Medicaid Category of Service Spending
Service County: Capital District
FY 2027

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2026	$79,095,712	4806	0	95375	680991.00	$829.31	$16,457.70
April-September FY 2027	$72,857,424	4654	0	86533	622000.00	$841.96	$15,654.80
Non-Institutional LTC							
April-September FY 2026	$11,790,180	1533	0	149555	2359666.00	$78.84	$7,690.92
April-September FY 2027	$22,059,686	2529	0	158921	2446318.00	$138.81	$8,722.69
Inpatient							
April-September FY 2026	$20,439,742	12823	0	15182	74186.00	$1,346.31	$1,593.99
April-September FY 2027	$18,600,850	11660	0	13432	66077.00	$1,384.82	$1,595.27
Clinic							
April-September FY 2026	$9,597,749	43655	0	186846	204125.00	$51.37	$219.85
April-September FY 2027	$7,950,809	40179	0	173346	199200.00	$45.87	$197.88
Medicaid Managed Care							
April-September FY 2026	$252,926,510	199655	0	2095365	2095365.00	$120.71	$1,266.82
April-September FY 2027	$222,649,966	198743	0	1972487	1972487.00	$112.88	$1,120.29
Non-Institutional							
April-September FY 2026	$80,209,246	98383	131484	2255059	7550937.00	$35.57	$348.94
April-September FY 2027	$73,008,681	88067	129092	2126345	7171504.00	$34.34	$336.20
Other State Agency / MD							
April-September FY 2026	$150,855,208	15742	0	1252659	9199547.00	$120.43	$9,582.98
April-September FY 2027	$128,424,171	14178	0	1032587	7033874.00	$124.37	$9,057.99
Outpatient/Emergency Room							
April-September FY 2026	$5,497,890	28431	0	92471	211268.00	$59.46	$193.38
April-September FY 2027	$4,287,490	25151	0	78638	154380.00	$54.52	$170.47

Totals							
Capital District FY 2026	$610,412,237	405,028	131,484	6,142,512	22,376,085	N/A	N/A
Capital District FY 2027	$549,839,077	385,161	129,092	5,642,289	19,665,840	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2027

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2026	50,780,663	3,318	0	78,661	512,291.00	$645.56	$15,304.60
April-September FY 2027	42,239,104	3,072	0	65,594	422,846.00	$643.95	$13,749.71
Non-Institutional LTC							
April-September FY 2026	7,263,515	1,110	0	69,140	995,459.00	$105.06	$6,543.71
April-September FY 2027	11,532,803	1,494	0	81,716	1,030,635.75	$141.13	$7,719.41
Inpatient							
April-September FY 2026	16,642,523	10,613	0	12,219	46,199.00	$1,362.02	$1,568.13
April-September FY 2027	15,381,505	9,863	0	11,526	43,079.00	$1,334.51	$1,559.52
Clinic							
April-September FY 2026	14,101,978	45,919	0	226,581	230,694.00	$62.24	$307.11
April-September FY 2027	10,276,520	41,414	0	179,828	180,087.00	$57.15	$248.14
Medicaid Managed Care							
April-September FY 2026	210,387,121	165,858	0	1,758,269	1,758,269.00	$119.66	$1,268.48
April-September FY 2027	203,706,024	167,091	0	1,804,299	1,804,299.00	$112.90	$1,219.13
Non-Institutional							
April-September FY 2026	97,826,610	81,587	116,831	2,058,433	7,980,888.12	$47.52	$493.03
April-September FY 2027	90,470,278	76,497	116,570	2,019,159	9,904,597.14	$44.81	$468.60
Other State Agency / MD							
April-September FY 2026	79,276,238	10,963	0	804,349	6,440,607.33	$98.56	$7,231.25
April-September FY 2027	64,546,152	9,043	0	620,238	5,105,266.00	$104.07	$7,137.69
Outpatient/Emergency Room							
April-September FY 2026	6,133,674	24,765	0	78,169	120,976.00	$78.47	$247.68
April-September FY 2027	5,117,490	22,216	0	69,631	105,230.00	$73.49	$230.35
Totals							
Central FY 2026	$482,412,322	344,133	116,831	5,085,821	18,085,383	N/A	N/A
Central FY 2027	$443,269,876	330,690	116,570	4,851,991	18,596,040	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2027

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2026	80,734,865	5,386	0	124,802	816,644.00	$646.90	$14,989.76
April-September FY 2027	70,333,030	5,006	0	109,058	708,481.00	$644.91	$14,049.75
Non-Institutional LTC							
April-September FY 2026	34,578,471	2,473	0	237,249	9,541,950.75	$145.75	$13,982.40
April-September FY 2027	37,176,142	3,114	0	238,744	4,165,464.25	$155.72	$11,938.39
Inpatient							
April-September FY 2026	33,765,549	18,047	0	21,445	109,291.00	$1,574.52	$1,870.98
April-September FY 2027	29,453,959	15,852	0	19,599	96,718.00	$1,502.83	$1,858.06
Clinic							
April-September FY 2026	13,727,145	52,783	0	237,179	297,478.00	$57.88	$260.07
April-September FY 2027	10,411,360	48,077	0	196,629	258,720.00	$52.95	$216.56
Medicaid Managed Care							
April-September FY 2026	344,920,727	250,101	0	2,872,734	2,872,734.00	$120.07	$1,379.13
April-September FY 2027	307,474,636	247,813	0	2,638,393	2,638,393.00	$116.54	$1,240.75
Non-Institutional							
April-September FY 2026	121,251,527	113,022	164,178	3,020,060	8,230,855.86	$40.15	$437.42
April-September FY 2027	109,855,970	105,514	162,126	2,848,517	8,429,988.40	$38.57	$410.46
Other State Agency / MD							
April-September FY 2026	181,582,916	19,779	0	1,386,258	9,230,095.00	$130.99	$9,180.59
April-September FY 2027	156,777,759	19,207	0	1,207,714	7,475,817.00	$129.81	$8,162.53
Outpatient/Emergency Room							
April-September FY 2026	17,242,470	53,839	0	233,636	225,064.10	$73.80	$320.26
April-September FY 2027	13,820,922	48,815	0	197,111	189,275.00	$70.12	$283.13

Totals							
Finger Lakes FY 2026	$827,803,670	515,430	164,178	8,133,363	31,324,113	N/A	N/A
Finger Lakes FY 2027	$735,303,778	493,398	162,126	7,455,765	23,962,857	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2027

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2026	222,199,516	10,290	0	246,504	1,484,426.00	$901.40	$21,593.73
April-September FY 2027	200,075,106	9,968	0	223,953	1,330,814.00	$893.38	$20,071.74
Non-Institutional LTC							
April-September FY 2026	97,137,365	7,145	0	765,178	18,933,520.70	$126.95	$13,595.15
April-September FY 2027	139,058,190	9,176	0	834,677	18,632,540.41	$166.60	$15,154.55
Inpatient							
April-September FY 2026	109,118,728	39,357	0	48,755	172,380.00	$2,238.10	$2,772.54
April-September FY 2027	90,163,966	36,041	0	43,885	154,043.00	$2,054.55	$2,501.71
Clinic							
April-September FY 2026	30,722,140	95,914	0	417,152	424,091.00	$73.65	$320.31
April-September FY 2027	27,623,023	59,871	0	336,314	342,592.00	$82.13	$461.38
Medicaid Managed Care							
April-September FY 2026	930,910,485	519,386	0	5,441,902	5,441,902.00	$171.06	$1,792.33
April-September FY 2027	845,899,695	514,157	0	5,265,352	5,265,352.00	$160.65	$1,645.22
Non-Institutional							
April-September FY 2026	274,743,468	319,242	356,094	6,236,224	26,741,772.16	$44.06	$406.82
April-September FY 2027	250,454,056	281,834	352,040	5,541,967	30,660,939.25	$45.19	$395.12
Other State Agency / MD							
April-September FY 2026	439,228,675	48,964	0	2,752,540	12,307,873.94	$159.57	$8,970.44
April-September FY 2027	369,782,538	43,364	0	2,080,721	9,063,080.25	$177.72	$8,527.41
Outpatient/Emergency Room							
April-September FY 2026	17,379,157	46,458	0	143,228	271,190.00	$121.34	$374.08
April-September FY 2027	14,173,382	41,464	0	124,528	218,869.00	$113.82	$341.82

Totals							
Long Island FY 2026	$2,121,439,534	1,086,756	356,094	16,051,483	65,777,156	N/A	N/A
Long Island FY 2027	$1,937,229,956	995,875	352,040	14,451,397	65,668,230	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2027

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2026	234,796,659	9,521	0	242,718	1,358,794.00	$967.36	$24,660.92
April-September FY 2027	212,742,099	8,858	0	215,276	1,201,597.00	$988.23	$24,016.95
Non-Institutional LTC							
April-September FY 2026	50,974,897	4,512	0	567,999	7,157,812.05	$89.74	$11,297.63
April-September FY 2027	85,858,309	6,517	0	623,092	5,561,670.65	$137.79	$13,174.51
Inpatient							
April-September FY 2026	79,700,408	28,063	0	34,377	144,452.00	$2,318.42	$2,840.05
April-September FY 2027	62,472,526	22,538	0	27,236	117,338.00	$2,293.75	$2,771.88
Clinic							
April-September FY 2026	72,176,552	173,242	0	861,550	866,808.00	$83.78	$416.62
April-September FY 2027	51,968,346	158,101	0	707,582	711,516.00	$73.44	$328.70
Medicaid Managed Care							
April-September FY 2026	893,993,329	546,340	0	5,882,621	5,882,621.00	$151.97	$1,636.33
April-September FY 2027	862,782,233	533,142	0	5,564,214	5,564,214.00	$155.06	$1,618.30
Non-Institutional							
April-September FY 2026	213,662,419	299,759	354,498	5,622,537	38,589,788.73	$38.00	$326.57
April-September FY 2027	191,620,066	249,543	341,246	4,990,793	27,147,085.25	$38.39	$324.35
Other State Agency / MD							
April-September FY 2026	464,156,656	45,552	0	3,168,402	28,471,903.48	$146.50	$10,189.60
April-September FY 2027	401,433,103	43,360	0	2,578,918	23,350,010.00	$155.66	$9,258.14
Outpatient/Emergency Room							
April-September FY 2026	17,505,228	39,588	0	130,465	337,901.00	$134.18	$442.19
April-September FY 2027	13,626,058	34,985	0	112,204	317,299.00	$121.44	$389.48
Totals							
Mid-Hudson FY 2026	$2,026,966,148	1,146,577	354,498	16,510,669	82,810,080	N/A	N/A
Mid-Hudson FY 2027	$1,882,502,740	1,057,044	341,246	14,819,315	63,970,730	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2027

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2026	49,000,148	3,354	0	81,581	502,770.00	$600.63	$14,609.47
April-September FY 2027	42,742,714	3,291	0	67,431	436,299.00	$633.87	$12,987.76
Non-Institutional LTC							
April-September FY 2026	8,132,612	1,016	0	99,846	1,422,259.21	$81.45	$8,004.54
April-September FY 2027	9,184,115	1,227	0	95,442	1,195,560.19	$96.23	$7,485.02
Inpatient							
April-September FY 2026	6,440,506	5,354	0	5,954	15,625.00	$1,081.71	$1,202.93
April-September FY 2027	5,452,806	5,165	0	5,849	15,527.00	$932.26	$1,055.72
Clinic							
April-September FY 2026	7,058,397	15,171	0	98,660	113,483.00	$71.54	$465.26
April-September FY 2027	4,471,999	14,389	0	75,946	92,045.00	$58.88	$310.79
Medicaid Managed Care							
April-September FY 2026	142,562,040	114,176	0	1,239,675	1,239,675.00	$115.00	$1,248.62
April-September FY 2027	131,341,341	113,909	0	1,220,524	1,220,524.00	$107.61	$1,153.04
Non-Institutional							
April-September FY 2026	36,705,032	56,470	75,282	1,266,406	3,277,598.19	$28.98	$278.59
April-September FY 2027	32,004,890	53,327	75,514	1,218,522	3,523,397.58	$26.27	$248.41
Other State Agency / MD							
April-September FY 2026	164,835,957	28,305	0	1,140,422	7,754,454.00	$144.54	$5,823.56
April-September FY 2027	145,034,830	27,145	0	992,401	6,689,184.00	$146.15	$5,342.97
Outpatient/Emergency Room							
April-September FY 2026	4,163,776	22,906	0	75,979	124,517.00	$54.80	$181.78
April-September FY 2027	3,198,466	19,955	0	61,501	120,384.00	$52.01	$160.28

Totals							
Mohawk Valley FY 2026	$418,898,468	246,752	75,282	4,008,523	14,450,381	N/A	N/A
Mohawk Valley FY 2027	$373,431,161	238,408	75,514	3,737,616	13,292,921	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2027

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2026	24,920,045	1,892	0	39,847	264,965.00	$625.39	$13,171.27
April-September FY 2027	22,893,533	1,745	0	36,386	244,809.00	$629.19	$13,119.50
Non-Institutional LTC							
April-September FY 2026	6,963,916	873	0	72,154	1,642,564.00	$96.51	$7,976.99
April-September FY 2027	5,563,056	919	0	56,894	936,923.50	$97.78	$6,053.38
Inpatient							
April-September FY 2026	3,282,210	2,307	0	3,155	13,268.00	$1,040.32	$1,422.72
April-September FY 2027	3,042,158	2,225	0	3,160	14,011.00	$962.71	$1,367.26
Clinic							
April-September FY 2026	9,781,403	30,014	0	145,468	144,834.00	$67.24	$325.89
April-September FY 2027	7,467,298	27,593	0	125,152	125,914.00	$59.67	$270.62
Medicaid Managed Care							
April-September FY 2026	96,795,447	80,055	0	839,025	839,025.00	$115.37	$1,209.11
April-September FY 2027	94,100,562	81,000	0	878,302	878,302.00	$107.14	$1,161.74
Non-Institutional							
April-September FY 2026	30,130,820	43,667	56,203	1,054,176	9,015,574.53	$28.58	$301.70
April-September FY 2027	27,075,131	40,242	56,187	970,686	6,474,641.00	$27.89	$280.78
Other State Agency / MD							
April-September FY 2026	67,091,777	5,126	0	509,369	3,540,202.47	$131.72	$13,088.52
April-September FY 2027	59,927,780	4,654	0	451,328	3,131,780.00	$132.78	$12,876.62
Outpatient/Emergency Room							
April-September FY 2026	3,298,991	15,702	0	61,682	150,353.00	$53.48	$210.10
April-September FY 2027	2,797,800	14,788	0	53,186	132,600.00	$52.60	$189.19
Totals							
North Country FY 2026	$242,264,609	179,636	56,203	2,724,876	15,610,786	N/A	N/A
North Country FY 2027	$222,867,318	173,166	56,187	2,575,094	11,938,981	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2027

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2026	847,972,971	37,200	0	914,482	4,827,705.00	$927.27	$22,794.97
April-September FY 2027	758,508,888	35,156	0	815,902	4,334,529.00	$929.66	$21,575.52
Non-Institutional LTC							
April-September FY 2026	460,177,294	32,890	0	3,299,750	51,954,985.13	$139.46	$13,991.40
April-September FY 2027	585,888,545	32,706	0	3,345,915	61,291,533.48	$175.11	$17,913.79
Inpatient							
April-September FY 2026	821,891,077	197,903	0	255,001	1,121,760.00	$3,223.09	$4,153.00
April-September FY 2027	708,352,863	181,856	0	233,033	953,067.00	$3,039.71	$3,895.13
Clinic							
April-September FY 2026	279,255,492	665,167	0	3,344,843	3,403,998.00	$83.49	$419.83
April-September FY 2027	199,900,419	578,867	0	2,698,475	2,773,660.00	$74.08	$345.33
Medicaid Managed Care							
April-September FY 2026	7,770,086,453	3,143,295	0	34,343,899	34,343,899.00	$226.24	$2,471.96
April-September FY 2027	7,234,635,713	3,210,496	0	33,491,208	33,491,208.00	$216.02	$2,253.43
Non-Institutional							
April-September FY 2026	1,534,508,026	1,021,028	2,128,899	38,703,164	82,446,510.23	$39.65	$487.16
April-September FY 2027	1,460,215,241	962,476	2,129,151	37,210,598	72,253,638.25	$39.24	$472.31
Other State Agency / MD							
April-September FY 2026	1,027,940,760	114,477	0	7,362,519	49,368,968.10	$139.62	$8,979.45
April-September FY 2027	881,814,770	106,218	0	5,704,412	39,607,605.08	$154.58	$8,301.93
Outpatient/Emergency Room							
April-September FY 2026	150,023,365	418,691	0	1,460,817	4,529,981.00	$102.70	$358.32
April-September FY 2027	131,495,021	410,393	0	1,345,531	3,938,034.13	$97.73	$320.41

Totals							
New York City FY 2026	$12,891,855,438	5,630,651	2,128,899	89,684,475	231,997,806	N/A	N/A
New York City FY 2027	$11,960,811,460	5,518,168	2,129,151	84,845,074	218,643,275	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2027

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2026	14,574,888	425	0	9,172	73,130.00	$1,589.06	$34,293.85
April-September FY 2027	14,181,605	438	0	9,110	70,975.00	$1,556.71	$32,378.09
Inpatient							
April-September FY 2026	3,362,253	0	1,567	5,977	1,797,290.00	$562.53	$2,145.66
April-September FY 2027	3,330,553	0	1,506	6,058	1,724,198.00	$549.78	$2,211.52
Clinic							
April-September FY 2026	71,558	727	0	2,446	19,553.00	$29.26	$98.43
April-September FY 2027	34,729	118	0	1,154	1,154.00	$30.09	$294.31
Non-Institutional							
April-September FY 2026	453,218,463	381,122	828,953	5,129,877	26,724,149.38	$88.35	$374.54
April-September FY 2027	289,823,782	208,544	41,640	2,518,506	18,170,322.87	$115.08	$1,158.44
Outpatient/Emergency Room							
April-September FY 2026	1,604,458	7,437	0	15,909	147,379.00	$100.85	$215.74
April-September FY 2027	772,140	4,521	0	9,782	12,955.00	$78.93	$170.79

April-September FY 2026							
Out of State FY 2026	$472,831,620	389,711	830,520	5,163,381	28,761,501	N/A	N/A
Out of State FY 2027	$308,142,809	213,621	43,146	2,544,610	19,979,605	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2027

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2026	52,067,217	3,526	0	74,522	522,162.00	$698.68	$14,766.65
April-September FY 2027	47,849,863	3,458	0	69,746	476,096.00	$686.06	$13,837.44
Non-Institutional LTC							
April-September FY 2026	7,746,968	1,125	0	68,924	1,746,332.25	$112.40	$6,886.19
April-September FY 2027	8,811,477	1,601	0	72,061	1,431,787.25	$122.28	$5,503.73
Inpatient							
April-September FY 2026	7,358,503	5,649	0	6,549	23,572.00	$1,123.61	$1,302.62
April-September FY 2027	5,518,767	4,773	0	5,703	20,426.00	$967.70	$1,156.25
Clinic							
April-September FY 2026	4,296,863	9,961	0	72,420	73,575.60	$59.33	$431.37
April-September FY 2027	2,967,457	8,311	0	50,698	51,504.10	$58.53	$357.05
Medicaid Managed Care							
April-September FY 2026	152,460,066	129,720	0	1,388,146	1,388,146.00	$109.83	$1,175.30
April-September FY 2027	142,489,581	129,955	0	1,396,215	1,396,215.00	$102.05	$1,096.45
Non-Institutional							
April-September FY 2026	44,152,377	65,150	84,154	1,393,695	4,108,010.49	$31.68	$295.72
April-September FY 2027	39,536,399	58,866	84,229	1,295,724	4,334,933.64	$30.51	$276.29
Other State Agency / MD							
April-September FY 2026	54,756,287	6,792	0	464,699	2,097,492.00	$117.83	$8,061.88
April-September FY 2027	48,146,139	6,561	0	409,338	1,910,863.00	$117.62	$7,338.23
Outpatient/Emergency Room							
April-September FY 2026	5,321,486	25,075	0	101,938	116,107.00	$52.20	$212.22
April-September FY 2027	3,919,829	21,571	0	77,577	102,519.00	$50.53	$181.72

Totals							
Southern Tier FY 2026	$328,159,767	246,998	84,154	3,570,893	10,075,397	N/A	N/A
Southern Tier FY 2027	$299,239,512	235,096	84,229	3,377,062	9,724,344	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2027

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2026	86,249,381	5,547	0	111,425	793,295.00	$774.06	$15,548.83
April-September FY 2027	79,546,283	5,414	0	100,452	732,542.00	$791.88	$14,692.70
Non-Institutional LTC							
April-September FY 2026	13,994,384	2,284	0	162,947	2,283,962.75	$85.88	$6,127.14
April-September FY 2027	24,766,018	2,919	0	172,755	1,880,484.86	$143.36	$8,484.42
Inpatient							
April-September FY 2026	24,959,083	16,541	0	19,208	92,739.00	$1,299.41	$1,508.92
April-September FY 2027	25,163,379	15,241	0	17,858	85,097.00	$1,409.08	$1,651.03
Clinic							
April-September FY 2026	22,394,385	73,505	0	369,856	417,398.00	$60.55	$304.66
April-September FY 2027	19,517,709	71,060	0	324,680	333,199.00	$60.11	$274.67
Medicaid Managed Care							
April-September FY 2026	447,135,504	315,750	0	3,430,303	3,430,303.00	$130.35	$1,416.11
April-September FY 2027	410,858,237	322,108	0	3,607,649	3,607,649.00	$113.89	$1,275.53
Non-Institutional							
April-September FY 2026	139,595,051	120,401	206,906	3,861,068	12,302,222.29	$36.15	$426.50
April-September FY 2027	123,381,783	112,710	210,592	3,625,049	10,977,649.21	$34.04	$381.63
Other State Agency / MD							
April-September FY 2026	206,169,409	28,826	0	1,658,925	7,969,113.00	$124.28	$7,152.20
April-September FY 2027	179,925,236	27,566	0	1,390,133	6,561,610.00	$129.43	$6,527.07
Outpatient/Emergency Room							
April-September FY 2026	6,784,283	32,893	0	95,777	165,728.00	$70.83	$206.25
April-September FY 2027	5,892,966	31,762	0	91,163	144,366.00	$64.64	$185.54

Totals							
Western FY 2026	$947,281,480	595,747	206,906	9,709,509	27,454,761	N/A	N/A
Western FY 2027	$869,051,611	588,780	210,592	9,329,739	24,322,597	N/A	N/A