

Medicaid Category of Service Spending
Service County: Capital District
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2025	99,324,027	4,773	0	117,005	848,785.00	\$848.89	\$20,809.56
April-December FY 2026	119,400,619	5,407	0	141,222	1,027,736.00	\$845.48	\$22,082.60
Non-Institutional LTC							
April-December FY 2025	34,406,215	2,506	0	231,943	3,325,112.50	\$148.34	\$13,729.54
April-December FY 2026	28,259,504	2,705	0	236,657	3,644,551.36	\$119.41	\$10,447.14
Inpatient							
April-December FY 2025	21,346,229	13,610	0	17,108	74,740.00	\$1,247.73	\$1,568.42
April-December FY 2026	29,706,187	17,866	0	21,485	106,380.00	\$1,382.65	\$1,662.72
Clinic							
April-December FY 2025	8,153,988	45,241	0	202,419	226,876.00	\$40.28	\$180.23
April-December FY 2026	10,273,147	47,538	0	227,562	268,640.00	\$45.14	\$216.10
Medicaid Managed Care							
April-December FY 2025	296,547,014	222,418	0	1,563,739	1,563,739.00	\$189.64	\$1,333.29
April-December FY 2026	379,941,452	211,212	0	3,170,786	3,170,786.00	\$119.83	\$1,798.86
Non-Institutional							
April-December FY 2025	98,470,056	94,006	150,749	3,113,352	15,660,196.83	\$31.63	\$402.32
April-December FY 2026	118,729,247	116,078	150,253	3,410,066	11,536,792.68	\$34.82	\$445.80
Other State Agency / MD							
April-December FY 2025	148,837,661	13,560	0	1,202,736	7,902,557.94	\$123.75	\$10,976.23
April-December FY 2026	213,131,723	16,013	0	1,739,450	11,558,771.00	\$122.53	\$13,309.92
Outpatient/Emergency Room							
April-December FY 2025	4,621,799	25,031	0	85,558	141,688.00	\$54.02	\$184.64
April-December FY 2026	6,962,316	33,722	0	131,441	266,085.00	\$52.97	\$206.46
Totals							
Capital District FY 2025	\$711,706,989	421,145	150,749	6,533,860	29,743,695	N/A	N/A
Capital District FY 2026	\$906,404,195	450,541	150,253	9,078,669	31,579,742	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2025	54,078,656	3,161	0	86,880	547,578	\$622.45	\$17,108.08
April-December FY 2026	73,174,794	3,692	0	109,822	736,007	\$666.30	\$19,819.83
Non-Institutional LTC							
April-December FY 2025	17,213,527	1,567	0	113,886	1,372,245	\$151.15	\$10,985.02
April-December FY 2026	15,313,668	1,651	0	119,762	1,512,522	\$127.87	\$9,275.39
Inpatient							
April-December FY 2025	18,121,058	11,548	0	14,219	50,035	\$1,274.43	\$1,569.19
April-December FY 2026	24,963,025	15,327	0	18,454	68,792	\$1,352.72	\$1,628.70
Clinic							
April-December FY 2025	9,197,207	45,370	0	198,520	200,659	\$46.33	\$202.72
April-December FY 2026	16,230,386	50,979	0	284,555	287,742	\$57.04	\$318.37
Medicaid Managed Care							
April-December FY 2025	255,077,268	184,703	0	1,342,935	1,342,935	\$189.94	\$1,381.01
April-December FY 2026	319,621,245	176,015	0	2,705,630	2,705,630	\$118.13	\$1,815.88
Non-Institutional							
April-December FY 2025	117,747,361	82,751	135,739	2,896,214	17,439,210	\$40.66	\$538.91
April-December FY 2026	145,995,825	98,718	136,443	3,197,867	14,707,451	\$45.65	\$620.83
Other State Agency / MD							
April-December FY 2025	75,175,526	9,939	0	700,839	6,487,657	\$107.27	\$7,563.69
April-December FY 2026	111,315,176	12,301	0	1,127,488	8,938,284	\$98.73	\$9,049.28
Outpatient/Emergency Room							
April-December FY 2025	5,208,884	24,221	0	80,847	107,615	\$64.43	\$215.06
April-December FY 2026	8,205,998	29,867	0	113,359	175,177	\$72.39	\$274.75
Totals							
Central FY 2025	\$551,819,487	363,260	135,739	5,434,340	27,547,934	N/A	N/A
Central FY 2026	\$714,820,117	388,550	136,443	7,676,937	29,131,604	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2025	95,006,042	5,154	0	149,517	960,708.00	\$635.42	\$18,433.46
April-December FY 2026	116,824,618	5,803	0	179,277	1,172,426.00	\$651.64	\$20,131.76
Non-Institutional LTC							
April-December FY 2025	48,922,707	3,134	0	315,275	3,543,843.75	\$155.17	\$15,610.31
April-December FY 2026	54,500,754	3,434	0	364,193	8,204,155.00	\$149.65	\$15,870.92
Inpatient							
April-December FY 2025	34,412,451	18,577	0	23,516	114,416.00	\$1,463.36	\$1,852.42
April-December FY 2026	48,391,698	24,138	0	30,737	163,099.00	\$1,574.38	\$2,004.79
Clinic							
April-December FY 2025	9,776,271	51,396	0	203,900	260,368.00	\$47.95	\$190.21
April-December FY 2026	15,033,880	56,526	0	259,005	370,004.00	\$58.04	\$265.96
Medicaid Managed Care							
April-December FY 2025	395,066,641	275,297	0	1,908,965	1,908,965.00	\$206.95	\$1,435.06
April-December FY 2026	515,489,754	263,159	0	4,207,514	4,207,514.00	\$122.52	\$1,958.85
Non-Institutional							
April-December FY 2025	138,406,813	112,508	188,726	4,003,123	11,648,626.78	\$34.57	\$459.47
April-December FY 2026	179,175,995	134,899	189,371	4,556,232	13,302,733.96	\$39.33	\$552.55
Other State Agency / MD							
April-December FY 2025	185,726,791	19,649	0	1,487,670	9,378,352.00	\$124.84	\$9,452.23
April-December FY 2026	262,714,461	22,794	0	2,134,276	12,996,170.50	\$123.09	\$11,525.60
Outpatient/Emergency Room							
April-December FY 2025	16,343,418	64,789	0	266,842	264,834.00	\$61.25	\$252.26
April-December FY 2026	22,919,913	62,373	0	322,962	311,805.00	\$70.97	\$367.47
Totals							
Finger Lakes FY2025	\$923,661,134	550,504	188,726	8,358,808	28,080,114	N/A	N/A
Finger Lakes FY2026	\$1,215,051,073	573,126	189,371	12,054,196	40,727,907	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2025	276,242,267	10,457	0	314,504	1,848,491.00	\$878.34	\$26,416.97
April-December FY 2026	328,654,219	11,466	0	365,361	2,190,706.00	\$899.53	\$28,663.37
Non-Institutional LTC							
April-December FY 2025	186,867,347	8,538	0	1,085,045	22,692,130.81	\$172.22	\$21,886.55
April-December FY 2026	188,104,980	10,005	0	1,248,691	28,535,777.56	\$150.64	\$18,801.10
Inpatient							
April-December FY 2025	110,854,035	44,778	0	55,733	196,695.00	\$1,989.02	\$2,475.64
April-December FY 2026	151,617,598	55,378	0	70,686	256,873.00	\$2,144.95	\$2,737.87
Clinic							
April-December FY 2025	28,350,253	56,857	0	355,954	364,353.00	\$79.65	\$498.62
April-December FY 2026	39,259,061	77,198	0	442,677	454,630.00	\$88.69	\$508.55
Medicaid Managed Care							
April-December FY 2025	1,157,807,056	569,626	0	4,161,040	4,161,040.00	\$278.25	\$2,032.57
April-December FY 2026	1,361,687,101	541,745	0	8,047,564	8,047,564.00	\$169.20	\$2,513.52
Non-Institutional							
April-December FY 2025	292,097,230	285,106	409,580	7,339,444	39,287,274.10	\$39.80	\$420.47
April-December FY 2026	404,005,410	372,882	419,188	8,984,350	50,936,180.82	\$44.97	\$510.06
Other State Agency / MD							
April-December FY 2025	445,102,227	41,493	0	2,550,755	10,663,562.00	\$174.50	\$10,727.16
April-December FY 2026	621,877,182	49,923	0	3,629,414	16,115,129.25	\$171.34	\$12,456.73
Outpatient/Emergency Room							
April-December FY 2025	17,946,660	46,627	0	150,292	227,752.00	\$119.41	\$384.90
April-December FY 2026	23,586,404	59,293	0	204,970	372,642.00	\$115.07	\$397.79
Totals							
Long Island FY 2025	\$2,515,267,075	1,063,482	409,580	16,012,767	79,441,298	N/A	N/A
Long Island FY 2026	\$3,118,791,955	1,177,890	419,188	22,993,713	106,909,503	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2025	277,827,608	9,238	0	283,017	1,646,342.00	\$981.66	\$30,074.43
April-December FY 2026	353,764,259	10,332	0	362,142	2,005,399.00	\$976.87	\$34,239.67
Non-Institutional LTC							
April-December FY 2025	113,465,223	5,857	0	790,094	5,768,428.66	\$143.61	\$19,372.58
April-December FY 2026	112,945,914	6,866	0	934,821	8,769,700.90	\$120.82	\$16,450.03
Inpatient							
April-December FY 2025	78,083,022	27,960	0	35,453	150,380.00	\$2,202.44	\$2,792.67
April-December FY 2026	107,744,153	35,547	0	45,322	199,690.00	\$2,377.30	\$3,031.03
Clinic							
April-December FY 2025	50,175,884	165,938	0	768,443	771,937.00	\$65.30	\$302.38
April-December FY 2026	85,498,459	193,623	0	1,054,891	1,062,129.00	\$81.05	\$441.57
Medicaid Managed Care							
April-December FY 2025	1,073,361,213	578,757	0	4,339,775	4,339,775.00	\$247.33	\$1,854.60
April-December FY 2026	1,417,031,430	560,751	0	8,542,674	8,542,674.00	\$165.88	\$2,527.02
Non-Institutional							
April-December FY 2025	250,566,091	274,525	391,770	7,251,381	49,872,262.43	\$34.55	\$376.06
April-December FY 2026	308,743,552	332,989	406,315	8,062,996	44,665,247.57	\$38.29	\$417.61
Other State Agency / MD							
April-December FY 2025	478,806,981	43,910	0	3,208,146	28,943,736.86	\$149.25	\$10,904.28
April-December FY 2026	668,618,505	47,530	0	4,354,954	39,383,788.96	\$153.53	\$14,067.29
Outpatient/Emergency Room							
April-December FY 2025	16,184,310	41,878	0	157,598	301,526.00	\$102.69	\$386.46
April-December FY 2026	22,937,990	49,803	0	183,312	494,426.00	\$125.13	\$460.57
Totals							
Mid-Hudson FY 2025	\$2,338,470,332	1,148,063	391,770	16,833,907	91,794,388	N/A	N/A
Mid-Hudson FY 2026	\$3,077,284,262	1,237,441	406,315	23,541,112	105,123,055	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2025	55,976,734	3,460	0	92,636	598,160.00	\$604.27	\$16,178.25
April-December FY 2026	71,204,707	3,815	0	110,990	720,385.00	\$641.54	\$18,664.41
Non-Institutional LTC							
April-December FY 2025	12,300,482	1,188	0	123,534	1,652,927.61	\$99.57	\$10,353.94
April-December FY 2026	13,756,134	1,341	0	151,071	1,911,430.38	\$91.06	\$10,258.12
Inpatient							
April-December FY 2025	5,636,717	5,843	0	6,850	19,174.00	\$822.88	\$964.70
April-December FY 2026	8,967,740	7,883	0	9,317	24,898.00	\$962.51	\$1,137.60
Clinic							
April-December FY 2025	4,152,948	14,205	0	77,686	105,737.00	\$53.46	\$292.36
April-December FY 2026	6,864,743	15,987	0	110,205	136,046.00	\$62.29	\$429.40
Medicaid Managed Care							
April-December FY 2025	167,226,002	126,248	0	922,636	922,636.00	\$181.25	\$1,324.58
April-December FY 2026	209,805,294	120,156	0	1,859,622	1,859,622.00	\$112.82	\$1,746.11
Non-Institutional							
April-December FY 2025	42,052,761	58,160	88,795	1,726,557	5,611,358.98	\$24.36	\$286.16
April-December FY 2026	51,853,608	68,305	88,202	1,947,497	5,375,147.11	\$26.63	\$331.32
Other State Agency / MD							
April-December FY 2025	179,200,294	26,853	0	1,260,808	8,560,814.00	\$142.13	\$6,673.38
April-December FY 2026	238,930,606	28,326	0	1,637,481	11,203,483.00	\$145.91	\$8,435.03
Outpatient/Emergency Room							
April-December FY 2025	3,849,231	21,543	0	75,591	138,187.00	\$50.92	\$178.68
April-December FY 2026	5,235,563	26,223	0	101,653	181,850.00	\$51.50	\$199.66
Totals							
Mohawk Valley FY 2025	\$470,395,169	257,500	88,795	4,286,298	17,608,995	N/A	N/A
Mohawk Valley FY 2026	\$606,618,395	272,036	88,202	5,927,836	21,412,861	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2025	29,873,438	1,776	0	45,991	313,390.00	\$649.55	\$16,820.63
April-December FY 2026	37,072,397	2,037	0	60,050	399,345.00	\$617.36	\$18,199.51
Non-Institutional LTC							
April-December FY 2025	4,851,915	822	0	47,099	391,192.75	\$103.02	\$5,902.57
April-December FY 2026	9,066,959	1,039	0	95,069	1,721,785.75	\$95.37	\$8,726.62
Inpatient							
April-December FY 2025	4,232,308	2,543	0	3,739	16,279.00	\$1,131.94	\$1,664.30
April-December FY 2026	5,217,099	3,457	0	5,148	24,373.00	\$1,013.42	\$1,509.14
Clinic							
April-December FY 2025	7,429,982	25,985	0	127,157	131,209.00	\$58.43	\$285.93
April-December FY 2026	11,658,880	33,187	0	189,057	190,847.00	\$61.67	\$351.31
Medicaid Managed Care							
April-December FY 2025	114,134,178	88,693	0	661,555	661,555.00	\$172.52	\$1,286.85
April-December FY 2026	144,630,673	84,787	0	1,288,044	1,288,044.00	\$112.29	\$1,705.81
Non-Institutional							
April-December FY 2025	36,656,999	42,225	64,377	1,359,151	10,548,673.16	\$26.97	\$343.87
April-December FY 2026	43,482,928	51,926	65,000	1,562,665	10,375,041.16	\$27.83	\$371.88
Other State Agency / MD							
April-December FY 2025	68,084,901	4,673	0	545,098	3,860,756.00	\$124.90	\$14,569.85
April-December FY 2026	99,184,884	5,267	0	755,252	5,215,684.00	\$131.33	\$18,831.38
Outpatient/Emergency Room							
April-December FY 2025	3,158,970	15,746	0	66,189	117,148.00	\$47.73	\$200.62
April-December FY 2026	4,473,227	18,741	0	88,151	205,841.00	\$50.75	\$238.69
Totals							
North Country FY 2025	\$268,422,691	182,463	64,377	2,855,979	16,040,203	N/A	N/A
North Country FY 2026	\$354,787,047	200,441	65,000	4,043,436	19,420,961	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2025	1,043,684,954	36,465	0	1,131,981	6,023,710.00	\$922.00	\$28,621.55
April-December FY 2026	1,230,226,045	40,729	0	1,319,043	7,041,690.00	\$932.67	\$30,205.16
Non-Institutional LTC							
April-December FY 2025	613,896,938	28,518	0	3,580,390	63,583,093.67	\$171.46	\$21,526.65
April-December FY 2026	849,774,279	37,587	0	5,209,135	93,868,377.40	\$163.13	\$22,608.20
Inpatient							
April-December FY 2025	880,580,654	220,341	0	287,045	1,171,575.00	\$3,067.74	\$3,996.44
April-December FY 2026	1,173,773,127	275,991	0	372,527	1,586,788.00	\$3,150.84	\$4,252.94
Clinic							
April-December FY 2025	192,817,457	579,382	0	2,807,587	2,935,688.50	\$68.68	\$332.80
April-December FY 2026	313,068,779	706,499	0	3,764,578	3,877,090.00	\$83.16	\$443.13
Medicaid Managed Care							
April-December FY 2025	10,431,956,129	3,559,301	0	26,875,018	26,875,018.00	\$388.17	\$2,930.90
April-December FY 2026	11,650,277,275	3,374,342	0	51,122,257	51,122,257.00	\$227.89	\$3,452.61
Non-Institutional							
April-December FY 2025	1,796,650,777	1,009,077	2,415,423	50,579,314	85,656,540.19	\$35.52	\$524.65
April-December FY 2026	2,369,431,232	1,181,060	2,461,526	60,007,855	118,063,870.88	\$39.49	\$650.48
Other State Agency / MD							
April-December FY 2025	1,059,224,103	107,355	0	6,689,704	46,461,425.01	\$158.34	\$9,866.56
April-December FY 2026	1,454,570,987	113,709	0	9,627,419	66,568,384.81	\$151.09	\$12,792.05
Outpatient/Emergency Room							
April-December FY 2025	150,339,087	464,923	0	1,694,607	3,224,896.21	\$88.72	\$323.36
April-December FY 2026	216,348,651	538,644	0	2,183,765	6,239,740.24	\$99.07	\$401.65
Totals							
New York City FY 2025	\$16,169,150,099	6,005,362	2,415,423	93,645,646	235,931,947	N/A	N/A
New York City FY 2026	\$19,257,470,375	6,268,561	2,461,526	133,606,579	348,368,198	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2025	64,526,129	3,514	0	92,046	630,747.00	\$701.02	\$18,362.59
April-December FY 2026	78,654,792	4,036	0	113,414	787,058.00	\$693.52	\$19,488.30
Non-Institutional LTC							
April-December FY 2025	10,813,617	1,529	0	82,700	1,223,658.20	\$130.76	\$7,072.35
April-December FY 2026	12,768,631	1,700	0	110,233	2,344,740.50	\$115.83	\$7,510.96
Inpatient							
April-December FY 2025	6,904,339	5,908	0	7,047	23,710.00	\$979.76	\$1,168.64
April-December FY 2026	9,264,649	7,226	0	9,018	34,169.00	\$1,027.35	\$1,282.13
Clinic							
April-December FY 2025	2,846,507	8,317	0	53,837	55,938.90	\$52.87	\$342.25
April-December FY 2026	2,703,308	7,186	0	47,639	49,300.90	\$56.75	\$376.19
Medicaid Managed Care							
April-December FY 2025	177,659,239	143,340	0	1,032,699	1,032,699.00	\$172.03	\$1,239.43
April-December FY 2026	225,806,818	136,995	0	2,097,234	2,097,234.00	\$107.67	\$1,648.29
Non-Institutional							
April-December FY 2025	49,923,296	61,785	97,457	1,756,119	4,974,309.03	\$28.43	\$313.51
April-December FY 2026	63,968,013	77,042	98,404	2,091,432	6,968,890.07	\$30.59	\$364.60
Other State Agency / MD							
April-December FY 2025	55,460,658	6,706	0	463,949	2,273,282.00	\$119.54	\$8,270.30
April-December FY 2026	80,018,599	7,496	0	677,787	3,125,767.00	\$118.06	\$10,674.84
Outpatient/Emergency Room							
April-December FY 2025	4,800,128	24,139	0	98,208	115,532.00	\$48.88	\$198.85
April-December FY 2026	6,502,863	27,985	0	127,768	174,598.00	\$50.90	\$232.37
Totals							
Southern Tier FY 2025	\$372,933,913	255,238	97,457	3,586,605	10,329,876	N/A	N/A
Southern Tier FY 2026	\$479,687,673	269,666	98,404	5,274,525	15,581,757	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2025	109,345,134	5,688	0	136,761	1,015,614.00	\$799.53	\$19,223.83
April-December FY 2026	133,868,681	6,353	0	167,020	1,232,244.00	\$801.51	\$21,071.73
Non-Institutional LTC							
April-December FY 2025	33,649,096	2,741	0	221,028	2,257,380.75	\$152.24	\$12,276.21
April-December FY 2026	32,236,828	3,246	0	253,711	2,715,006.66	\$127.06	\$9,931.25
Inpatient							
April-December FY 2025	27,682,901	18,873	0	23,452	99,291.00	\$1,180.41	\$1,466.80
April-December FY 2026	39,797,251	23,386	0	28,469	138,767.00	\$1,397.92	\$1,701.76
Clinic							
April-December FY 2025	21,234,322	74,867	0	373,008	380,731.00	\$56.93	\$283.63
April-December FY 2026	29,007,985	85,427	0	467,260	477,992.00	\$62.08	\$339.56
Medicaid Managed Care							
April-December FY 2025	527,555,253	349,939	0	2,610,969	2,610,969.00	\$202.05	\$1,507.56
April-December FY 2026	649,861,847	337,651	0	5,334,386	5,334,386.00	\$121.83	\$1,924.66
Non-Institutional							
April-December FY 2025	167,180,376	121,298	243,599	5,113,932	15,465,657.34	\$32.69	\$458.16
April-December FY 2026	199,602,073	143,105	243,188	5,829,698	17,624,852.28	\$34.24	\$516.71
Other State Agency / MD							
April-December FY 2025	212,525,192	26,419	0	1,684,076	8,179,632.00	\$126.20	\$8,044.41
April-December FY 2026	301,048,315	30,121	0	2,426,450	11,297,154.00	\$124.07	\$9,994.63
Outpatient/Emergency Room							
April-December FY 2025	6,583,380	35,057	0	112,656	144,615.00	\$58.44	\$187.79
April-December FY 2026	9,551,771	43,333	0	150,953	238,076.00	\$63.28	\$220.43
Totals							
Western FY 2025	\$1,105,755,654	634,882	243,599	10,275,882	30,153,890	N/A	N/A
Western FY 2026	\$1,394,974,751	672,622	243,188	14,657,947	39,058,478	N/A	N/A