.86	\$13,630.66
<b>Non-Institutional LTC</b>							
April-September FY 2025	11,077,020	1,158	0	96,590	1,303,067.86	\$114.68	\$9,565.65
April-September FY 2026	9,472,395	1,246	0	99,171	1,242,837.36	\$95.52	\$7,602.24
<b>Inpatient</b>							
April-September FY 2025	5,360,662	5,497	0	6,207	17,192.00	\$863.65	\$975.20
April-September FY 2026	5,840,222	5,539	0	6,189	16,495.00	\$943.65	\$1,054.38
<b>Clinic</b>							
April-September FY 2025	2,673,120	13,757	0	61,482	81,983.00	\$43.48	\$194.31
April-September FY 2026	4,028,647	13,167	0	69,032	86,174.00	\$58.36	\$305.97
<b>Medicaid Managed Care</b>							
April-September FY 2025	116,496,882	122,305	0	636,848	636,848.00	\$182.93	\$952.51
April-September FY 2026	132,281,642	121,276	0	1,238,227	1,238,227.00	\$106.83	\$1,090.75
<b>Non-Institutional</b>							
April-September FY 2025	31,470,465	54,580	80,838	1,314,566	4,205,701.59	\$23.94	\$232.39
April-September FY 2026	33,449,105	55,518	76,140	1,278,024	3,715,366.06	\$26.17	\$254.06
<b>Other State Agency / MD</b>							
April-September FY 2025	137,843,080	26,778	0	1,025,795	6,914,177.00	\$134.38	\$5,147.62
April-September FY 2026	152,646,245	27,373	0	1,058,212	7,244,939.00	\$144.25	\$5,576.53
<b>Outpatient/Emergency Room</b>							
April-September FY 2025	3,700,573	20,816	0	66,328	120,617.00	\$55.79	\$177.78
April-September FY 2026	3,333,426	20,847	0	64,122	125,134.00	\$51.99	\$159.90
<b>Totals</b>							
Mohawk Valley FY 2025	\$356,625,459	248,359	80,838	3,281,103	13,749,635	N/A	N/A
Mohawk Valley FY 2026	\$388,118,367	248,419	76,140	3,884,522	14,135,188	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2026**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2025	25,529,581	1,744	0	34,795	243,246.00	\$733.71	\$14,638.52
April-September FY 2026	25,132,737	1,814	0	39,392	265,069.00	\$638.02	\$13,854.87
<b>Non-Institutional LTC</b>							
April-September FY 2025	4,260,284	799	0	38,770	319,526.25	\$109.89	\$5,332.02
April-September FY 2026	5,822,229	958	0	59,732	988,721.75	\$97.47	\$6,077.48
<b>Inpatient</b>							
April-September FY 2025	4,090,852	2,478	0	3,452	16,240.00	\$1,185.07	\$1,650.87
April-September FY 2026	3,371,454	2,390	0	3,348	15,961.00	\$1,007.01	\$1,410.65
<b>Clinic</b>							
April-September FY 2025	5,514,308	24,903	0	106,435	110,326.00	\$51.81	\$221.43
April-September FY 2026	7,171,448	29,603	0	126,260	127,954.00	\$56.80	\$242.25
<b>Medicaid Managed Care</b>							
April-September FY 2025	78,499,204	85,311	0	445,786	445,786.00	\$176.09	\$920.15
April-September FY 2026	92,869,174	86,440	0	884,484	883,527.00	\$105.00	\$1,074.38
<b>Non-Institutional</b>							
April-September FY 2025	27,328,397	38,963	59,177	1,024,760	7,993,700.11	\$26.67	\$278.46
April-September FY 2026	28,233,412	41,355	56,658	1,009,387	6,602,130.60	\$27.97	\$288.06
<b>Other State Agency / MD</b>							
April-September FY 2025	54,759,615	4,817	0	478,969	3,204,992.00	\$114.33	\$11,367.99
April-September FY 2026	63,123,241	4,758	0	481,417	3,331,965.00	\$131.12	\$13,266.76
<b>Outpatient/Emergency Room</b>							
April-September FY 2025	2,940,799	15,880	0	59,098	109,840.00	\$49.76	\$185.19
April-September FY 2026	3,010,305	15,690	0	56,735	139,196.00	\$53.06	\$191.86
<b>Totals</b>							
North Country FY 2025	\$202,923,040	174,895	59,177	2,192,065	12,443,656	N/A	N/A
North Country FY 2026	\$228,734,000	183,008	56,658	2,660,755	12,354,524	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2026**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2025	829,719,463	36,121	0	842,743	4,546,961.00	\$984.55	\$22,970.56
April-September FY 2026	805,827,064	36,850	0	850,625	4,536,621.00	\$947.34	\$21,867.76
<b>Non-Institutional LTC</b>							
April-September FY 2025	465,802,629	27,227	0	2,858,964	51,480,837.66	\$162.93	\$17,108.11
April-September FY 2026	642,749,124	33,968	0	3,632,432	68,199,818.23	\$176.95	\$18,922.20
<b>Inpatient</b>							
April-September FY 2025	829,507,902	207,689	0	252,947	1,121,872.00	\$3,279.37	\$3,993.99
April-September FY 2026	786,945,314	197,734	0	245,768	1,050,932.00	\$3,201.98	\$3,979.82
<b>Clinic</b>							
April-September FY 2025	152,230,103	561,773	0	2,309,079	2,404,452.51	\$65.93	\$270.98
April-September FY 2026	203,427,342	587,147	0	2,419,836	2,502,394.00	\$84.07	\$346.47
<b>Medicaid Managed Care</b>							
April-September FY 2025	7,298,631,426	3,419,849	0	18,132,696	18,132,696.00	\$402.51	\$2,134.20
April-September FY 2026	7,272,272,509	3,402,313	0	33,904,941	33,904,703.00	\$214.49	\$2,137.45
<b>Non-Institutional</b>							
April-September FY 2025	1,322,841,779	948,630	2,197,037	38,227,866	66,491,401.39	\$34.60	\$420.53
April-September FY 2026	1,527,750,597	998,021	2,149,356	39,000,140	75,878,183.81	\$39.17	\$485.40
<b>Other State Agency / MD</b>							
April-September FY 2025	854,536,805	119,215	0	6,635,644	37,922,163.88	\$128.78	\$7,168.03
April-September FY 2026	926,788,484	107,845	0	6,179,064	41,368,763.08	\$149.99	\$8,593.71
<b>Outpatient/Emergency Room</b>							
April-September FY 2025	125,101,107	447,742	0	1,418,865	3,054,430.00	\$88.17	\$279.40
April-September FY 2026	140,406,451	428,938	0	1,420,114	4,246,051.13	\$98.87	\$327.34
<b>Totals</b>							
New York City FY 2025	\$11,878,371,214	5,768,246	2,197,037	70,678,804	185,154,814	N/A	N/A
New York City FY 2026	\$12,306,166,885	5,792,816	2,149,356	87,652,920	231,687,466	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2026**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2025	53,594,013	3,514	0	70,082	493,779.00	\$764.73	\$15,251.57
April-September FY 2026	52,495,974	3,586	0	73,963	510,695.00	\$709.76	\$14,639.15
<b>Non-Institutional LTC</b>							
April-September FY 2025	9,262,825	1,459	0	61,815	916,337.45	\$149.85	\$6,348.75
April-September FY 2026	9,086,697	1,608	0	74,724	1,491,503.75	\$121.60	\$5,650.93
<b>Inpatient</b>							
April-September FY 2025	6,238,241	5,517	0	6,231	21,594.00	\$1,001.16	\$1,130.73
April-September FY 2026	5,971,289	5,114	0	6,045	22,410.00	\$987.81	\$1,167.64
<b>Clinic</b>							
April-September FY 2025	2,101,971	7,982	0	43,940	46,474.20	\$47.84	\$263.34
April-September FY 2026	1,822,691	5,467	0	32,270	33,088.10	\$56.48	\$333.40
<b>Medicaid Managed Care</b>							
April-September FY 2025	123,922,722	137,664	0	713,645	713,645.00	\$173.65	\$900.18
April-September FY 2026	140,895,181	139,871	0	1,407,262	1,407,374.00	\$100.12	\$1,007.32
<b>Non-Institutional</b>							
April-September FY 2025	37,345,882	56,908	88,540	1,330,514	3,815,157.39	\$28.07	\$256.76
April-September FY 2026	41,270,805	60,959	85,045	1,354,686	4,560,964.94	\$30.47	\$282.67
<b>Other State Agency / MD</b>							
April-September FY 2025	44,659,964	6,969	0	417,778	1,851,420.00	\$106.90	\$6,408.37
April-September FY 2026	51,101,461	6,817	0	445,012	2,014,722.00	\$114.83	\$7,496.18
<b>Outpatient/Emergency Room</b>							
April-September FY 2025	4,473,463	23,315	0	84,578	99,941.00	\$52.89	\$191.87
April-September FY 2026	4,204,593	22,366	0	82,354	108,407.00	\$51.06	\$187.99
<b>Totals</b>							
Southern Tier FY 2025	\$281,599,081	243,328	88,540	2,728,583	7,958,348	N/A	N/A
Southern Tier FY 2026	\$306,848,691	245,788	85,045	3,476,316	10,149,165	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2026**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2025	93,432,024	5,713	0	106,938	824,704.00	\$873.70	\$16,354.28
April-September FY 2026	88,562,932	5,697	0	107,339	799,232.00	\$825.08	\$15,545.54
<b>Non-Institutional LTC</b>							
April-September FY 2025	28,925,065	2,749	0	177,128	1,825,733.94	\$163.30	\$10,522.03
April-September FY 2026	25,573,125	2,991	0	181,397	1,950,400.36	\$140.98	\$8,550.03
<b>Inpatient</b>							
April-September FY 2025	26,457,638	17,398	0	20,428	98,143.00	\$1,295.17	\$1,520.73
April-September FY 2026	26,823,356	16,336	0	18,557	92,951.00	\$1,445.46	\$1,641.98
<b>Clinic</b>							
April-September FY 2025	17,211,045	70,992	0	317,135	325,755.00	\$54.27	\$242.44
April-September FY 2026	19,736,046	69,907	0	300,215	309,017.00	\$65.74	\$282.32
<b>Medicaid Managed Care</b>							
April-September FY 2025	356,388,864	335,898	0	1,708,333	1,708,333.00	\$208.62	\$1,061.00
April-September FY 2026	406,090,400	342,560	0	3,642,860	3,642,938.00	\$111.48	\$1,185.46
<b>Non-Institutional</b>							
April-September FY 2025	122,744,552	110,796	220,947	3,808,060	11,596,879.31	\$32.23	\$370.00
April-September FY 2026	128,892,429	116,928	212,339	3,787,745	11,478,830.73	\$34.03	\$391.45
<b>Other State Agency / MD</b>							
April-September FY 2025	171,974,555	28,150	0	1,559,104	6,701,115.00	\$110.30	\$6,109.22
April-September FY 2026	190,981,338	28,156	0	1,527,380	7,228,215.00	\$125.04	\$6,782.97
<b>Outpatient/Emergency Room</b>							
April-September FY 2025	6,277,502	34,616	0	104,408	128,252.00	\$60.12	\$181.35
April-September FY 2026	6,233,906	32,985	0	96,501	152,407.00	\$64.60	\$188.99
<b>Totals</b>							
Western FY 2025	\$823,411,245	606,312	220,947	7,801,534	23,208,915	N/A	N/A
Western FY 2026	\$892,893,532	615,560	212,339	9,661,994	25,653,991	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2026**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2025	16,411,681	490	0	9,928	79,722.00	\$1,653.07	\$33,493.23
April-September FY 2026	15,000,525	448	0	9,562	75,561.00	\$1,568.76	\$33,483.31
<b>Inpatient</b>							
April-September FY 2025	3,318,067	0	1,376	4,989	1,731,930.00	\$665.08	\$2,411.39
April-September FY 2026	3,770,685	0	1,644	7,152	1,942,613.00	\$527.22	\$2,293.60
<b>Clinic</b>							
April-September FY 2025	23,824	264	0	949	1,247.00	\$25.10	\$90.24
April-September FY 2026	35,689	126	0	1,219	1,219.00	\$29.28	\$283.25
<b>Non-Institutional</b>							
April-September FY 2025	245,734,372	167,600	41,294	1,877,626	14,984,892.20	\$130.88	\$1,176.36
April-September FY 2026	301,809,669	215,838	42,076	2,636,356	19,114,965.37	\$114.48	\$1,170.19
<b>Outpatient/Emergency Room</b>							
April-September FY 2025	607,293	3,601	0	6,817	17,240.00	\$89.09	\$168.65
April-September FY 2026	829,459	4,813	0	10,465	13,703.00	\$79.26	\$172.34
<b>April-September FY 2025</b>							
April-September FY 2026	\$266,095,237	171,955	42,670	1,900,309	16,815,031	N/A	N/A
Out of StateFY 2026	\$321,446,027	221,225	43,720	2,664,754	21,148,061	N/A	N/A