

Medicaid Category of Service Spending
Service County: Capital District
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2025	156,501,965	5,953	0	184,109	1,344,584.00	\$850.05	\$26,289.60
April-March FY 2026	158,756,517	5,990	0	184,144	1,333,546.00	\$862.13	\$26,503.59
Non-Institutional LTC							
April-March FY 2025	33,241,922	2,816	0	301,928	4,605,302.61	\$110.10	\$11,804.66
April-March FY 2026	55,200,392	2,867	0	358,739	5,143,612.25	\$153.87	\$19,253.71
Inpatient							
April-March FY 2025	38,737,132	22,509	0	27,835	138,546.00	\$1,391.67	\$1,720.96
April-March FY 2026	35,867,294	22,219	0	27,933	136,187.00	\$1,284.05	\$1,614.26
Clinic							
April-March FY 2025	13,429,993	55,037	0	289,711	335,341.52	\$46.36	\$244.02
April-March FY 2026	14,012,667	59,233	0	337,208	394,527.00	\$41.55	\$236.57
Medicaid Managed Care							
April-March FY 2025	497,841,235	226,508	0	4,182,228	4,182,228.00	\$119.04	\$2,197.90
April-March FY 2026	423,468,737	239,220	0	2,631,310	2,631,310.00	\$160.93	\$1,770.21
Non-Institutional							
April-March FY 2025	154,774,239	134,249	164,941	4,389,901	14,692,277.57	\$35.26	\$517.31
April-March FY 2026	148,865,172	127,006	175,064	4,670,056	22,412,129.25	\$31.88	\$492.82
Other State Agency / MD							
April-March FY 2025	275,347,550	16,966	0	2,248,478	15,174,194.00	\$122.46	\$16,229.37
April-March FY 2026	252,638,371	16,450	0	2,168,398	12,780,494.94	\$116.51	\$15,357.96
Outpatient/Emergency Room							
April-March FY 2025	9,175,331	39,239	0	169,280	363,326.00	\$54.20	\$233.83
April-March FY 2026	8,557,481	37,136	0	153,858	273,389.00	\$55.62	\$230.44
Totals							
Capital District FY 2025	\$1,179,049,367	503,277	164,941	11,793,470	40,835,800	N/A	N/A
Capital District FY 2026	\$1,097,366,631	510,121	175,064	10,531,646	45,105,195	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2025	96,544,036	4,137	0	146,415	968,137	\$659.39	\$23,336.73
April-March FY 2026	75,589,659	3,598	0	121,588	770,187	\$621.69	\$21,008.80
Non-Institutional LTC							
April-March FY 2025	18,317,625	1,766	0	149,344	1,916,665	\$122.65	\$10,372.38
April-March FY 2026	24,340,013	1,702	0	161,563	1,926,618	\$150.65	\$14,300.83
Inpatient							
April-March FY 2025	32,511,212	19,439	0	24,265	91,495	\$1,339.84	\$1,672.47
April-March FY 2026	25,524,181	16,031	0	20,371	73,731	\$1,252.97	\$1,592.18
Clinic							
April-March FY 2025	21,459,096	56,745	0	363,787	368,847	\$58.99	\$378.17
April-March FY 2026	13,459,206	52,590	0	279,098	281,864	\$48.22	\$255.93
Medicaid Managed Care							
April-March FY 2025	415,178,434	184,141	0	3,548,683	3,548,683	\$117.00	\$2,254.68
April-March FY 2026	345,909,761	193,708	0	2,184,882	2,184,882	\$158.32	\$1,785.73
Non-Institutional							
April-March FY 2025	189,679,531	113,747	149,355	4,103,258	18,076,240	\$46.23	\$720.94
April-March FY 2026	162,889,875	100,607	151,422	3,965,535	23,678,003	\$41.08	\$646.31
Other State Agency / MD							
April-March FY 2025	142,965,304	13,012	0	1,416,625	11,560,947	\$100.92	\$10,987.19
April-March FY 2026	110,959,487	11,115	0	1,040,605	9,000,171	\$106.63	\$9,982.86
Outpatient/Emergency Room							
April-March FY 2025	10,735,866	34,708	0	145,833	235,782	\$73.62	\$309.32
April-March FY 2026	7,727,314	30,057	0	115,654	155,189	\$66.81	\$257.09
Totals							
Central FY 2025	\$927,391,104	427,695	149,355	9,898,210	36,766,796	N/A	N/A
Central FY 2026	\$766,399,496	409,408	151,422	7,889,296	38,070,645	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2025	153,377,890	6,349	0	231,648	1,534,302.00	\$662.12	\$24,157.80
April-March FY 2026	131,013,945	5,724	0	209,398	1,339,370.00	\$625.67	\$22,888.53
Non-Institutional LTC							
April-March FY 2025	68,471,087	3,639	0	465,049	11,996,377.25	\$147.23	\$18,815.91
April-March FY 2026	70,716,470	3,406	0	447,111	5,061,843.00	\$158.16	\$20,762.32
Inpatient							
April-March FY 2025	63,102,228	30,250	0	40,303	211,533.00	\$1,565.70	\$2,086.02
April-March FY 2026	49,760,747	25,370	0	33,574	164,920.00	\$1,482.12	\$1,961.40
Clinic							
April-March FY 2025	19,825,140	64,708	0	333,363	487,824.00	\$59.47	\$306.38
April-March FY 2026	14,056,204	60,140	0	283,255	364,285.00	\$49.62	\$233.72
Medicaid Managed Care							
April-March FY 2025	647,615,735	274,662	0	5,205,822	5,205,822.00	\$124.40	\$2,357.86
April-March FY 2026	540,964,176	289,505	0	3,078,930	3,078,930.00	\$175.70	\$1,868.58
Non-Institutional							
April-March FY 2025	233,088,517	153,748	207,493	5,870,040	16,784,299.16	\$39.71	\$645.24
April-March FY 2026	193,091,217	135,418	209,800	5,484,108	15,911,644.87	\$35.21	\$559.33
Other State Agency / MD							
April-March FY 2025	337,914,410	23,642	0	2,715,489	16,648,260.50	\$124.44	\$14,292.97
April-March FY 2026	280,754,077	22,180	0	2,201,831	13,289,908.00	\$127.51	\$12,657.98
Outpatient/Emergency Room							
April-March FY 2025	29,471,128	70,976	0	407,916	394,951.00	\$72.25	\$415.23
April-March FY 2026	23,896,786	75,031	0	370,822	366,540.00	\$64.44	\$318.49
Totals							
Finger Lakes FY 2025	\$1,552,866,135	627,974	207,493	15,269,630	53,263,369	N/A	N/A
Finger Lakes FY 2026	\$1,304,253,622	616,774	209,800	12,109,029	39,577,441	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2025	423,465,233	12,389	0	471,191	2,811,571.00	\$898.71	\$34,180.74
April-March FY 2026	378,417,601	11,557	0	436,372	2,543,932.00	\$867.19	\$32,743.58
Non-Institutional LTC							
April-March FY 2025	227,463,638	10,582	0	1,575,104	36,598,054.74	\$144.41	\$21,495.34
April-March FY 2026	269,084,857	9,454	0	1,537,236	32,269,702.63	\$175.04	\$28,462.54
Inpatient							
April-March FY 2025	200,713,559	69,272	0	91,944	333,152.00	\$2,183.00	\$2,897.47
April-March FY 2026	160,799,721	61,258	0	79,602	283,688.00	\$2,020.05	\$2,624.96
Clinic							
April-March FY 2025	50,857,075	97,959	0	580,671	595,204.00	\$87.58	\$519.17
April-March FY 2026	41,393,157	67,864	0	513,771	523,968.00	\$80.57	\$609.94
Medicaid Managed Care							
April-March FY 2025	1,764,461,183	571,228	0	10,639,030	10,639,030.00	\$165.85	\$3,088.89
April-March FY 2026	1,555,318,796	601,411	0	6,825,914	6,825,914.00	\$227.86	\$2,586.12
Non-Institutional							
April-March FY 2025	532,073,767	434,151	464,840	11,614,822	65,950,578.13	\$45.81	\$591.86
April-March FY 2026	413,071,393	358,119	466,263	10,170,311	53,862,787.57	\$40.62	\$501.07
Other State Agency / MD							
April-March FY 2025	805,413,349	52,635	0	4,761,409	20,755,036.25	\$169.15	\$15,301.86
April-March FY 2026	666,328,267	45,187	0	3,739,366	15,369,607.00	\$178.19	\$14,746.02
Outpatient/Emergency Room							
April-March FY 2025	30,827,085	71,402	0	264,914	491,143.00	\$116.37	\$431.74
April-March FY 2026	25,893,580	61,006	0	216,847	353,341.00	\$119.41	\$424.44
Totals							
Long Island FY 2025	\$4,035,274,889	1,319,618	464,840	29,999,085	138,173,769	N/A	N/A
Long Island FY 2026	\$3,510,307,372	1,215,856	466,263	23,519,419	112,032,940	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2025	458,167,642	11,269	0	466,250	2,598,329.00	\$982.67	\$40,657.35
April-March FY 2026	384,432,898	10,264	0	394,134	2,288,870.00	\$975.39	\$37,454.49
Non-Institutional LTC							
April-March FY 2025	134,475,230	7,115	0	1,184,171	11,590,466.40	\$113.56	\$18,900.24
April-March FY 2026	163,709,022	6,469	0	1,113,993	8,290,846.38	\$146.96	\$25,306.70
Inpatient							
April-March FY 2025	140,339,863	45,131	0	59,404	260,251.00	\$2,362.46	\$3,109.61
April-March FY 2026	108,369,780	37,839	0	49,919	214,462.00	\$2,170.91	\$2,863.97
Clinic							
April-March FY 2025	114,894,191	216,082	0	1,385,003	1,393,413.00	\$82.96	\$531.72
April-March FY 2026	76,582,801	193,818	0	1,106,874	1,112,253.00	\$69.19	\$395.13
Medicaid Managed Care							
April-March FY 2025	1,839,021,090	589,287	0	11,223,992	11,223,992.00	\$163.85	\$3,120.76
April-March FY 2026	1,450,583,351	607,743	0	7,174,812	7,174,812.00	\$202.18	\$2,386.84
Non-Institutional							
April-March FY 2025	402,731,914	387,846	448,697	10,392,979	58,056,830.75	\$38.75	\$481.42
April-March FY 2026	346,302,142	339,171	444,605	9,869,357	64,821,425.23	\$35.09	\$441.84
Other State Agency / MD							
April-March FY 2025	863,324,840	49,771	0	5,647,295	51,124,840.96	\$152.87	\$17,345.94
April-March FY 2026	712,915,471	47,160	0	4,633,455	41,393,459.05	\$153.86	\$15,116.95
Outpatient/Emergency Room							
April-March FY 2025	29,132,749	59,640	0	232,940	637,610.00	\$125.07	\$488.48
April-March FY 2026	23,248,419	53,521	0	220,637	441,225.00	\$105.37	\$434.38

Totals							
Mid-Hudson FY 2025	\$3,982,087,519	1,366,141	448,697	30,592,034	136,885,733	N/A	N/A
Mid-Hudson FY 2026	\$3,266,143,884	1,295,985	444,605	24,563,181	125,737,353	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2025	93,217,740	4,153	0	144,730	942,149.00	\$644.08	\$22,445.88
April-March FY 2026	77,730,397	3,890	0	129,495	836,962.00	\$600.26	\$19,982.11
Non-Institutional LTC							
April-March FY 2025	17,341,064	1,401	0	194,465	2,507,015.12	\$89.17	\$12,377.63
April-March FY 2026	17,364,548	1,299	0	171,392	2,296,736.25	\$101.31	\$13,367.63
Inpatient							
April-March FY 2025	11,627,802	9,909	0	12,122	33,136.00	\$959.23	\$1,173.46
April-March FY 2026	8,384,939	8,051	0	9,796	27,253.00	\$855.96	\$1,041.48
Clinic							
April-March FY 2025	9,577,165	17,856	0	146,855	180,029.00	\$65.22	\$536.36
April-March FY 2026	6,086,642	16,232	0	111,289	149,919.00	\$54.69	\$374.98
Medicaid Managed Care							
April-March FY 2025	273,514,147	125,859	0	2,430,708	2,430,708.00	\$112.52	\$2,173.18
April-March FY 2026	227,965,580	132,245	0	1,509,545	1,509,545.00	\$151.02	\$1,723.81
Non-Institutional							
April-March FY 2025	68,042,128	78,396	96,330	2,513,477	6,821,175.72	\$27.07	\$389.42
April-March FY 2026	58,596,051	70,893	98,597	2,365,789	7,518,700.70	\$24.77	\$345.72
Other State Agency / MD							
April-March FY 2025	312,705,838	29,088	0	2,132,841	14,522,745.00	\$146.61	\$10,750.34
April-March FY 2026	262,563,850	27,929	0	1,780,478	11,781,589.00	\$147.47	\$9,401.12
Outpatient/Emergency Room							
April-March FY 2025	7,038,247	29,958	0	131,604	226,581.50	\$53.48	\$234.94
April-March FY 2026	5,561,206	26,094	0	106,396	200,808.00	\$52.27	\$213.12
Totals							
Mohawk Valley FY 2025	\$793,064,131	296,620	96,330	7,706,802	27,663,539	N/A	N/A
Mohawk Valley FY 2026	\$664,253,213	286,633	98,597	6,184,180	24,321,513	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2025	48,611,214	2,245	0	77,034	521,839.00	\$631.04	\$21,653.10
April-March FY 2026	40,713,576	1,935	0	63,840	432,283.00	\$637.74	\$21,040.61
Non-Institutional LTC							
April-March FY 2025	11,918,874	1,087	0	125,677	2,386,349.75	\$94.84	\$10,964.93
April-March FY 2026	6,623,886	905	0	64,049	530,756.00	\$103.42	\$7,319.21
Inpatient							
April-March FY 2025	6,651,449	4,361	0	6,612	31,060.00	\$1,005.97	\$1,525.21
April-March FY 2026	5,183,948	3,449	0	5,257	23,429.00	\$986.10	\$1,503.03
Clinic							
April-March FY 2025	15,098,916	36,367	0	239,493	242,010.00	\$63.05	\$415.18
April-March FY 2026	10,709,890	30,213	0	178,687	183,515.00	\$59.94	\$354.48
Medicaid Managed Care							
April-March FY 2025	190,600,990	88,860	0	1,722,359	1,722,359.00	\$110.66	\$2,144.96
April-March FY 2026	153,260,943	92,480	0	1,051,774	1,051,774.00	\$145.72	\$1,657.23
Non-Institutional							
April-March FY 2025	57,027,017	59,408	70,519	2,049,356	16,122,111.52	\$27.83	\$438.92
April-March FY 2026	50,482,098	51,000	71,048	1,865,266	14,652,669.53	\$27.06	\$413.62
Other State Agency / MD							
April-March FY 2025	127,033,333	5,533	0	968,935	6,692,316.50	\$131.11	\$22,959.21
April-March FY 2026	102,788,849	5,170	0	796,226	5,473,240.00	\$129.10	\$19,881.79
Outpatient/Emergency Room							
April-March FY 2025	5,978,806	21,026	0	113,743	260,865.00	\$52.56	\$284.35
April-March FY 2026	4,687,670	18,680	0	93,243	163,860.00	\$50.27	\$250.95
Totals							
North Country FY 2025	\$462,920,599	218,887	70,519	5,303,209	27,978,911	N/A	N/A
North Country FY 2026	\$374,450,860	203,832	71,048	4,118,342	22,511,527	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2025	1,609,079,156	44,699	0	1,711,510	9,173,369.00	\$940.15	\$35,998.10
April-March FY 2026	1,430,984,003	40,633	0	1,568,361	8,306,998.00	\$912.41	\$35,217.29
Non-Institutional LTC							
April-March FY 2025	1,041,829,143	40,982	0	6,581,128	116,700,998.18	\$158.31	\$25,421.63
April-March FY 2026	924,220,232	32,389	0	5,315,740	93,904,578.45	\$173.86	\$28,535.00
Inpatient							
April-March FY 2025	1,532,508,070	343,119	0	481,184	2,072,121.00	\$3,184.87	\$4,466.40
April-March FY 2026	1,263,425,882	300,825	0	410,095	1,711,543.00	\$3,080.81	\$4,199.87
Clinic							
April-March FY 2025	417,635,613	805,590	0	4,913,697	5,065,726.00	\$84.99	\$518.42
April-March FY 2026	295,043,964	696,696	0	4,074,968	4,248,274.50	\$72.40	\$423.49
Medicaid Managed Care							
April-March FY 2025	15,090,650,834	3,508,213	0	66,844,457	66,844,457.00	\$225.76	\$4,301.52
April-March FY 2026	14,122,544,255	3,714,435	0	44,147,443	44,147,443.00	\$319.89	\$3,802.07
Non-Institutional							
April-March FY 2025	3,078,174,766	1,318,602	2,657,964	76,921,560	151,831,930.67	\$40.02	\$774.08
April-March FY 2026	2,520,348,955	1,189,174	2,673,540	70,017,063	121,732,430.51	\$36.00	\$652.48
Other State Agency / MD							
April-March FY 2025	1,879,470,071	116,515	0	12,109,880	86,649,123.83	\$155.20	\$16,130.71
April-March FY 2026	1,566,410,880	121,867	0	10,514,787	66,582,750.93	\$148.97	\$12,853.45
Outpatient/Emergency Room							
April-March FY 2025	279,405,387	616,548	0	2,783,229	7,848,166.24	\$100.39	\$453.18
April-March FY 2026	217,096,767	566,743	0	2,406,128	5,446,199.21	\$90.23	\$383.06
Totals							
New York City FY 2025	\$24,928,753,040	6,794,268	2,657,964	172,346,645	446,185,892	N/A	N/A
New York City FY 2026	\$22,340,074,938	6,662,762	2,673,540	138,454,585	346,080,218	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2025	102,609,739	4,430	0	146,762	1,024,197.00	\$699.16	\$23,162.47
April-March FY 2026	89,258,393	3,943	0	128,524	880,526.00	\$694.49	\$22,637.18
Non-Institutional LTC							
April-March FY 2025	15,942,226	1,770	0	140,785	3,102,733.50	\$113.24	\$9,006.91
April-March FY 2026	15,236,358	1,679	0	115,075	1,692,416.70	\$132.40	\$9,074.66
Inpatient							
April-March FY 2025	12,226,692	9,161	0	11,588	44,671.00	\$1,055.12	\$1,334.65
April-March FY 2026	9,308,647	8,216	0	10,205	35,802.00	\$912.17	\$1,132.99
Clinic							
April-March FY 2025	3,722,460	8,405	0	64,062	66,245.00	\$58.11	\$442.89
April-March FY 2026	4,086,872	9,958	0	76,329	78,727.30	\$53.54	\$410.41
Medicaid Managed Care							
April-March FY 2025	293,391,202	144,030	0	2,730,924	2,730,924.00	\$107.43	\$2,037.01
April-March FY 2026	241,855,835	150,344	0	1,688,552	1,688,552.00	\$143.23	\$1,608.68
Non-Institutional							
April-March FY 2025	83,228,870	89,565	108,053	2,706,342	8,718,924.91	\$30.75	\$421.16
April-March FY 2026	69,366,701	75,535	108,755	2,420,827	6,833,980.43	\$28.65	\$376.40
Other State Agency / MD							
April-March FY 2025	102,569,701	7,910	0	858,487	3,951,408.00	\$119.48	\$12,967.09
April-March FY 2026	83,021,503	7,540	0	694,035	3,171,076.00	\$119.62	\$11,010.81
Outpatient/Emergency Room							
April-March FY 2025	8,891,369	33,087	0	169,469	230,146.00	\$52.47	\$268.73
April-March FY 2026	7,083,882	29,360	0	141,060	168,753.00	\$50.22	\$241.28
Totals							
Southern Tier FY 2025	\$622,582,259	298,358	108,053	6,828,419	19,869,249	N/A	N/A
Southern Tier FY 2026	\$519,218,191	286,575	108,755	5,274,607	14,549,833	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2026

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2025	174,229,373	6,929	0	216,021	1,596,794.00	\$806.54	\$25,144.95
April-March FY 2026	149,834,525	6,348	0	189,608	1,402,779.00	\$790.23	\$23,603.42
Non-Institutional LTC							
April-March FY 2025	38,220,891	3,410	0	317,907	3,494,730.91	\$120.23	\$11,208.47
April-March FY 2026	48,946,742	3,122	0	308,651	3,208,184.51	\$158.58	\$15,678.01
Inpatient							
April-March FY 2025	51,891,345	29,252	0	36,834	179,736.00	\$1,408.79	\$1,773.94
April-March FY 2026	39,989,696	25,430	0	32,622	146,241.00	\$1,225.85	\$1,572.54
Clinic							
April-March FY 2025	37,355,967	95,207	0	599,369	613,677.00	\$62.33	\$392.37
April-March FY 2026	29,881,101	89,016	0	526,653	537,834.00	\$56.74	\$335.68
Medicaid Managed Care							
April-March FY 2025	843,053,768	351,624	0	6,897,642	6,897,642.00	\$122.22	\$2,397.60
April-March FY 2026	716,808,490	365,552	0	4,116,873	4,116,873.00	\$174.11	\$1,960.89
Non-Institutional							
April-March FY 2025	258,641,485	162,713	263,663	7,500,350	22,578,378.36	\$34.48	\$606.60
April-March FY 2026	228,733,930	144,927	269,756	6,999,302	21,083,198.87	\$32.68	\$551.59
Other State Agency / MD							
April-March FY 2025	388,102,983	31,108	0	3,104,538	14,544,954.00	\$125.01	\$12,475.99
April-March FY 2026	321,781,442	29,354	0	2,539,296	11,587,692.00	\$126.72	\$10,962.10
Outpatient/Emergency Room							
April-March FY 2025	12,432,860	50,117	0	191,482	310,401.00	\$64.93	\$248.08
April-March FY 2026	9,533,571	43,358	0	159,319	211,568.00	\$59.84	\$219.88
Totals							
Western FY 2025	\$1,803,928,672	730,360	263,663	18,864,143	50,216,313	N/A	N/A
Western FY 2026	\$1,545,509,497	707,107	269,756	14,872,324	42,294,370	N/A	N/A